

**PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
ANNUAL PROCUREMENT PLAN OF GOODS AND SERVICES AND ENGINEERING PROJECTS FOR CY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	A. GOODS											
1	Supply and Delivery of Commonly Used Office Supplies	PMO-Bohol	AMP				Corporate Budget	2,508,652.50	2,508,652.50			
2	Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including insurance and registration	PMO-Bohol	AMP				Corporate Budget	1,134,000.00	1,134,000.00			
3	Supply of Labor and Materials for the Repair of Office Equipment including IT Equipment and Airconditioning Units	PMO-Bohol	AMP				Corporate Budget	2,502,500.00	2,502,500.00			
4	Supply of Labor and Materials for the Repair of Technical, Scientific Equipment	PMO-Bohol	AMP				Corporate Budget	50,000.00	50,000.00			
5	Supply of Labor and Materials for the Repair of Other Machinery and Equipment	PMO-Bohol	AMP				Corporate Budget	50,000.00	50,000.00			
6	Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-Bohol	AMP				Corporate Budget	405,000.00	405,000.00			
7	Provision of Manpower Services for PMO and Terminal Offices(Other Professional Services)	PMO-Bohol	PB	Q1			Corporate Budget	4,752,331.44	4,752,331.44			
8	Provision of Manpower Services for PMO and Terminal Offices(Other General Services)	PMO-Bohol	PB	Q1			Corporate Budget	1,434,044.88	1,434,044.88			
9	Provision of Security Services	PMO-Bohol	PB	Q1			Corporate Budget	23,504,904.00	23,504,904.00			
10	Provision of Janitorial Services for PMO and Terminal Offices	PMO-Bohol	PB	Q1			Corporate Budget	8,511,675.84	8,511,675.84			
11	Supply and Delivery of Other Supplies Like Linens, tissues and other non-consumables	PMO-Bohol	AMP				Corporate Budget	615,450.00	615,450.00			
12	Supply of mobile cards	PMO-Bohol	AMP				Corporate Budget	204,000.00	204,000.00			
13	Supply of Labor and Materials for the Printing of Tarpaulins, Signages and various forms)	PMO-Bohol	AMP				Corporate Budget	1,062,750.00	1,062,750.00			

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14	Supply and Delivery of Various Medical Supplies	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	350,247.50	350,247.50		
15	Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	700,000.00	700,000.00		
16	Supply of Furniture for the PMO and its Terminal Offices	PMO-Bohol	PMO-Bohol	PB/AMP					Corporate Budget	1,440,000.00		1,440,000.00	
17	Supply of Office Equipment, IT Equipment, Other Machineries and Equipment for the PMO and its Terminal Offices	PMO-Bohol	PMO-Bohol	PB/AMP					Corporate Budget	42,064,446.00		42,064,446.00	
18	Supply of Labor for Other Utility Expenses/Laundry Services	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	52,000.00	52,000.00		
19	Representation Expenses	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	1,700,000.00	1,700,000.00		
20	Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	1,660,000.00	1,660,000.00		
21	Provision for Advertising, Promotional, and Marketing Services	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	1,060,000.00	1,060,000.00		
22	Supply of Commonly Used Fuel, Oil and Lubricants	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	1,758,000.00	1,758,000.00		
23	Supply and Delivery of Water (including purified drinking water and additional water supply thru water truck)	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	4,501,250.00	4,501,250.00		
24	Electricity Expenses	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	22,669,200.00	22,669,200.00		
25	Provision for Postage and Courier Services	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	150,000.00	150,000.00		
26	Telephone Expenses- Landline	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	1,144,000.00	1,144,000.00		
27	Internet Subscription Expenses	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	1,720,000.00	1,720,000.00		
28	Cable, Satellite, Telegraph and Radio Expenses	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	754,000.00	754,000.00		
29	Supply and Delivery of Semi-Expendable Machinery and Equipment	PMO-Bohol	PMO-Bohol	PB/AMP					Corporate Budget	1,466,000.00	1,466,000.00		

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30	Supply and Delivery of Semi-Expendable Office Furniture, Fixtures	PMO-Bohol	PMO-Bohol	PB/AMP					Corporate Budget	2,219,000.00	2,219,000.00		
31	Bond Premiums	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	503,175.00	503,175.00		
32	Subscription Expenses	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	75,600.00	75,600.00		
33	Major Events and Conference Expenses	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	500,000.00	500,000.00		
35	Supply of Labor and Materials for printing of various accountable forms for QMS Use	PMO-Bohol	PMO-Bohol	AMP					Corporate Budget	5,450,000.00	5,450,000.00		
	B. INFRASTRUCTURE												
	DREDGING PROGRAMS												
1	Port of Tagbilaran	PMO-Bohol	PMO-Bohol	PB/AMP					Corporate Budget	15,000,000.00	15,000,000.00		15,000 Vol. Cu. M.
2	Port of Clarin	PMO-Bohol	PMO-Bohol	PB/AMP					Corporate Budget	30,000,000.00	30,000,000.00		30,000 Vol. Cu. M.
3	Port of Loay	PMO-Bohol	PMO-Bohol	PB/AMP					Corporate Budget	26,500,000.00	26,500,000.00		58,000 Vol. Cu. M.
	RM-LAND IMPROVEMENTS												
1	MAINTENANCE PROJECT- Repairs and Maintenance of Physical Facilities	PMO-Bohol	PMO-Bohol	PB/AMP	Q1 TO Q4				Corporate Budget	10,000,000.00	10,000,000.00		This includes Maintenance of Physical Facilities and Job Order/Admin.
	PMO-REPAIR PROJECTS												
1	Conversion of PTB1 to Welcome Center	PMO-Bohol	PMO-Bohol	PB	Q2 TO Q4				Corporate Budget	12,000,000.00	12,000,000.00		Port of Tagbilaran
2	Repair of Damaged Cylindrical Fenders, Chains, Shackles, Long Bars, bolts and nuts	PMO-Bohol	PMO-Bohol	PB/AMP	Q2 TO Q4				Corporate Budget	10,000,000.00	10,000,000.00		Port of Tagbilaran
3	Repair of Caved-In/Settled Back-up Area and Apron	PMO-Bohol	PMO-Bohol	PB	Q2 TO Q4				Corporate Budget	5,000,000.00	5,000,000.00		Port of Loon
4	Concreting of settled open storage area	PMO-Bohol	PMO-Bohol	PB	Q1 TO Q3				Corporate Budget	16,000,000.00	16,000,000.00		Port of Tubigon

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5	Repair, Re-slabbing including beams of Roro Ramp No. 4	PMO-Bohol	PMO-Bohol	PB	Q2 TO Q4				Corporate Budget	16,000,000.00	16,000,000.00		Port of Ubay
6	Repair/Re-slabbing of RC Wharf/Deck, Curtain Walls and Fendering System	PMO-Bohol	PMO-Bohol	PB	Q2 TO Q4				Corporate Budget	22,000,000.00	22,000,000.00		Port of Jagna
	PROPOSED LOCALLY-FUNDED PROJECTS												
1	Construction of Powerhouses and upgrading of power supply and electrical system	PMO-Bohol	PMO-Bohol	PB	Q1 TO Q4				Corporate Budget	34,000,000.00		34,000,000.00	Baseport and TMOs
2	Construction of Port Security Command Center Building	PMO-Bohol	PMO-Bohol	PB	Q1 TO Q3				Corporate Budget	30,000,000.00		30,000,000.00	Port of Tagbilaran
3	Construction of One(1) Storey Modern Passenger Terminal Building(PTB) approx. 957 sq.m. Pumphouse, Powerhouse, Gates and other Amenities	PMO-Bohol	PMO-Bohol	PB	Q2 TO Q3				Corporate Budget	35,000,000.00		35,000,000.00	Port of Ubay
4	Construction of Ticketing Offices, Rentable Spaces, Office Storage, Motorpool and Guestrooms	PMO-Bohol	PMO-Bohol	PB	Q1 TO Q4				Corporate Budget	28,000,000.00		28,000,000.00	Port of Tagbilaran
5	Expansion of PTB2 and Provision of Additional Amenities	PMO-Bohol	PMO-Bohol	PB	Q1 TO Q3				Corporate Budget	10,000,000.00		10,000,000.00	Port of Tagbilaran
6	Upgrading of Elevation of the Back-up Area, Construction of Security Fence, Welcome Arch, Drainage and Electrical and Water System	PMO-Bohol	PMO-Bohol	PB	Q1 TO Q3				Corporate Budget	30,000,000.00		30,000,000.00	Port of Jagna
7	Provision of Underground Water Reservoir/Cistern, Water Pumps and Tanks	PMO-Bohol	PMO-Bohol	PB	Q2 TO Q3				Corporate Budget	5,000,000.00		5,000,000.00	Port of Tubigon
8	Construction of Modular Covered Walk for Passengers from the PTB to the Berthing Areas	PMO-Bohol	PMO-Bohol	PB	Q1 TO Q4				Corporate Budget	10,000,000.00		10,000,000.00	Ports of Tubigon and Ubay
	HO CAPEX PROJECTS												
1	Construction of Additional Fastcraft Berth of Approx. 120 Linear meters with covered walk and fence	PMO-Bohol	PMO-Bohol	PB	Q12020 TO Q12021				Corporate Budget	80,000,000.00		80,000,000.00	Port of Tagbilaran
2	Reclamation of Additional Back-up Area at Approx. 5,000 sq. m. for Open Storage	PMO-Bohol	PMO-Bohol	PB	Q42020 TO Q22022				Corporate Budget	300,000,000.00		300,000,000.00	Port of Tagbilaran
3	Construction of approx. 180 meters x 12 meters RC Pier for conventional and cruise vessels	PMO-Bohol	PMO-Bohol	PB	Q22020 TO Q22021				Corporate Budget	120,000,000.00		120,000,000.00	Port of Loon


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4	Reclamation of Back-up Area approx. 4,000 sq. m. back up area for operational purposes	PMO-Bohol		PB	Q22020 TO Q22021				Corporate Budget	120,000,000.00		120,000,000.00	Port of Loon
5	Extension of RC Pier of approx. 91 linear meters	PMO-Bohol		PB	Q22020 TO Q22021				Corporate Budget	60,000,000.00		60,000,000.00	Port of Tapal
6	Construction of Two-storey building, reclamation with RoRo Ramp and Security Fence	PMO-Bohol		PB	Q22020 TO Q42020				Corporate Budget	80,000,000.00		80,000,000.00	Port of Tapal

PB - Public Bidding
AMP - Alternative Mode of Procurement

Prepared by:

IRENE S. CLOMA
Head, BAC Secretariat

Noted by:

EPELITO S. ARAO-ARAOL II
Chairman, BAC

MOOE - Maintenance and Other Operating Expense
CO - Capital Outlay

Recommended Approval:

Approved by:

JAY DANIEL R. SANTIAGO
General Manager

JAMES J. GANTAPAO
Port Manager