


PHILIPPINE PORTS AUTHORITY  
 PMO-PALAWAN  
 UPDATED ANNUAL PROCUREMENT PLAN 2019  
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS

Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief description of Program/Project)
				Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>												
01-2019	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS					PPA Corp. Funds	866,253.00	866,253.00		
02-2019	Medical, Dental and Laboratory Supplies	Palawan	Shopping					PPA Corp. Funds	135,000.00	135,000.00		
03-2019	Fuel, Oil and Lubricants Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	1,012,080.00	1,012,080.00		
04-2019	Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping					PPA Corp. Funds	811,700.00	811,700.00		
05-2019	Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping					PPA Corp. Funds	288,600.00	288,600.00		
06-2019	Other supplies and materials Expenses	Palawan	Shopping					PPA Corp. Funds	300,000.00	300,000.00		
07-2019	Water Expenses	Palawan	Direct Contracting / SVP					PPA Corp. Funds	714,776.00	714,776.00		
08-2019	Electricity Expenses	Palawan	Direct Contracting					PPA Corp. Funds	3,200,375.00	3,200,375.00		
09-2019	Other Utility Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	42,600.00	42,600.00		
10-2019	Postage and Courier Services	Palawan	Direct Contracting					PPA Corp. Funds	134,400.00	134,400.00		
11-2019	Telephone Expenses - Landline	Palawan	Direct Contracting					PPA Corp. Funds	423,100.00	423,100.00		
12-2019	Telephone Expenses - Mobile	Palawan	Direct Contracting					PPA Corp. Funds	192,000.00	192,000.00		
13-2019	Internet Subscription Expenses	Palawan	Direct Contracting					PPA Corp. Funds	341,388.00	341,388.00		
14-2019	Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting					PPA Corp. Funds	84,000.00	84,000.00		
15-2019	Other Professional Services	Palawan	Public Bidding					PPA Corp. Funds	7,593,035.00	7,593,035.00		Bidding starts upon receipt of Authority from Head Office
16-2019	Janitorial Services	Palawan	Public Bidding					PPA Corp. Funds	4,126,367.00	4,126,367.00		Bidding starts upon receipt of Authority from Head Office
17-2019	Security Services	Palawan	Public Bidding					PPA Corp. Funds	11,189,161.00	11,189,161.00		
18-2019	Repair and Maintenance-Office Equipment	Palawan	Public Bidding					PPA Corp. Funds	780,500.00	780,500.00		
19-2019	Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	104,000.00	104,000.00		
20-2019	Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	250,000.00	250,000.00		
21-2019	Repair and Maintenance - Technical and Scientific Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	1,200,000.00	1,200,000.00		
22-2019	Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	800,000.00	800,000.00		
23-2019	Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement					PPA Corp. Funds	800,000.00	800,000.00		
24-2019	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement					PPA Corp. Funds	383,000.00	383,000.00		
25-2019	Repair and Maintenance - Semi-Expendable Machinery and Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	200,000.00	200,000.00		
26-2019	Vehicle Registration	Palawan	Agency to Agency					PPA Corp. Funds	25,421.00	25,421.00		With Land Transportation Office
27-2019	Other Taxes, Duties and Premiums	Palawan	Agency to Agency					PPA Corp. Funds	145,000.00	145,000.00		With Other Government Office
28-2019	Fidelity Bond Premium	Palawan	Agency to Agency					PPA Corp. Funds	259,958.00	259,958.00		With Bureau of Treasury
29-2019	Insurance - Motor Vehicle	Palawan	Agency to Agency					PPA Corp. Funds	77,992.00	77,992.00		With G S I S
30-2019	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	233,000.00	233,000.00		
31-2019	Printing and Publication Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	541,625.00	541,625.00		
32-2019	Representation Expenses - Regular	Palawan	Small Value Procurement					PPA Corp. Funds	567,000.00	567,000.00		
33-2019	Rent/Lease Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	681,000.00	681,000.00		
34-2019	Subscription Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	52,800.00	52,800.00		
35-2019	Provision of Modular Passenger Shed, Port of Coron, Coron, Palawan	Palawan	Public/Competitive Bidding					PPA Corp. Funds	5,543,521.65	5,543,521.65		


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36-2019	Annual Equipment Procurement Program 2019	Palawan	Public/Competitive Bidding					PPA Corp. Funds	6,684,000.00	6,684,000.00		
37-2019	Athletics & Cultural Expense-GAD	Palawan	Small Value Procurement					PPA Corp. Funds	50,000.00	50,000.00		
38-2019	Training Expenses-GAD	Palawan	Small Value Procurement					PPA Corp. Funds	126,999.00	126,999.00		
<b>B. CONSULTANCY SERVICES</b>												
	Consultancy for ECC Application of the Proposed Construction of Back-up Area & Port Operations Building Project, Port of Coron, Coron, Palawan	Palawan	Small Value Procurement					PPA Corp. Funds	601,561.43	601,561.43		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
	Consultancy for ECC Application of the Proposed Construction of Causeway, Back-up Area and RC Wharf w/ RoRo Ramps, Port of San Fernando, El Nido, Palawan	Palawan	Small Value Procurement					PPA Corp. Funds	632,000.00	632,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
	Consultancy for ECC Application of the Proposed Construction Borac Port Development Project, Port of Borac, Coron, Palawan	Palawan	Small Value Procurement					PPA Corp. Funds	583,000.00	583,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
	POW cost of Feasibility Study/Detailed Engineering (FSDE) for the conduct of Hydrographic and Topographic Surveys for Port of Coron, Coron, Palawan	Palawan	Small Value Procurement					PPA Corp. Funds	205,695.17	205,695.17		Preparation of hydrographic and topographic survey of Port of Coron.
	POW cost of Feasibility Study/Detailed Engineering (FSDE) for the conduct of Hydrographic and Topographic Surveys for Port of El Nido, El Nido, Palawan	Palawan	Small Value Procurement					PPA Corp. Funds	205,695.17	205,695.17		Preparation of hydrographic and topographic survey of Port of El Nido.
	POW cost of Feasibility Study/Detailed Engineering (FSDE) for the conduct of Hydrographic and Topographic Surveys for Port of Culion, Culion, Palawan	Palawan	Small Value Procurement					PPA Corp. Funds	205,695.17	205,695.17		Preparation of hydrographic and topographic survey of Port of Culion.
<b>C. INFRASTRUCTURE PROJECTS</b>												
DOTC-LFP-PLW-02-2015	Busuanga Port Development Project, Port of Busuanga, Busuanga, Palawan	Palawan	Public/Competitive Bidding					DOTr Funded Social Reform Project/s	19,800,000.00	19,800,000.00		Failed Bidding-DOTr Special Project - Construction of Rock causeway at port (For Negotiated Procurement)
MPP-PLW-01-2019	Various Maintenance of Port Physical Facilities, Port of El Nido, El Nido, Palawan	Palawan	Public/Competitive Bidding					PPA Corp. Funds	3,802,835.58	3,802,835.59		Various maintenance of port physical facilities of Port of El Nido.

Submitted by :

  
**MARIZA O. NALLANA**  
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Recommending Approval :

  
**ERWINS. GATPANDAN**  
 Chairperson, PMO-PLW-BAC

Approved :

  
**ELZALDE M. ULSON**  
 Acting Port Manager