

PHILIPPINE PORTS AUTHORITY
 PMO-PALAWAN
 ANNUAL PROCUREMENT PLAN 2021
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS
 Revised as of MAY 10, 2021

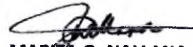


NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
01-2021	PLW-BAC	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS	within the calenday year 2021				PPA Corp. Funds	900,000.00	900,000.00		
02-2021		Accountable Forms Expenses	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	1,000,000.00	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
03-2021		Medical, Dental and Laboratory Supplies	Palawan	Shopping	within the calenday year 2021				PPA Corp. Funds	143,000.00	143,000.00		
04-2021		Fuel, Oil and Lubricants Expenses	Palawan	Direct Contracting / SVP	As the need arises				PPA Corp. Funds	600,000.00	600,000.00		
05-2021		Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
05a-2021		Other supplies and materials Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	113,491.00	113,491.00		
06-2021		Water Expenses	Palawan	Direct Contracting / SVP	Monthly				PPA Corp. Funds	604,839.00	604,839.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
07-2021		Electricity Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	2,300,000.00	2,300,000.00		
08-2021		Other Utility Exp./Laundry Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	40,800.00	40,800.00		
09-2021		Postage and Courier Services	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
10-2021		Telephone Expenses - Landline	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	264,000.00	264,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
11-2021		Telephone Expenses - Mobile	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	132,000.00	132,000.00		
12-2021		Internet Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	500,000.00	500,000.00		
13-2021		Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	72,000.00	72,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
14-2021		Other Professional Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	6,697,181.00	6,697,181.00		Hold Over Authority Extension
15-2021		Janitorial Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	2,000,000.00	2,000,000.00		Hold Over Authority Extension
16-2021		Security Services - Agency Fee	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	2,400,000.00	2,400,000.00		Bidding at Head Office
17-2021		Security Services - Security Guard Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	7,600,000.00	7,600,000.00		Bidding at Head Office
18-2021		Other General Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	3,813,585.00	3,813,585.00		Hold Over Authority Extension
19-2021		Repair and Maintenance-Office Equipment	Palawan	Public Bidding	As the need arises				PPA Corp. Funds	397,644.00	397,644.00		
20-2021		Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Shopping/SVP/Direct Contracting	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
21-2021		Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	600,000.00	600,000.00		
22-2021		Repair and Maintenance - Technical and Scientific Equipment	Palawan	Direct Contracting	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		

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23-2021		Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
24-2021		Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
25-2021		Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
26-2021		Repair and Maintenance - Semi-Expendable Machinery & Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
27-2021		Repair and Maintenance - Semi-Expendable Furn & Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
28-2021		Vehicle Registration	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	62,323.00	62,323.38		With Land Transportation Office
29-2021		Other Taxes, Duties and Premiums	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	225,000.00	225,000.00		With Other Government Office
30-2021		Fidelity Bond Premium	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	341,543.00	341,543.00		With Bureau of Treasury
31-2021		Insurance - Motor Vehicle	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	100,199.00	100,199.25		With G S I S
32-2021		Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	544,600.00	544,600.00		
33-2021		Printing and Publication Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	270,950.00	270,950.00		
34-2021		Representation Expenses - Regular	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	630,000.00	630,000.00		
35-2021		Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	531,000.00	531,000.00		
36-2021		Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	16,290.00	16,290.00		
37-2020		Cultural & Athletics Expenses-Regular	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	198,000.00	198,000.00		
38-2020		Cultural & Athletics Expenses-GAD	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
39-2021		Office Equipment	Palawan	Small Value Procurement	2nd Quarter of CY 2021				PPA Corp. Funds	649,600.00	649,600.00		
40-2021		Annual Equipment Procurement Program 2021	Palawan	Public/Competitive Bidding	2nd Quarter of CY 2021				PPA Corp. Funds	1,970,000.00	1,970,000.00		Procurement of Various Furniture, Fixtures and Equipment under Annual Equipment Procurement Plan
Total									38,418,045.00	38,418,045.63			
CAPITAL OUTLAY													
Total									-	-			
TOTAL GOODS									38,418,045.00	38,418,045.63			
B. CONSULTANCY SERVICES													
		Consultancy for ECC Application for the Roxas Port Development Project, Port of Roxas, Palawan	Palawan	Small Value Procurement/Public Bidding					PPA Corp. Funds	598,752.00	598,752.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
TOTAL									598,752.00	598,752.00			
C. INFRASTRUCTURE PROJECTS													
	DOTr-LBP-PLW-01-2020	Roxas Port Development Project, Port of Roxas, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	DOTr	14,550,000.00	14,550,000.00		Roxas Port Development Project, Port of Roxas, Palawan

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	NRP-PLW-01-2020	Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	28,007,512.00	28,007,512.00		Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders of Port of Puerto Princesa, Palawan
	NRP-PLW-02-2020	Repair of Back-Up Area, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	29,968,248.00	29,968,248.00		Repair of Back-Up Area in Port of Puerto Princesa, Palawan
	NRP-PLW-03-2020	Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of Puerto Princesa, Coron, El Nido, Cuyo, Brooke's Point and Culion Ports	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	23,747,769.00	23,747,769.00		Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of various ports of PMO Palawan
	NRP-PLW-04-2020	Repair of Port Water Supply System, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Dec. 29, 2020 - Jan. 5, 2021	Jan. 18, 2021	Jan. 28 - Feb. 11, 2021	Feb. 12 - 16, 2021	PPA Corp. Funds	3,677,082.00	3,677,082.00		Repair of Port Water Supply System of Port of Puerto Princesa, Palawan
TOTAL INFRASTRUCTURE PROJECTS										99,950,611.00	99,950,611.00		
TOTAL GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS										138,967,408.00	138,967,408.63		

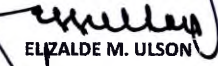
Submitted by :


MARIZA O. NALLANA
 Head, BAC Secretariat

Recommending Approval :


JEMUEL B. AHELLIDO
 Chairperson, PMO-PLW-BAC

Approved :


ELIZALDE M. ULSON
 Head of the Procuring Entity