

APR 2 4 2023

MEMORANDUM

FOR

The Acting Port Manager

PMO-Bohol

FROM

The Manager

Port Construction and Maintenance Department

SUBJECT

Approved Annual Procurement Plan for CY 2023

(Infrastructure Projects)

We are returning herewith the duly approved Annual Procurement Plan (APP) CY 2023 for the Repair and Maintenance Program under your port jurisdiction.

For your reference.

CARLITO M. CASTILLO



'APR 19 2028

MEMORANDUM

FOR

The Assistant General Manager

Engineering Office

FROM

The Manager

Port Construction and Maintenance Department

SUBJECT

ANNUAL PROCUREMENT PLAN CY 2023

(INFRASTRUCTURE PROJECTS)

In compliance to the requirements of GPPB, we are submitting herewith the Annual Procurement Plan (APP) for CY 2023 Repair and Maintenance Program of PMO-Bohol.

The said APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.

OFINEITO III. OASTIELO

PORTS

12 April 2023

MEMORANDUM

FOR

The Manager

SUBMIHED A Port Construction and Maintenance Department and

FROM

The Acting Port Manager

PMO-Bohol

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) FOR THE APPROVED

DIEDSE ONE CH

PROGRAM OF PROJECTS (APOP) FOR MAINTENANCE OF

PHYSICAL FACILITIES FOR CY 2023

We are respectfully submitting herewith the proposed Annual Procurement Plan (APP) based on the Approved Program of Projects (APOP) for Maintenance of Physical Facilities for CY 2023.

For record and consideration, Sir.

MARLOU T. BACHOCO

ESD

MTB/EUP/mmb

encl: a/s

PORT MANAGEMENT OFFICE-BOHOL PPA Administration Building Port Area, Tagoilaran City, Bohol 6300 Philippina Tel No.: (038) 501 8138 Telefax No. (038) 501 8989

PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BOHOL

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
PER APPROVED PROGRAM OF PROJECTS (APOP) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Code (PAP)		Procurement Program/Project	End-User P	Is this an Early Procuremen 1 Activity? (Yes / No.)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Project)
	T	Physical Facilities												
BHL-APOP-MPF-2023-01	1	Maintenance of Physical Facilities	PMO- BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	7,000,000.00			Maintenance of Port Facilities
		Carry-over Projects							-					
BHL-APOP-COP-2023-01	1	Repair of Port Facilities, Port of Tagbilaran, Tagbilaran City, Bohol.	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/14/2021	PPA Corporate Budget	661,855.34	A STATE OF THE STA		Repair of Port Facilities
BHL-APOP-COP-2023-02	2	Repair of Operational / Back-up Area, to include Underground Utilities and Entrance Gate, Port of Jagna, Jagna, Bohol.	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/13/2021	PPA Corporate Budget	4,040,410.38			Repair of Operational / Back-u Area to Include Underground Utilities and Entrance Gate
BHL-APOP-COP-2023-03	3	Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement to Include Port Lighting System, Port of Ubay, Ubay, Bohol.	PMO- BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/08/2021	11/15/2021	PPA Corporate Budget	6,8\$7,045.38			Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System
BHL-APOP-COP-2023-04	4	Repair of Concrete Paving of Settled Rectaimed Area to Include Bulkhead, Stairlanding, Drainage, Lighting and Water System, Port of Tallbon, Talibon, Bohol.	PMO- BOHOL	No	Competitive Bidding	10/08/2021	11/03/2021	11/15/2021	12/03/2021	PPA Corporate Budget	18,059,113.10			Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Stairlanding Drainage, Lighting and Water System

Code (PAP) Legend:

MPF - Maintenance of Physical Facilities COP - Carry-Over Projects

Submitted by:

MARLOU T. BACHOCO Acting Port Manager A

Recommending Approval

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JAMES J. GANTALAO AGM, Engineering Office