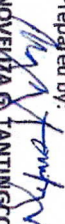



**PHILIPPINE PORTS AUTHORITY**  
**PORT MANAGEMENT OFFICE OF BOHOL**  
**ANNUAL PROCUREMENT PLAN OF GOODS AND SERVICES FOR CY 2019**


Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
14	Supply of Labor for Laundry Services of Various Garments	PMO-Bohol		AMP				Corporate Budget	45,000.00	45,000.00	
15	Supply and Delivery of Meals/Snacks and Accommodation for Various Activities	PMO-Bohol		AMP				Corporate Budget	1,710,000.00	1,710,000.00	
16	Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-Bohol		AMP				Corporate Budget	1,106,000.00	1,106,000.00	
17	Provision for Advertising, Promotional, and Marketing Services	PMO-Bohol		AMP				Corporate Budget	820,000.00	820,000.00	
18	Supply of Commonly Used Fuel, Oil and Lubricants	PMO-Bohol		AMP				Corporate Budget	1,360,376.00	1,360,376.00	
19	Supply and Delivery of Purified Drinking Water	PMO-Bohol		AMP				Corporate Budget	207,500.00	207,500.00	
20	Provision for Postage and Courier Services	PMO-Bohol		AMP				Corporate Budget	164,000.00	164,000.00	
21	Supply of Labor and Materials for the Repair of Technical, Scientific Machinery and Equipment, and Other Equipment	PMO-Bohol		AMP				Corporate Budget	5,355,000.00	5,355,000.00	
22	Supply and Delivery of Semi-Expendable Office Furniture, Fixtures	PMO-Bohol		AMP				Corporate Budget	3,645,000.00	3,645,000.00	
23	Supply of Labor and Materials for printing of various accountable forms for QMS Use	PMO-Bohol		AMP				Corporate Budget	5,450,000.00	5,450,000.00	
24	Supply and Delivery of Semi-Expendable Machinery and Equipment	PMO-Bohol		AMP				Corporate Budget	2,630,500.00	2,630,500.00	

PB - Public Bidding  
 AMP - Alternative Mode of Procurement

MOOE - Maintenance and Other Operating Expense  
 CO - Capital Outlay

Prepared by:  
  
**NOVENIA G. TANTINGCO**  
 Supervising Supply Officer

Recommending Approval:  
  
**JULIUS A. JIMANGIT**  
 Admin. Manager-Designate

Approved by:  
  
**JAMES I. GAMBALAO**  
 Port Manager

**PHILIPPINE PORTS AUTHORITY**  
**PORT MANAGEMENT OFFICE OF BOHOL**  
**ANNUAL PROCUREMENT PLAN OF GOODS AND SERVICES FOR CY 2019**

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and Delivery of Commonly Used Office Supplies	PMO-Bohol		AMP					Corporate Budget	2,108,515.00	2,108,515.00		
2	Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including Insurance and Registration	PMO-Bohol		AMP					Corporate Budget	1,741,000.00	1,741,000.00		
3	Supply of Labor and Materials for the Repair of Office Equipment including IT Equipment and Airconditioning Units	PMO-Bohol		AMP					Corporate Budget	2,785,640.00	2,785,640.00		
4	Provision of Manpower Services for PMO and Terminal Offices (Other Professional and Other General Services)	PMO-Bohol		PB	Q1				Corporate Budget	7,756,616.96	7,756,616.96		
5	Provision of Janitorial Services for PMO and Terminal Offices	PMO-Bohol		PB	Q1				Corporate Budget	6,792,835.92	6,792,835.92		
6	Supply and Delivery of Other Supplies Like Linens, utensils and other materials	PMO-Bohol		AMP					Corporate Budget	617,450.00	617,450.00		
7	Supply of mobile cards	PMO-Bohol		AMP					Corporate Budget	204,000.00	204,000.00		
8	Supply of Labor and Materials for the Printing of Brochures/leaflets, Magazine, Tarpaullins, and other Various Forms	PMO-Bohol		AMP					Corporate Budget	661,250.00	661,250.00		
9	Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-Bohol		AMP					Corporate Budget	450,000.00	450,000.00		
10	Supply and Delivery of Various Medical Supplies	PMO-Bohol		AMP					Corporate Budget	331,047.50	331,047.50		
11	Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices	PMO-Bohol		AMP					Corporate Budget	600,000.00	600,000.00		
12	Supply of Furniture for the PMO and its Terminal Offices	PMO-Bohol		PB					Corporate Budget	890,000.00		890,000.00	
13	Supply of Office Equipment, IT Equipment, Other Machineries and Land Transportation Equipment for the PMO and its Terminal Offices	PMO-Bohol		PB					Corporate Budget	42,620,000.00		42,620,000.00	

20072018-002

Port Management Office - Bohol  
Port Area, Tagbilaran City, Bohol 6300 Philippines  
Tel. No.: (038) 501 8138    Telefax No.: (038) 501 8969

Encl.: As Stated  
Admin: JG/jal

**JAMES J. GANTALAO**  
*[Handwritten Signature]*

For information and consideration, Sir.

In compliance to your Memorandum dated 13 July 2018 relative to the above mentioned subject, we are respectfully submitting PMO-Bohol's Annual Procurement Plan for CY 2019.

**SUBJECT : ANNUAL PROCUREMENT PLAN**

**FROM : The Port Manager  
PMO - Bohol**

**FOR : The General Manager**

**MEMORANDUM**

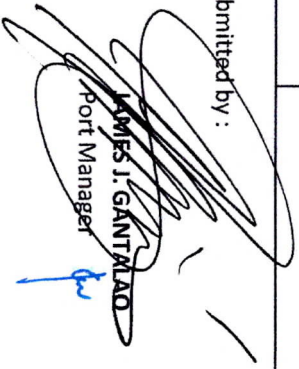
20 July 2018



**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019  
PER REVISED APPROVED PROGRAM OF PROJECTS (APOP)  
PMO-BOHOL**

Project ID/ Code	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
COP-BHL- 03-19	<b>Carry-Over Projects:</b> Repainting of Administration and passenger Terminal Build- ings, Port of Tagbilaran and Tubigon, Bohol	PMO-Bohol	Competitive Bidding	5/3/2019 - 5/9/2019	5/29/2019	6/6/2019	6/10-14/19	PPA Corporate Budget	3,211,521.00			Repainting of PMO Administ- ration and Passenger Terminal Buildings	
NRP-BHL 01-19	<b>NEW APPROVED PROJECTS :</b> Repair of Concrete Pavement at Back-up Area to include Replacement of Electrical System, Port of Tubigon, Bohol	PMO-Bohol	Competitive Bidding	5/3/2019 - 5/9/2019	5/29/2019	6/6/2019	6/10-14/19	PPA Corporate Budget	18,000,000.00			Repair of PCCP and Electrical System	

Submitted by :

  
**JAMES J. GANTALAAD**  
Port Manager

Recommending Approval :

**CARLITO M. CASTILLO**  
Manager, PCMD

Approved :

**CONSTANTE T. FARINAS, JR.**  
AGM, Engineering Office