

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CY 2021

END-USER/UNIT: **PMO Palawan**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTER OPERATING EXPENSES																
PLW-BAC 01-2021	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping /SVP/ DBM-PS	within the calenday year 2021											
02-2021	Accountable Forms Expenses		1,000,000.00	Agency to Agency	within the calenday year 2021											
03-2021	Medical, Dental and Laboratory Supplies		143,000.00	Shopping /SVP	within the calenday year 2021											
04-2021	Fuel, Oil and Lubricants Expenses		600,000.00	Direct Contracting	As need Arises											
05-2021	Semi-Expendable Furniture, Fixtures and Books Expenses		500,000.00	Shopping/SVP	As need Arises											
05a-2021	Other supplies and materials Expenses		113,491.00	Shopping	As need Arises											
06-2021	Water Expenses		604,839.00	Direct Contracting	Monthly											
07-2021	Electricity Expenses		2,300,000.00	Direct Contracting	Monthly											
08-2021	Other Utility Exp./Laundry Expenses		40,800.00	Small Value Procurement	As need Arises											
09-2021	Postage and Courier Services		100,000.00	Small Value Procurement	As need Arises											
10-2021	Telephone Expenses - Landline		264,000.00	Direct Contracting	Monthly											
11-2021	Telephone Expenses - Mobile		132,000.00	Direct Contracting	Monthly											
12-2021	Internet Subscription Expenses		500,000.00	Direct Contracting	Monthly											
13-2021	Cable, Satellite, Telegraph & Radio Expenses		72,000.00	Direct Contracting	Monthly											
14-2021	Other Professional Services		10,339,144.00	Public Bidding	within the calenday year 2021											
15-2021	Janitorial Services		2,060,000.00	Public Bidding	within the calenday year 2021											
16-2021	Security Services - Agency Fee		2,400,000.00	Public Bidding	within the calenday year 2021											
17-2021	Security Services - Security Guard Services		7,799,000.00	Public Bidding	within the calenday year 2021											
18-2021	Other General Services		3,813,585.00	Public Bidding	within the calenday year 2021											
19-2021	Repair and Maintenance-Office Equipment		397,644.00	Shopping/SVP	As need Arises											
20-2021	Repair and Maintenance-Information and Communication Technology Equipment		50,000.00	Shopping/SVP/Direct Contracting	As need Arises											
21-2021	Repair and Maintenance-Military, Police and Security Equipment		600,000.00	Shopping/SVP	As need Arises											


[illegible]

CODE	GENERAL DESCRIPTION	QUANT ITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
INFRASTRUCTURE PROJECTS					Advertise- ment	Pre-Bid Conference	Submission / Opening of Bids	Evaluation of Bids	Post- Qualification	Approval of BAC Resolution of Award and Issuance of Notice of Award	Contract Preparation and Approval	Issuance of Notice to Proceed				
MPF-PLW-01-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase I)		4,725,360.00	Public Bidding								August to October 2020				
MPF-PLW-02-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase II)		1,857,573.00	Public Bidding								August to October 2020				
DOTr-LBP-PLW-01-2020	Roxas Port Development Project, Port of Roxas, Palawan		14,550,000.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021				
NRP-PLW-01-2020	Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders, Port of <u>Puerto Princesa, Palawan</u>		28,007,512.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021				
NRP-PLW-02-2020	Repair of Back-Up Area, Port of Puerto Princesa, Palawan		29,968,248.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021				
NRP-PLW-03-2020	Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of Puerto <u>Princesa, Coron, El Nido, Cuvo, Brooke's Point</u>		23,747,769.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021				
NRP-PLW-04-2020	Repair of Port Water Supply System, Port of Puerto Princesa, Palawan		3,677,082.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18,2021	Jan. 19,2021	Jan. 26,2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17,2021				
MPF-PLW-01-2021	Various Maintenance of Port Physical facilities, Port of Puerto Princesa, <u>Palawan</u>		3,533,864.00	Public Bidding	June 30-July 6, 2021	July 7, 2021	July 20, 2021	July 21, 2021	July 23, 2021	July 26, 2021	July 27-31, 2021	August 2, 2021				
NRP-PLW-01-2021	Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of <u>Puerto Princesa, Palawan</u>		27,944,839.00	Public Bidding	September 4-10, 2021	September 13, 2021	September 27, 2021	September 28, 2021	October 11, 2021	October 12-13, 2021	October 14-24, 2021	October 25, 2021				
NRP-PLW-02-2021	Repair of Damaged R.C. Pier, Concrete Pavement Approach, Slope Protection, Back-up Area and Removal of Sunken Derelicts/Logs, Port of Rizal, Barangay Punta Baja, Rizal, Palawan		15,447,402.00	Public Bidding/ Negotiated Procurement	December 21-27, 2021	December 28, 2021	January 10, 2022	January 11, 2022	January 18, 2022	January 19, 2022	January 20-28, 2022	January 31, 2022				
NRP-PLW-03-2021	Repair of Damaged R.C. Deck, R.C. Canal/Drainage System, Concrete Pavement and Paving Blocks at Back-Up and Operational Areas, Port of Puerto Princesa, Palawan		14,936,233.00	Public Bidding	December 21-27, 2021	December 28, 2021	January 10, 2022	January 11, 2022	January 18, 2022	January 19, 2022	January 20-28, 2022	January 31, 2022				
Total INFRASTRUCTURE PROJECTS			168,395,882.00													

TOTAL BUDGET:
211,553,642.63

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

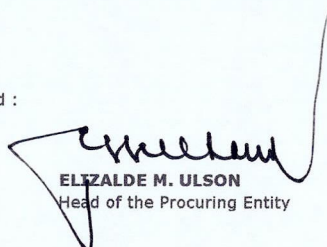

MARIZA O. NALLANA
 Head, BAC Secretariat

Revised as of December 13, 2021

Reviewed by:


JEMUEL B. APELLIDO
 Chairperson, PMO-PLW-BAC

Approved :


ELZALDE M. ULSON
 Head of the Procuring Entity