

PHILIPPINE PORTS AUTHORITY

PMO-PALAWAN

UPDATED ANNUAL PROCUREMENT PLAN 2018

PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS


Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB	Opening of Bids	Notice of Award	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
								Total	MOOE	CO	
A. GOODS											
PLW-BAC 01-2018	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Small Value Procurement / Shopping / DBM-PS				PPA Corp. Funds	835,142.00	835,142.00		
02-2018	Medical, Dental and Laboratory Supplies	Palawan	Small Value Procurement/ Shopping				PPA Corp. Funds	79,500.00	79,500.00		
03-2018	Fuel, Oil and Lubricants Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	1,012,080.00	1,012,080.00		
04-2018	Other supplies Expenses	Palawan	Small Value Proc/Shopping				PPA Corp. Funds	177,378.00	177,378.00		
05-2018	Water Expenses	Palawan	Direct Contracting / SVP				PPA Corp. Funds	497,966.00	497,966.00		
06-2018	Electricity Expenses	Palawan	Direct Contracting				PPA Corp. Funds	3,200,375.00	3,200,375.00		
07-2018	Postage and Deliveries	Palawan	Direct Contracting				PPA Corp. Funds	127,200.00	127,200.00		
08-2017	Telephone Expenses - Landline	Palawan	Direct Contracting				PPA Corp. Funds	391,200.00	391,200.00		
09-2018	Telephone Expenses - Mobile	Palawan	Small Value Procurement				PPA Corp. Funds	192,000.00	192,000.00		
10-2018	Internet Expense	Palawan	Direct Contracting				PPA Corp. Funds	337,800.00	337,800.00		
11-2018	Cable, Satellite & Radio Exp.	Palawan	Direct Contracting				PPA Corp. Funds	84,000.00	84,000.00		
12-2018	Printing Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	641,625.00	641,625.00		
13-2018	Advertising, Promo. & Marketing Exp.	Palawan	Small Value Procurement				PPA Corp. Funds	793,000.00	793,000.00		
14-2018	Representation Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	522,500.00	522,500.00		
15-2018	Rent Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	220,000.00	220,000.00		
16-2018	Laundry Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	20,000.00	20,000.00		
17-2018	Repair and maintenance- Office Eqpt.	Palawan	Small Value Procurement				PPA Corp. Funds	1,303,500.00	1,303,500.00		
18-2018	Repair and maintenance- Land Transport Equipment	Palawan	Small Value Procurement				PPA Corp. Funds	800,000.00	800,000.00		
19-2018	Repair and maintenance- Technical, Scientific Machinery and Equipment	Palawan	Small Value Procurement				PPA Corp. Funds	1,200,000.00	1,200,000.00		
20-2018	Repair and maintenance- Other Machinery and Equipment	Palawan	Small Value Procurement				PPA Corp. Funds	600,000.00	600,000.00		
21-2018	Repair and maintenance- Furniture and Fixtures	Palawan	Small Value Procurement				PPA Corp. Funds	300,000.00	300,000.00		
22-2018	Janitorial Services	Palawan	Public Bidding	July 4-10, 2018	July 24, 2018	July 27, 2018	PPA Corp. Funds	4,126,367.00	1,454,188.00		Awarded to The Perfect Cleaners Janitorial Sales and Services (August 1 - December 31, 2018)
23-2018	Other Utility Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	20,000.00	20,000.00		
24-2018	Other Professional Services (TATSP)	Palawan	Public Bidding	May 18-24, 2018	June 6, 2018	June 14, 2018	PPA Corp. Funds	7,593,035.00	5,003,666.35		Awarded to DBP Service Corporation
25-2018	Other General Services	Palawan	Public Bidding				PPA Corp. Funds	2,454,936.00	2,454,936.00		
26-2018	Subscription Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	52,800.00	52,800.00		

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27-2018	Office Equipment, Furniture & Fixtures, Other Machinery & Equipment	Palawan	Public Bidding (AEPP 2018)	Sep 17-24, 2018			PPA Corp. Funds	5,188,546.00	5,188,546.00		Provision of Movable Covered Walk, Port of Coron, Coron, Palawan in the amount of ₱3,549,819.20 & Office Furniture, Fixture & Equipment, ₱1,463,000.00
28-2018	Training and Scholarship Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	115,000.00	115,000.00		
29-2018	Representation Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	40,000.00	40,000.00		
30-2018	Training Expenses - Non-Organic - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	101,200.00	101,200.00		
31-2018	Cultural & Athletic Expenses-Regular-GAD	Palawan	Small Value Procurement				PPA Corp. Funds	30,000.00	30,000.00		
32-2018	Traveling Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	30,000.00	30,000.00		
33-2018	Training Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	240,333.00	240,333.00		
B. CONSULTANCY SERVICES											
CP-PLW-03-2018	Environmental Compliance Certificate (ECC) Application for the Proposed Coron Port Expansion Project	Palawan	Small Value Procurement	Mar 5 - 11, 2018	May 28, 2018	June 6, 2018	PPA Corp. Funds	250,000.00	250,000.00		Awarded to Green Bridge Environmental Consultancy
C. INFRASTRUCTURE PROJECTS											
<u>CARRY-OVER PROJECT/S</u>											
COP-PLW-02-2018	Repair of R.C. Wharf, Mooring and Fendering System and Back-Up Area, Port of Coron, Coron. Palawan - Rebidding	Palawan	Negotiated Procurement	Sep 18-21, 2018			PPA Corp. Funds	27,321,297.40	27,321,297.40		Repair of R.C. Wharf, mooring and fendering system, and back-up area at port of Coron, Palawan
<u>REPAIR PROJECT/S</u>											
NRP-PLW-01-18	Repair of PTB/TMO Building including Steel Matting, Perimeter fence, Gates and Welcome arch, Port of Culion, Palawan	Palawan	Public Bidding	Jul 13 - 19, 2018	Aug 1, 2018	Aug 14, 2018	PPA Corp. Funds	4,978,727.00	4,978,727.00		Awarded to Orient Star Construction
NRP-PLW-03-18	Repair of P.A.S.S. Building at Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Jul 13 - 19, 2018	Aug 1, 2018	Aug 14, 2018	PPA Corp. Funds	4,940,250.00	4,940,250.00		Awarded to Goldridge Construction & Development Corporation
NRP-PLW-02-18	Repair of Damaged R.C. Pier (Phase II), Port of Roxas, Roxas, Palawan	Palawan	Public Bidding				PPA Corp. Funds	27,187,663.89	27,187,663.89		Deferred
NRP-PLW-04-18	Repair of Damaged RORO Ramp and R.C. Platform, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Aug 13-20, 2018	Sep 4, 2018	Sep 17, 2018	PPA Corp. Funds	17,807,629.00	17,807,629.00		Awarded to J.C. Piñon Construction, Inc.
NRP-PLW-05-18	Replacement of Damaged Rubber Dock Fenders Port of Brooke's Point, Brooke's Point, Palawan	Palawan	Public Bidding	Sep 17 - 24, 2018			PPA Corp. Funds	4,013,964.27	4,013,964.27		Replacement of Rubber Dock Fenders (rebidding)

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MAINTENANCE PROJECT/s											
MPF-PLW-01-18	Various Maintenance of Port Physical Facilities, Port of Puerto Pricesa, Palawan	Palawan	Public Bidding	Aug 13-20, 2018	Sep 4, 2018	Sep 17, 2018	PPA Corp. Funds	4,479,998.16	4,479,998.16		Awarded to Goldridge Construction & Development Corp.
MPF-PLW-02-18	Various Maintenance of Port Physical Facilities, Port of Coron, Coron, Palawan	Palawan	Public Bidding				PPA Corp. Funds	4,585,438.00	4,585,438.00		Various maintenance at TMO Coron
DOTr FUNDED SOCIAL REFORM PROJECT/s											
DOTC-LFP-PLW-02-2015	Busuanga Port Development Project, Port of Busuanga, Busuanga, Palawan	Palawan	Public Bidding					19,800,000.00	19,800,000.00		DOTr Special Project - Construction of Rock causeway at port
LOCALLY FUNDED PROJECT/s CY 2018											
NCP-PLW-01-18	Provision of Movable Covered Walk, Port of Puerto Princesa, Palawan	Palawan	Public Bidding				PPA Corp. Funds	1,310,839.48	1,310,839.48		Fabrication of twelve (12) units movable covered walk

Submitted by :


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Recommending Approval :


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Approved :


FRASY. DE GUZMAN
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Date Prepared: September 28, 2018