


Philippine Ports Authority-PMO Masbate 2nd Supplemental Annual Procurement Plan for FY 2024 (R/M)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CARRY-OVER PROJECTS												
RM 24-01	Termite Control at Port of Masbate City Facilities	PPA-PMO Masbate	No	Small Value Procurement	24-Jul-24	1-Aug-24	7-Aug-24	9-Aug-24	PPA Corporate Operating Budget	200,736.38	200,736.38	-	Termite Control of the Infested Facilities
RM 24-02	Various Maintenance of Port Physical Facilities, Port of San Pascual	PPA-PMO Masbate	No	Small Value Procurement	24-Jul-24	1-Aug-24	7-Aug-24	9-Aug-24	PPA Corporate Operating Budget	737,013.19	737,013.19	-	Various Maintenance of Port Physical Facilities
RM 24-03	Maintenance of Gate, Guard House, Collection Booth, High Mast Pole, and Repairing of POB Passenger Area, Port of Masbate City, Masbate	PPA-PMO Masbate	No	Small Value Procurement	24-Jul-24	1-Aug-24	7-Aug-24	9-Aug-24	PPA Corporate Operating Budget	968,428.13	968,428.13	-	Maintenance of Gate, Guard House, Collection Booth, High Mast Pole, and Repairing of POB Passenger Area
RM 24-04	Maintenance of Existing / Temporary Bamboo Fence with Movable Steel Frame Barricade, Port of Aroroy	PPA-PMO Masbate	No	Small Value Procurement	24-Jul-24	1-Aug-24	7-Aug-24	9-Aug-24	PPA Corporate Operating Budget	999,609.11	999,609.11	-	Maintenance of Existing / Temporary Bamboo Fence with Movable Steel Frame Barricade
	NEW PROJECTS FOR CY 2024												
RM 24-05	Maintenance of Temporary / Existing Access Gate & Fence with Guardhouse at Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	7-Aug-24	15-Aug-24	21-Aug-24	23-Aug-24	PPA Corporate Operating Budget	906,566.07	906,566.07	-	Maintenance of Temporary / Access Gate & Fence with Guardhouse
RM 24-06	Maintenance of Electrical System, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	7-Aug-24	15-Aug-24	21-Aug-24	23-Aug-24	PPA Corporate Operating Budget	940,822.32	940,822.32	-	Maintenance of Electrical System
RM 24-07	Maintenance of Physical Port of Facilities, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	7-Aug-24	15-Aug-24	21-Aug-24	23-Aug-24	PPA Corporate Operating Budget	731,882.20	731,882.20	-	Maintenance of Physical Port of Facilities
RM 24-08	Maintenance of PMO Grounds / Landscaping Works, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	7-Aug-24	15-Aug-24	21-Aug-24	23-Aug-24	PPA Corporate Operating Budget	940,692.52	940,692.52	-	Maintenance of PMO Grounds / Landscaping Works
RM 24-09	Various Maintenance of Port Physical Facilities, Port of Aroroy	PPA-PMO Masbate	No	Small Value Procurement	7-Aug-24	15-Aug-24	21-Aug-24	23-Aug-24	PPA Corporate Operating Budget	967,273.76	967,273.76	-	Various Maintenance of Port Physical Facilities


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