

PHILIPPINE PORTS AUTHORITY
 PMO-PALAWAN
 UPDATED ANNUAL PROCUREMENT PLAN 2020
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS

NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Project)
					Advs/Post of IB	Opening of Bidding	Execution of Award Contract Signing		Total	MOOE		
A. GOODS												
	PLW-BAC	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS		As the need arises	PPA Corp. Funds	952,878.00	952,878.00			
01-2020			Palawan	Agency to Agency	1st Quarter	As the need arises	PPA Corp. Funds	1,354,066.00	1,354,066.00			Accountable Forms will be Procured by the Treasury Dept
02-2020		Accountable Forms Expenses	Palawan	Shopping	As the need arises	As the need arises	PPA Corp. Funds	143,000.00	143,000.00			
03-2020		Medical, Dental and Laboratory Supplies	Palawan	Direct Contracting	As the need arises	As the need arises	PPA Corp. Funds	1,012,080.00	1,012,080.00			
04-2020		Fuel, Oil and Lubricants Expenses	Palawan	Shopping	As the need arises	As the need arises	PPA Corp. Funds	1,066,800.00	1,066,800.00			
05-2020		Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Direct Contracting / SVP	Monthly	As the need arises	PPA Corp. Funds	763,660.00	763,660.00			Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
06-2020		Water Expenses	Palawan	Direct Contracting	Monthly	As the need arises	PPA Corp. Funds	2,300,000.00	2,300,000.00			
07-2020		Electricity Expenses	Palawan	Small Value Procurement	Monthly	As the need arises	PPA Corp. Funds	40,800.00	40,800.00			
08-2020		Other Utility Exp./Laundry Expenses	Palawan	Direct Contracting	Monthly	As the need arises	PPA Corp. Funds	134,400.00	134,400.00			
09-2020		Postage and Courier Services	Palawan	Direct Contracting	Monthly	As the need arises	PPA Corp. Funds	444,000.00	444,000.00			Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
10-2020		Telephone Expenses - Landline	Palawan	Direct Contracting	Monthly	As the need arises	PPA Corp. Funds	192,000.00	192,000.00			
11-2020		Telephone Expenses - Mobile	Palawan	Direct Contracting	Monthly	As the need arises	PPA Corp. Funds	407,388.00	407,388.00			
12-2020		Internet Subscription Expenses	Palawan	Direct Contracting	Monthly	As the need arises	PPA Corp. Funds	144,000.00	144,000.00			Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations
13-2020		Cable, Satellite, Telegraph & Radio Expenses	Palawan	Public Bidding	1st Quarter	As the need arises	PPA Corp. Funds	11,496,825.00	11,496,825.00			
14-2020		Other Professional Services	Palawan	Public Bidding	1st Quarter	As the need arises	PPA Corp. Funds	4,953,806.00	4,953,806.00			
15-2020		Janitorial Services	Palawan	Public Bidding	1st Quarter	As the need arises	PPA Corp. Funds	2,615,506.00	2,615,506.00			
16-2020		Security Services - Agency Fee	Palawan	Public Bidding	1st Quarter	As the need arises	PPA Corp. Funds	11,288,870.00	11,288,870.00			
17-2020		Security Services - Security Guard Services	Palawan	Public Bidding	1st Quarter	As the need arises	PPA Corp. Funds	3,116,585.00	3,116,585.00			
18-2020		Other General Services	Palawan	Public Bidding	As the need arises	As the need arises	PPA Corp. Funds	500,000.00	500,000.00			
19-2020		Repair and Maintenance-Office Equipment	Palawan	Small Value Procurement	As the need arises	As the need arises	PPA Corp. Funds	50,000.00	50,000.00			
20-2020		Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Small Value Procurement	As the need arises	As the need arises	PPA Corp. Funds	20,000.00	20,000.00			
21-2020		Repair and Maintenance- Communication Equipment	Palawan	Small Value Procurement	As the need arises	As the need arises	PPA Corp. Funds	600,000.00	600,000.00			
22-2020		Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement	As the need arises	As the need arises	PPA Corp. Funds					

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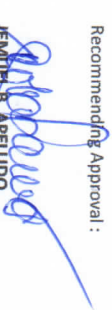
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23-2020	Repair and Maintenance - Technical and Scientific Equipment	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	500,000.00	500,000.00		
24-2020	Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	500,000.00	500,000.00		
25-2020	Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	500,000.00	500,000.00		
26-2020	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	300,000.00	300,000.00		
27-2020	Vehicle Registration	Palawan	Agency to Agency	1st Quarter	PPA Corp. Funds	46,951.00	46,951.00		With Land Transportation Office
28-2020	Other Taxes, Duties and Premiums	Palawan	Agency to Agency	1st Quarter	PPA Corp. Funds	175,000.00	175,000.00		With Other Government Office
29-2020	Fidelity Bond Premium	Palawan	Agency to Agency	1st Quarter	PPA Corp. Funds	287,581.00	287,581.00		With Bureau of Treasury
30-2020	Insurance - Motor Vehicle	Palawan	Agency to Agency	1st Quarter	PPA Corp. Funds	72,114.00	72,114.00		With G S I S
31-2020	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	554,000.00	554,000.00		
32-2020	Printing and Publication Expenses	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	300,000.00	300,000.00		
33-2020	Representation Expenses - Regular	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	624,000.00	624,000.00		
34-2020	Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises	PPA Corp. Funds	531,000.00	531,000.00		
35-2020	Subscription Expenses	Palawan	Small Value Procurement	Monthly	PPA Corp. Funds	38,290.00	38,290.00		
B. CONSULTANCY SERVICES									
C. INFRASTRUCTURE PROJECTS									
MPP-PLW-01-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase I)	Palawan	Public Bidding		PPA Corp. Funds	4,725,360.00	4,725,360.00		Various maintenance of port physical facilities of Port of Puerto Princesa, phase I
MPP-PLW-02-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase II)	Palawan	Public Bidding		PPA Corp. Funds	1,857,573.00	1,857,573.00		Various maintenance of port physical facilities of Port of Puerto Princesa, phase II
DOTR-LFP-PLW-01-2020	Roxas Port Development Project, Port of Roxas, Palawan	Palawan	Public Bidding		PPA Corp. Funds	14,282,875.06	14,282,875.06		Roxas Port development projec.

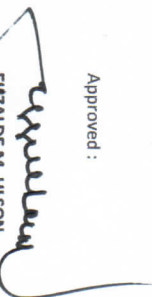
Submitted by :


MARIZA O. NALLANA
 Head, BAC Secretariat
 Date Prepared : August 19, 2020

Recommending Approval :


JEMDER B. APELLIDO
 Chairperson, PMO-PLW-BAC

Approved :


EUIZALDE M. USION
 Head of the Procuring Entity