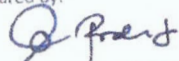


Philippine Ports Authority-PMO Masbate 3rd Supplemental Annual Procurement Plan for FY 2024 (R/M)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CARRY-OVER PROJECTS													
RM 24-01	Termite Control at Port of Masbate City Facilities	PPA-PMO Masbate	No	Small Value Procurement	25-Jul-24	30-Jul-24	8-Aug-24	12-Aug-24	PPA Corporate Operating Budget	200,736.38	200,736.38	-	Termite Control of the Infested Facilities
RM 24-02	Various Maintenance of Port Physical Facilities, Port of San Pascual	PPA-PMO Masbate	No	Small Value Procurement	25-Jul-24	5-Aug-24	8-Aug-24	12-Aug-24	PPA Corporate Operating Budget	737,013.19	737,013.19	-	Various Maintenance of Port Physical Facilities
RM 24-03	Maintenance of Gate, Guard House, Collection Booth, High Mast Pole, and Repainting of POB Passenger Area, Port of Masbate City, Masbate	PPA-PMO Masbate	No	Small Value Procurement	25-Jul-24	5-Aug-24	8-Aug-24	12-Aug-24	PPA Corporate Operating Budget	968,428.13	968,428.13	-	Maintenance of Gate, Guard House, Collection Booth, High Mast Pole, and Repainting of POB Passenger Area
RM 24-04	Maintenance of Existing / Temporary Bamboo Fence with Movable Steel Frame Barricade, Port of Aroroy	PPA-PMO Masbate	No	Small Value Procurement	25-Jul-24	5-Aug-24	8-Aug-24	12-Aug-24	PPA Corporate Operating Budget	999,609.11	999,609.11	-	Maintenance of Existing / Temporary Bamboo Fence with Movable Steel Frame Barricade
NEW PROJECTS FOR CY 2024													
RM 24-05	Maintenance of Temporary / Existing Access Gate & Fence with Guardhouse at Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	20-Aug-24	28-Aug-24	19-Sep-24	25-Sep-24	PPA Corporate Operating Budget	906,566.07	906,566.07	-	Maintenance of Temporary / Access Gate & Fence with Guardhouse
RM 24-06	Maintenance of Electrical System, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	20-Aug-24	26-Aug-24	19-Sep-24	25-Sep-24	PPA Corporate Operating Budget	940,822.32	940,822.32	-	Maintenance of Electrical System
RM 24-07	Maintenance of Physical Port of Facilities, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	20-Aug-24	28-Aug-24	19-Sep-24	25-Sep-24	PPA Corporate Operating Budget	731,882.20	731,882.20	-	Maintenance of Physical Port of Facilities
RM 24-08	Maintenance of PMO Grounds / Landscaping Works, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	20-Aug-24	3-Sep-24	19-Sep-24	25-Sep-24	PPA Corporate Operating Budget	940,692.52	940,692.52	-	Maintenance of PMO Grounds / Landscaping Works
RM 24-09	Various Maintenance of Port Physical Facilities, Port of Aroroy	PPA-PMO Masbate	No	Small Value Procurement	20-Aug-24	28-Aug-24	19-Sep-24	25-Sep-24	PPA Corporate Operating Budget	967,273.76	967,273.76	-	Various Maintenance of Port Physical Facilities
RM 24-10	Maintenance of Passenger Terminal Water System, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	30-Sep-24	8-Oct-24	14-Oct-24	18-Oct-24	PPA Corporate Operating Budget	949,230.03	949,230.03	-	Maintenance of PTB's Water System
RM 24-11	Maintenance of Drainage System Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	30-Sep-24	8-Oct-24	14-Oct-24	18-Oct-24	PPA Corporate Operating Budget	986,841.22	986,841.22	-	Maintenance of Drainage System

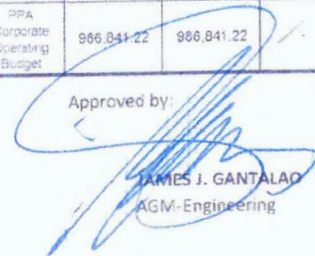
Prepared by:


OLIVER S. RODULFO JR.
 Acting Port Manager

Submitted & Recommended by:


CARLITO M. CASTILLO
 Dept. Manager, PCMD

Approved by:


JAMES J. GANTALAO
 AGM-Engineering