

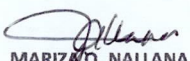


NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
PLW-BAC 01-2021	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM		Palawan	Shopping / DBM-PS	within the calenday year 2021				PPA Corp. Funds	900,000.00	900,000.00		Accountable Forms will be Procured by the Treasury Dept
02-2021	Accountable Forms Expenses		Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	1,000,000.00	1,000,000.00		
03-2021	Medical, Dental and Laboratory Supplies		Palawan	Shopping	within the calenday year 2021				PPA Corp. Funds	143,000.00	143,000.00		
04-2021	Fuel, Oil and Lubricants Expenses		Palawan	Direct Contracting / SVP	As the need arises				PPA Corp. Funds	600,000.00	600,000.00		
05-2021	Semi-Expendable Furniture, Fixtures and Books Expenses		Palawan	Shopping	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
05a-2021	Other supplies and materials Expenses		Palawan	Shopping	As the need arises				PPA Corp. Funds	113,491.00	113,491.00		
06-2021	Water Expenses		Palawan	Direct Contracting / SVP	Monthly				PPA Corp. Funds	604,839.00	604,839.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
07-2021	Electricity Expenses		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	2,300,000.00	2,300,000.00		
08-2021	Other Utility Exp./Laundry Expenses		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	40,800.00	40,800.00		
09-2021	Postage and Courier Services		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
10-2021	Telephone Expenses - Landline		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	264,000.00	264,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
11-2021	Telephone Expenses - Mobile		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	132,000.00	132,000.00		
12-2021	Internet Subscrition Expenses		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	500,000.00	500,000.00		
13-2021	Cable, Satellite, Telegraph & Radio Expenses		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	72,000.00	72,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
14-2021	Other Professional Services		Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	10,339,144.00	10,339,144.00		Hold Over Authority Extension
15-2021	Janitorial Services		Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	2,060,000.00	2,060,000.00		Hold Over Authority Extension
16-2021	Security Services - Agency Fee		Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	2,400,000.00	2,400,000.00		Bidding at Head Office
17-2021	Security Services - Security Guard Services		Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	7,799,000.00	7,799,000.00		Bidding at Head Office
18-2021	Other General Services		Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	3,813,585.00	3,813,585.00		Hold Over Authority Extension
19-2021	Repair and Maintenance-Office Equipment		Palawan	Public Bidding	As the need arises				PPA Corp. Funds	397,644.00	397,644.00		
20-2021	Repair and Maintenance-Information and Communication Technology Equipment		Palawan	Shopping/SVP/Direct Contracting	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
21-2021	Repair and Maintenance-Military, Police and Security Equipment		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	600,000.00	600,000.00		
22-2021	Repair and Maintenance - Technical and Scientific Equipment		Palawan	Direct Contracting	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
23-2021	Repair and Maintenance - Other Machinery and Equipment		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
24-2021	Repair and Maintenance - Motor Vehicle		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		


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	25-2021	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	26-2021	Repair and Maintenance - Semi-Expendable Machinery & Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
	27-2021	Repair and Maintenance - Semi-Expendable Furn & Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
	28-2021	Vehicle Registration	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	62,323.38	62,323.38		With Land Transportation Office
	29-2021	Other Taxes, Duties and Premiums	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	225,000.00	225,000.00		With Other Government Office
	30-2021	Fidelity Bond Premium	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	341,543.00	341,543.00		With Bureau of Treasury
	31-2021	Insurance - Motor Vehicle	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	100,199.25	100,199.25		With G S I S
	32-2021	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	544,600.00	544,600.00		
	33-2021	Printing and Publication Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	270,950.00	270,950.00		
	34-2021	Representation Expenses - Regular	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	630,000.00	630,000.00		
	35-2021	Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	531,000.00	531,000.00		
	36-2021	Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	16,290.00	16,290.00		
	37-2020	Cultural & Athletics Expenses-Regular	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	198,000.00	198,000.00		
	38-2020	Cultural & Athletics Expenses-GAD	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
	39-2021	Office Equipment	Palawan	Small Value Procurement	2nd Quarter of CY 2021				PPA Corp. Funds	649,600.00	649,600.00		Office equipment for the Ports of Buliluyan, Bataraza, San Fernando, El Nido, Palawan
	40-2021	Annual Equipment Procurement Program 2021	Palawan	Public/Competitive Bidding	2nd Quarter of CY 2021				PPA Corp. Funds	1,970,000.00	1,970,000.00		Procurement of Various Furniture, Fixtures and Equipment under Annual Equipment Procurement Plan
Total										42,319,008.63	42,319,008.63		
CAPITAL OUTLAY													
Total										-	-		
TOTAL GOODS										42,319,008.63	42,319,008.63		
B. CONSULTANCY SERVICES													
		Consultancy for ECC Application for the Roxas Port Development Project, Port of Roxas, Palawan	Palawan	Small Value Procurement/Public Bidding					PPA Corp. Funds	598,752.00	598,752.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
		Consultancy for ECC Application for the Coron Port Expansion Project, Port of Coron, Palawan	Palawan	Small Value Procurement/Public Bidding					PPA Corp. Funds	240,000.00	240,000.00		Fund revalidated for ECC Application for the Coron Port Expansion Project, Port of Coron, Palawan
TOTAL										838,752.00	838,752.00		
C. INFRASTRUCTURE PROJECTS													
	MPF-PLW-01-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase I)	Palawan	Public Bidding	Aug. 14-21, 2020	7-Sep-20	2-Oct-20	Oct. 3 - 12, 2020	PPA Corp. Funds	4,725,360.00	4,725,360.00		Various maintenance of port physical facilities of Port of Puerto Princesa, phase I

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	MPF-PLW-02-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase II)	Palawan	Public Bidding	Aug. 14-21, 2020	7-Sep-20	2-Oct-20	Oct. 3 - 12, 2020	PPA Corp. Funds	1,857,573.00	1,857,573.00		Various maintenance of port physical facilities of Port of Puerto Princesa, phase II
	DOTr-LBP-PLW-01-2020	Roxas Port Development Project, Port of Roxas, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	DOTr	14,550,000.00	14,550,000.00		Roxas Port Development Project, Port of Roxas, Palawan
	NRP-PLW-01-2020	Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	28,007,512.00	28,007,512.00		Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders of Port of Puerto Princesa, Palawan
	NRP-PLW-02-2020	Repair of Back-Up Area, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	29,968,248.00	29,968,248.00		Repair of Back-Up Area in Port of Puerto Princesa, Palawan
	NRP-PLW-03-2020	Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of Puerto Princesa, Coron, El Nido, Cuyo, Brooke's Point and Culion Ports	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	23,747,769.00	23,747,769.00		Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of various ports of PMO Palawan
	NRP-PLW-04-2020	Repair of Port Water Supply System, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	3,677,082.00	3,677,082.00		Repair of Port Water Supply System of Port of Puerto Princesa, Palawan
	MPF-PLW-01-2021	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	June 30-July 6, 2021	July 20, 2021	July 26, 2021	July 27 - 31, 2021	PPA Corp. Funds	3,533,864.00	3,533,864.00		Repair of Port Water Supply System of Port of Puerto Princesa, Palawan
	NRP-PLW-01-2021	Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	September 4-10, 2021	September 27, 2021	October 13, 2021	October 14-24, 2021	PPA Corp. Funds	27,944,839.00	27,944,839.00		Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Princesa, Palawan
	NRP-PLW-02-2021	Repair of Damaged R.C. Pier, Concrete Pavement Approach, Slope Protection, Back-up Area and Removal of Sunken Derelicts/Logs, Port of Rizal, Barangay Punta Baja, Rizal, Palawan	Palawan	Public Bidding/Negotiated Procurement	December 21-27, 2021	January 10, 2022	January 19, 2022	January 20 - 28, 2021	PPA Corp. Funds	15,447,402.00	15,447,402.00		Repair of Damaged R.C. Pier, Concrete Pavement Approach, Slope Protection, Back-up Area and Removal of Sunken Derelicts/Logs
	NRP-PLW-03-2021	Repair of Damaged R.C. Deck, R.C. Canal/Drainage System, Concrete Pavement and Paving Blocks at Back-Up and Operational Areas, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	December 21-27, 2021	January 10, 2022	January 19, 2022	January 20 - 28, 2021	PPA Corp. Funds	14,936,233.00	14,936,233.00		Repair of Damaged R.C. Deck, R.C. Canal/Drainage System, Concrete Pavement and Paving Blocks at Back-Up and Operational Areas, Port of Puerto Princesa, Palawan
TOTAL INFRASTRUCTURE PROJECTS										168,395,882.00	168,395,882.00		
TOTAL GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS										211,553,642.63	211,553,642.63		

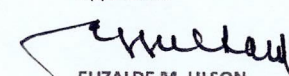
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MARIZA D. NALLANA
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Recommending Approval :


JEMUEL B. ARELLIDO
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Approved :


ELIZALDE M. ULSON
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