

PHILIPPINE PORTS AUTHORITY
 PMO-PALAWAN
 UPDATED ANNUAL PROCUREMENT PLAN 2018
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS

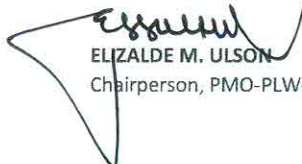
Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB	Opening of Bids	Notice of Award	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
								Total	MOOE	CO	
A. GOODS											
PLW-BAC 01-2018	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Small Value Procurement / Shopping / DBM-PS				PPA Corp. Funds	835,142.00	835,142.00		
02-2018	Medical, Dental and Laboratory Supplies	Palawan	Small Value Procurement/ Shopping				PPA Corp. Funds	79,500.00	79,500.00		
03-2018	Fuel, Oil and Lubricants Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	1,012,080.00	1,012,080.00		
04-2018	Other supplies Expenses	Palawan	Small Value Proc/Shopping				PPA Corp. Funds	177,378.00	177,378.00		
05-2018	Water Expenses	Palawan	Direct Contracting / SVP				PPA Corp. Funds	497,966.00	497,966.00		
06-2018	Electricity Expenses	Palawan	Direct Contracting				PPA Corp. Funds	3,200,375.00	3,200,375.00		
07-2018	Postage and Deliveries	Palawan	Direct Contracting				PPA Corp. Funds	127,200.00	127,200.00		
08-2017	Telephone Expenses - Landline	Palawan	Direct Contracting				PPA Corp. Funds	391,200.00	391,200.00		
09-2018	Telephone Expenses - Mobile	Palawan	Small Value Procurement				PPA Corp. Funds	192,000.00	192,000.00		
10-2018	Internet Expense	Palawan	Direct Contracting				PPA Corp. Funds	337,800.00	337,800.00		
11-2018	Cable, Satellite & Radio Exp.	Palawan	Direct Contracting				PPA Corp. Funds	84,000.00	84,000.00		
12-2018	Printing Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	641,625.00	641,625.00		
13-2018	Advertising, Promo. & Marketing Exp.	Palawan	Small Value Procurement				PPA Corp. Funds	793,000.00	793,000.00		
14-2018	Representation Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	522,500.00	522,500.00		
15-2018	Rent Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	220,000.00	220,000.00		
16-2018	Laundry Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	20,000.00	20,000.00		
17-2018	Repair and maintenance- Office Eqpt.	Palawan	Small Value Procurement				PPA Corp. Funds	1,303,500.00	1,303,500.00		
18-2018	Repair and maintenance- Land Transport Equipment	Palawan	Small Value Procurement				PPA Corp. Funds	800,000.00	800,000.00		
19-2018	Repair and maintenance- Technical, Scientific Machinery and Equipment	Palawan	Small Value Procurement				PPA Corp. Funds	1,200,000.00	1,200,000.00		
20-2018	Repair and maintenance- Other Machinery and Equipment	Palawan	Small Value Procurement				PPA Corp. Funds	600,000.00	600,000.00		
21-2018	Repair and maintenance- Furniture and Fixtures	Palawan	Small Value Procurement				PPA Corp. Funds	300,000.00	300,000.00		
22-2018	Janitorial Services	Palawan	Public Bidding	July 4-10, 2018	July 24, 2018		PPA Corp. Funds	4,126,367.00	1,454,188.00		For rebidding
23-2018	Other Utility Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	20,000.00	20,000.00		
24-2018	Other Professional Services (TATSP)	Palawan	Public Bidding	May 18-24, 2018	June 6, 2018	June 14, 2018	PPA Corp. Funds	7,593,035.00	5,003,666.35		Awarded to DBP Service Corporation
25-2018	Other General Services	Palawan	Public Bidding				PPA Corp. Funds	2,454,936.00	2,454,936.00		
26-2018	Subscription Expenses	Palawan	Small Value Procurement				PPA Corp. Funds	52,800.00	52,800.00		
27-2018	Office Equipment, Furniture & Fixtures, Other Machinery & Equipment	Palawan	Public Bidding (AEPP 2018)				PPA Corp. Funds	5,188,546.00	5,188,546.00	5,188,546.00	
28-2018	Training and Scholarship Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	115,000.00	115,000.00		
29-2018	Representation Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	40,000.00	40,000.00		
30-2018	Training Expenses - Non-Organic - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	101,200.00	101,200.00		
31-2018	Cultural & Athletic Expenses-Regular-GAD	Palawan	Small Value Procurement				PPA Corp. Funds	30,000.00	30,000.00		
32-2018	Traveling Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	30,000.00	30,000.00		

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33-2018	Training Expenses - GAD	Palawan	Small Value Procurement				PPA Corp. Funds	240,333.00	240,333.00		
B. CONSULTANCY SERVICES											
CP-PLW-03-2018	Environmental Compliance Certificate (ECC) Application for the Proposed Coron Port Expansion Project	Palawan	Small Value Procurement	March 5-11, 2018	May 28, 2018	June 6, 2018	PPA Corp. Funds	250,000.00	250,000.00		Bidding of Environmental Compliance Certificate(ECC) Issuance for the proposed Coron port expansion project has been accomplished and awarded to Green Bridge
B. INFRASTRUCTURE PROJECTS											
COP-PLW-02-2018	Repair of R.C. Wharf, Mooring and Fendering System and Back-Up Area, Port of Coron, Palawan - Rebidding	Palawan	Public Bidding	Jul 12-Aug 1, 2018	August 1, 2018		PPA Corp. Funds	27,321,297.40	27,321,297.40		2nd rebidding for this project which involves repair of R.C. Wharf, mooring and fendering system, and back-up area, Port of Coron, Palawan
MFP-PLW-01-2018	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Jul 12-Aug 1, 2018	August 1, 2018		PPA Corp. Funds	4,479,998.16	4,479,998.16		The project involves various maintenance at Port of Puerto Princesa such as: the line canals, mooring system, baseport terminal, PICO & Port Police buildings PM's living quarters, Guest house & warehouse 2, PPA Logo, Electrical post, septic tank and sewer lines
NRP-PLW-01-2018	Repair of PTB/TMO Building including Steel Matting, Perimeter fence, Gates and Welcome arch, Port of Culion, Palawan	Palawan	Public Bidding	Jul 12-Aug 1, 2018	August 1, 2018		PPA Corp. Funds	4,978,726.90	4,978,726.90		Repair of PTB/TMO Building including steel matting fences & gates & Welcome arch gate
NRP-PLW-02-2018	Repair of Damaged R.C. Pier (Phase II), Port of Roxas, Roxas, Palawan	Palawan	Public Bidding					27,187,663.89	27,187,663.89		Deferred
NRP-PLW-03-2018	Repair of P.A.S.S. Building at Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Jul 12-Aug 1, 2018	August 1, 2018		PPA Corp. Funds	4,940,250.00	4,940,250.00		Repair of P.A.S.S. Building, (conversion of second floor into office building)

Submitted by :


AILEEN R. UY
 Head, BAC Secretariat

Recommending Approval :


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 Chairperson, PMO-PLW-BAC

Approved :


ELVIS R. MEDALLA
 Acting Port Manager

Date Prepared: July 9, 2018