



NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
A. GOODS													
	PLW-BAC 01-2023	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS	within the calenday year 2023				PPA Corp. Funds	900,000.00	900,000.00		
	01a-2023	Travelling Expenses	Palawan	Direct Purchase	within the calenday year 2023				PPA Corp. Funds	500,000.00	500,000.00		Purchase of airline tickets, land and sea travel fares
	02-2023	Accountable Forms Expenses	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	1,000,000.00	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
	03-2023	Medical, Dental and Laboratory Supplies	Palawan	Shopping	within the calenday year 2023				PPA Corp. Funds	174,400.00	174,400.00		
	04-2023	Fuel, Oil and Lubricants Expenses	Palawan	Direct Contracting / SVP	As the need arises				PPA Corp. Funds	1,133,571.00	1,133,571.00		
	05-2023	Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	200,000.00	200,000.00		
	06-2023	Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
	07-2023	Other supplies and materials Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	08-2023	Water Expenses	Palawan	Direct Contracting / SVP	Monthly				PPA Corp. Funds	929,356.00	929,356.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	09-2023	Electricity Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	2,300,000.00	2,300,000.00		
	10-2023	Other Utility Exp./Laundry Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	15,000.00	15,000.00		
	11-2023	Postage and Courier Services	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
	12-2023	Telephone Expenses - Landline	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	200,000.00	200,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	13-2023	Telephone Expenses - Mobile	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	132,000.00	132,000.00		
	14-2023	Internet Subscrition Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	300,000.00	300,000.00		
	15-2023	Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	55,200.00	55,200.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	16-2023	Other Professional Services	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	10,026,661.00	10,026,661.00		Hold Over Authority Extension
	17-2023	Janitorial Services	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	2,000,000.00	2,000,000.00		Hold Over Authority Extension
	18-2023	Security Services - Agency Fee	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	2,400,000.00	2,400,000.00		Bidding at Head Office
	19-2023	Security Services - Security Guard Services	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	7,600,000.00	7,600,000.00		Bidding at Head Office
	20-2023	Other General Services	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	3,813,585.00	3,813,585.00		Hold Over Authority Extension
	21-2023	Repair and Maintenance-Office Equipment	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
	22-2023	Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Shopping/SVP/Direct Contracting	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		

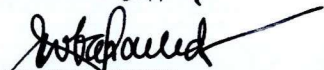
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	23-2023	Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
	24-2023	Repair and Maintenance - Technical and Scientific Equipment	Palawan	Direct Contracting	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
	25-2023	Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	538,393.00	538,393.00		
	26-2023	Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
	27-2023	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	28-2023	Vehicle Registration	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	40,000.00	40,000.00		With Land Transportation Office
	29-2023	Other Taxes, Duties and Premiums	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	80,000.00	80,000.00		With Other Government Office
	30-2023	Fidelity Bond Premium	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	300,000.00	300,000.00		With Bureau of Treasury
	31-2023	Insurance - Motor Vehicle	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	100,199.00	100,199.00		With G S I S
	32-2023	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	75,064.00	75,064.00		
	33-2023	Printing and Publication Expenses	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	200,350.00	200,350.00		
	34-2023	Representation Expenses - Regular	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	630,000.00	630,000.00		
	34a-2023	Transporation and Delivery Expenses	Palawan	Shopping/SVP	within the calenday year 2023				PPA Corp. Funds	84,000.00	84,000.00		
	35-2023	Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	36-2023	Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	16,290.00	16,290.00		
	37-2023	Cultural & Athletics Expenses-Regular	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	307,333.00	307,333.00		
	38-2023	Cultural & Athletics Expenses-GAD	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	66,000.00	66,000.00		
Total										38,767,402.00	38,767,402.00		
CAPITAL OUTLAY													
Total										-	-		
TOTAL GOODS										38,767,402.00	38,767,402.00		
B. CONSULTANCY SERVICES													
		Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Roxas Port Development, Port of Roxas, PalawanConstruction of Cruise Ship Port, Coron, Palawan	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	470,000.00	470,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
				Small Value Procurement						128,752.00	128,752.00		
		Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Construction of Cruise Ship Port, Coron, Palawan	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	566,600.00	566,600.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
				Small Value Procurement						151,592.00	151,592.00		

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		Consultancy for ECC Application for the Proposed Construction of Port Operational Area and Expansion of Existing R.C. Pier, Port of El Nido, El Nido, Palawan	Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	514,600.00	514,600.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
			Small Value Procurement	139,752.00						139,752.00			
TOTAL CONSULTANCY SERVICES										1,971,296.00	1,971,296.00		
TOTAL GOODS AND CONSULTANCY SERVICES										40,738,698.00	40,738,698.00		

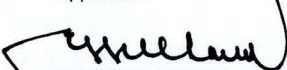
Submitted by :


MARIZA D. NALLANA
Head, BAC Secretariat

Recommending Approval :


JEMUEL B. ARELLIDO
Chairperson, PMO-PLW-BAC

Approved :


ELUZALDE M. ULSON
Head of the Procuring Entity