

PHILIPPINE PORTS AUTHORITY  
 PORT MANAGEMENT OFFICE OF BOHOL  
 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023 as of 08/25/2023  
 PER APPROVED PROGRAM OF PROJECTS (APOP) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Physical Facilities</i>												
BHL-APOP-MPF-2023-01	<b>Repair and Maintenance Projects</b>								PPA Corporate Budget	252,770.70			
1	Maintenance of Sprigs and Sods at Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value					PPA Corporate Budget	29,358.00			
2	Maintenance of Plumbing and Waterline System at Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value					PPA Corporate Budget	628,522.32			
3	Repair of Tarpaulin Tent (11 units metal frame and 8 units Tarpaulin Cover) including accessories	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	171,579.45			
4	Maintenance of Wooden Structures at Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	247,348.08			
5	Maintenance of concrete and steel structures for Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value					PPA Corporate Budget	216,660.15			
6	Repainting of Port Facilities at Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value					PPA Corporate Budget	41,611.50			
7	Repair of damaged floor tiles for PMO-Bohol office buildings	PMO-BOHOL	Yes	Admin / Small Value					PPA Corporate Budget	180,607.61			
8	Provision of Port safety signages at Port of Clarin, Bagacay, Bien Unido, Loay, and Alburquerque	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	142,649.75			
9	Maintenance of electrical and lighting system for Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	213,113.12			
10	Repair of water system at Port of Getafe	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	820,324.84			
11	Preventive Maintenance of Pavement markings for the Port of Tubigon and Ubay	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	170,346.47			
12	Preventive Maintenance and Repainting of Existing Mooring and Fendering System at Port of Tubigon	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	132,384.34			
13	Preventive Maintenance and Repainting of Existing Mooring and Fendering System at Port of Ubay	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	75,558.54			
14	Preventive Maintenance and Repainting of Existing Mooring and Fendering System at Port of Talibon	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	122,756.45			
15	Preventive Maintenance and Repainting of Existing Mooring and Fendering System at Port of Tapal	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget				

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16	Repair of Fendering System at Port of Jagna	PMO-BOHOL	Yes	Small Value Procurement	05/16/2023	05/24/2023	05/31/2023	06/05/2023	PPA Corporate Budget	996,417.09			
17	Relocation of Aircon Condenser at Passenger Terminal Building mess hall to concrete canopy, Port of Jagna	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	22,079.76			
18	Repair/Reinstallation of Rubber Dock Fenders to include coring and application of concrete epoxy at Port of Getafe	PMO-BOHOL	Yes	Small Value Procurement	05/16/2023	05/24/2023	05/31/2023	06/05/2023	PPA Corporate Budget	176,578.47			
19	Repair of settled pedestal for floodlights no. 1, 2 and 4 at Port of Tagbilaran	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	744,821.07			
20	Provision of Safety Signage and Security Gate at Port of Maribojoc	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	169,907.94			
21	Provision of Emergency Commission on Audit (COA) storage shed at Port of Tagbilaran	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	385,287.08			
22	Repair of Dilapidated Roofing of TMO Building, Port of Tapal	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget				
22.01	Remove and Replace existing roofing to include repair of wooden trusses	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	442,122.87			
22.02	Repair extension of existing RC parapet to include chipping and formworks	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	223,185.54			
22.03	Repair of dilapidated ceiling (supply, fabricate and install 4.5mm thick fiber cement board of light metal frames to include lighting fixtures and wires)	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	147,767.29			
22.04	Painting of affected area to include interior and exterior walls	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	56,316.99			
23	Repair, repainting and numbering of floodlights at Port of Jagna to include decommissioning of dilapidated floodlight no.4	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	191,924.45			
									Subtotal	6,999,999.87			
BHL-APOP-COP-2023-01	Carry-over Projects Repair of Port Facilities, Port of Tagbilaran, Tagbilaran City, Bohol	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/14/2021	PPA Corporate Budget	661,855.34			Repair of Port Facilities

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BHL APOP-COP-2023-02	2	Repair of Operational / Back-up Area, to include Underground Utilities and Entrance Gate, Port of Jagna, Jagna, Bohol.	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/13/2021	PPA Corporate Budget	4,040,410.38			Repair of Operational / Back-up Area to include Underground Utilities and Entrance Gate
BHL APOP-COP-2023-03	3	Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement to include Port Lighting System, Port of Ubay, Ubay, Bohol.	PMO-BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/08/2021	11/15/2021	PPA Corporate Budget	6,887,045.38			Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to include Port Lighting System
BHL APOP-COP-2023-04	4	Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting and Water System, Port of Talibon, Talibon, Bohol.	PMO-BOHOL	No	Competitive Bidding	10/08/2021	11/03/2021	11/15/2021	12/03/2021	PPA Corporate Budget	18,059,113.10			Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting and Water System
Subtotal											29,648,424.20			
Total											36,648,424.07			

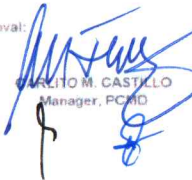
Code (PAP) Legend:

MPF - Maintenance of Physical Facilities  
 COP - Carry-Over Projects

Submitted by:

  
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 Acting Port Manager A

Recommending Approval:

  
 MARCITO M. CASTILLO  
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