PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CY 2021

END-USER/UNIT: PMO Palawan

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANT ITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																	
					Jan	Feb	Mar	Apr		May		Jun	July		Aug	T	Sept		Oct	Nov	,	Dec
MAINTE	NANCE AND OTER OPERATING EXPENSES																					
LW-BAC 1-2021	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping /SVP/ DBM-PS		within the calenday year 2021																
2-2021	Accountable Forms Expenses		1,000,000.00	Agency to Agency		within the calenday year 2021																
3-2021	Medical, Dental and Laboratory Supplies		143,000.00	Shopping /SVP		within the calenday year 2021																
4-2021	Fuel, Oil and Lubricants Expenses		600,000.00	Direct Contracting								As need	Arises									
5-2021	Semi-Expendable Furniture, Fixtures and Books Expenses		500,000.00	Shopping/SVP								As need	Arises									
5a-2021	Other supplies and materials Expenses		113,491.00	Shopping								As need	Arises									
6-2021	Water Expenses			Direct Contracting								Mon	thly									
7-2021	Electricity Expenses		2,300,000.00	Contracting								Mon	thly									
8-2021	Other Utility Exp./Laundry Expenses		40,800.00	Small Value Procurement								As need	Arises									
9-2021	Postage and Courier Services		100,000.00	Small Value Procurement								As need	Arises									
0-2021	Telephone Expenses - Landline		264,000.00	Direct Contracting								Mon	thly									
1-2021	Telephone Expenses - Mobile		132,000.00	Direct Contracting								Mon	thly									
2-2021	Internet Subscrition Expenses		500,000.00	Contracting				***************************************				Mon	hly									
3-2021	Cable, Satellite, Telegraph & Radio Expenses			Direct Contracting								Mon	hly									
4-2021	Other Professional Services		10,339,144.00	Public Bidding						٧	withi	n the calen	day year 2	021								
5-2021	Janitorial Services		2,060,000.00	Public Bidding						٧	withi	n the calen	day year 20	021								
6-2021	Security Services - Agency Fee		2,400,000.00	Public Bidding						٧	withi	n the calen	day year 20	021	***************************************							
7-2021	Security Services - Security Guard Services		7,799,000.00	Public Bidding					***************************************	٧	withi	n the calen	day year 20	021								
8-2021	Other General Services Repair and Maintenance-Office		3,813,585.00	Public Bidding						V	withi	n the calen	day year 20	021								
9-2021	Repair and Maintenance-Office Equipment Repair and Maintenance-Information			Shopping/SVP					***************************************			As need	Arises									
0-2021	and Communication Technology Equipment		50,000.00	Shopping/SVP/D irect Contracting								As need	Arises									
1-2021	Repair and Maintenance-Military, Police and Security Equipment		600,000.00	Shopping/SVP								As need	Arises									

CODE	GENERAL DESCRIPTION	QUANT ITY/ SIZE	ESTIMATED BUDGET	Mode of														
CODE				Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
22-2021	Repair and Maintenance - Technical and Scientific Equipment		500,000.00	Direct Contracting	within the calenday year 2021													
23-2021	Repair and Maintenance - Other Machinery and Equipment		500,000.00	Shopping/SVP						As need	Arises							
24-2021	Repair and Maintenance - Motor Vehicle		500,000.00	Shopping/SVP						As need i	Arises							
25-2021	Repair and Maintenance - Furniture and Fixtures		300,000.00	Shopping/SVP						As need	Arises							
26-2021	Repair and Maintenance - Semi- Expendable Machinery & Equipment		100,000.00	Shopping/SVP		As need Arises												
27-2021	Repair and Maintenance - Semi- Expendable Furn & Fixtures		100,000.00	Shopping/SVP		As need Arises												
28-2021	Vehicle Registration		62,323.38	Agency to Agency					wi	thin the calend	ay year 2021							
29-2021	Other Taxes, Duties and Premiums		225,000.00	Agency to Agency					wi	thin the calend	ay year 2021							
30-2021	Fidelity Bond Premium		341,543.00	Agency to Agency		within the calenday year 2021												
31-2021	Insurance - Motor Vehicle		100,199.25	Agonouto		within the calenday year 2021												
32-2021	Advertising, Promotional and Marketing Expenses		544,600.00	Small Value Procurement		As need Arises												
33-2021	Printing and Publication Expenses		270,950.00	Shopping/SVP		As need Arises												
34-2021	Representation Expenses - Regular		630,000.00	Shopping/SVP						As need /	Arises							
35-2021	Rent/Lease Expenses		531,000.00	Small Value Procurement						As need i	Arises							
36-2021	Subscription Expenses		16,290.00	Direct Contracting						Month	ly							
37-2021	Cultural & Athletics Expenses-Regular		198,000.00	Shopping/SVP						As need A	Arises							
38-2021	Cultural & Athletics Expenses-GAD			Shopping/SVP						As need /	Arises					3 2		
39-2021	Office Equipment		649,600.00	Small Value Procurement						2nd Quarter o	f CY 2021							
40-2021	Annual Equipment Procurement Program 2021		1,970,000.00	Public/Competiti ve Bidding						2nd Quarter o	f CY 2021							
	Total MOOE		42,319,008.63															
	Total CAPITAL OUTLAY																	
	CONSULTANCY SERVICES															Wan		
	Consultancy for ECC Application for the Roxas Port Development Project, Port of Roxas, Palawan		598,752.00	Small Value Procurement/Pu blic Bidding														
	Consultancy for ECC Application for the Coron Port Expansion Project, Port of Coron, Palawan		240,000.00	Small Value Procurement/Pu blic Bidding														
	Total Consultancy Services		838,752.00															

CODE	GENERAL DESCRIPTION	QUANT ITY/	ESTIMATED BUDGET	Mode of	PALIFORNIA DE LA CONTRACTOR DE LA CONTRA													
		SIZE		Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
I	NFRASTRUCTURE PROJECTS				Advertise- ment	Pre-Bid Conference	Submission / Opening of Bids	Evaluation of Bids	Post- Qualification	Approval of BAC Resolution of Award and Issuance of Notice of Award	Contract Preparation and Approval	Issuance of Notice to Proceed						
MPF-PLW-01 2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase I)		4,725,360.00	Public Bidding								Aug	gust to October 20	20				
MPF-PLW-02 2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase II)		1,857,573.00	Public Bidding								Aug	gust to October 20	20				
DOTr-LBP PLW-01- 2020	of Roxas, Palawan		14,550,000.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021						
NRP-PLW-01 2020	Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders, Port of Puerto Princesa. Palawan		28,007,512.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021						
NRP-PLW-02 2020	Repair of Back-Up Area, Port of Puerto Princesa, Palawan		29,968,248.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021						
NRP-PLW-03 2020	Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of Puerto Princesa, Coron. El Nido, Cuyo, Brooke's Point		23,747,769.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021						
NRP-PLW-04 2020	Repair of Port Water Suppy System, Port of Puerto Princesa, Palawan		3,677,082.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021						
MPF-PLW- 01-2021	Various Maintenance of Port Physical facilities, Port of Puerto Princesa, Palawan		3,533,864.00	Public Bidding	June 30-July 6, 2021	July 7, 2021	July 20, 2021	July 21, 2021	July 23, 2021	July 26, 2021	July 27-31, 2021	August 2, 2021						
NRP-PLW- 01-2021	Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Princesa. Palawan		27,944,839.00	Public Bidding	September 4- 10, 2021	September 13, 2021	September 27, 2021	September 28, 2021	October 11, 2021	October 12- 13, 2021	October 14- 24, 2021	October 25, 2021						
	Repair of Damaged R.C. Pier, Concrete Pavement Approach, Slope Protection, Back-up Area and Removal of Sunken Derelicts/Logs, Port of Rizal, Barangay Punta Baja, Rizal, Palawan	·	15,447,402.00	Public Bidding/ Negotiated Procurement	December 21- 27, 2021	December 28, 2021	January 10, 2022	January 11, 2022	January 18, 2022	January 19, 2022	January 20- 28, 2022	January 31, 2022						
NRP-PLW- 03-2021	Repair of Damaged R.C. Deck, R.C. Canal/Drainage System, Concrete Pavement and Paving Blocks at Back- Up and Operational Areas, Port of Puerto Princesa, Palawan		14,936,233.00	Public Bidding	December 21- 27, 2021	December 28, 2021	January 10, 2022	January 11, 2022	January 18, 2022	January 19, 2022	January 20- 28, 2022	January 31, 2022						
Т	otal INFRASTRUCTURE PROJECTS		168,395,882.00															

TOTAL BUDGET:

MARIZAO. NALLANA

Head, BAC Secretariat
Revised as of December 13, 2021

211,553,642.63

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Reviewed by:

Chai

Chairperson, PMO-PLW-BAC

Approved:

ELIZALDE M. ULSON Head of the Procuring Entity