

PHILIPPINE PORTS AUTHORITY

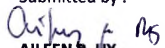
PMO-PALAWAN

ANNUAL PROCUREMENT PLAN 2019


PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS

Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
01-2019	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS					PPA Corp. Funds	866,253.00	866,253.00		
02-2019	Medical, Dental and Laboratory Supplies	Palawan	Shopping					PPA Corp. Funds	135,000.00	135,000.00		
03-2019	Fuel, Oil and Lubricants Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	1,012,080.00	1,012,080.00		
04-2019	Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping					PPA Corp. Funds	811,700.00	811,700.00		
05-2019	Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping					PPA Corp. Funds	288,600.00	288,600.00		
06-2019	Other supplies and materials Expenses	Palawan	Shopping					PPA Corp. Funds	300,000.00	300,000.00		
07-2019	Water Expenses	Palawan	Direct Contracting / SVP					PPA Corp. Funds	714,776.00	714,776.00		
08-2019	Electricity Expenses	Palawan	Direct Contracting					PPA Corp. Funds	3,200,375.00	3,200,375.00		
09-2019	Other Utility Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	42,600.00	42,600.00		
10-2019	Postage and Courier Services	Palawan	Direct Contracting					PPA Corp. Funds	134,400.00	134,400.00		
11-2019	Telephone Expenses - Landline	Palawan	Direct Contracting					PPA Corp. Funds	423,100.00	423,100.00		
12-2019	Telephone Expenses - Mobile	Palawan	Direct Contracting					PPA Corp. Funds	192,000.00	192,000.00		
13-2019	Internet Subscription Expenses	Palawan	Direct Contracting					PPA Corp. Funds	341,388.00	341,388.00		
14-2019	Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting					PPA Corp. Funds	84,000.00	84,000.00		
15-2019	Other Professional Services	Palawan	Public Bidding					PPA Corp. Funds	7,593,035.00	7,593,035.00		Bidding starts upon receipt of Authority from Head Office
16-2019	Janitorial Services	Palawan	Public Bidding					PPA Corp. Funds	4,126,367.00	4,126,367.00		Bidding starts upon receipt of Authority from Head Office
17-2019	Security Services	Palawan	Public Bidding					PPA Corp. Funds	11,189,161.00	11,189,161.00		
18-2019	Repair and Maintenance-Office Equipment	Palawan	Public Bidding					PPA Corp. Funds	780,500.00	780,500.00		
19-2019	Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	104,000.00	104,000.00		
20-2019	Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	250,000.00	250,000.00		
21-2019	Repair and Maintenance - Technical and Scientific Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	1,200,000.00	1,200,000.00		
22-2019	Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	800,000.00	800,000.00		
23-2019	Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement					PPA Corp. Funds	800,000.00	800,000.00		
24-2019	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement					PPA Corp. Funds	383,000.00	383,000.00		
25-2019	Repair and Maintenance - Semi-Expendable Machinery and Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	200,000.00	200,000.00		
26-2019	Vehicle Registration	Palawan	Agency to Agency					PPA Corp. Funds	25,421.00	25,421.00		With Land Transportation Office
27-2019	Other Taxes, Duties and Premiums	Palawan	Agency to Agency					PPA Corp. Funds	145,000.00	145,000.00		With Other Government Office
28-2019	Fidelity Bond Premium	Palawan	Agency to Agency					PPA Corp. Funds	259,958.00	259,958.00		With Bureau of Treasury
29-2019	Insurance - Motor Vehicle	Palawan	Agency to Agency					PPA Corp. Funds	77,992.00	77,992.00		With G S I S
30-2019	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	233,000.00	233,000.00		
31-2019	Printing and Publication Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	541,625.00	541,625.00		
32-2019	Representation Expenses - Regular	Palawan	Small Value Procurement					PPA Corp. Funds	567,000.00	567,000.00		
33-2019	Rent/Lease Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	681,000.00	681,000.00		
34-2018	Subscription Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	52,800.00	52,800.00		
B. CONSULTANCY SERVICES												
C. INFRASTRUCTURE PROJECTS												
DOTr FUNDED SOCIAL REFORM PROJECT/S												
DOTC-LFP-PLW-02-2015	Busuanga Port Development Project, Port of Busuanga, Busuanga, Palawan	Palawan	Public Bidding/Negotiation Procurement	Feb 1-6, 2019	Feb 18, 2019	Feb 26, 2019	Mar 1, 2019		19,800,000.00	19,800,000.00		DOTr Special Project - Construction of Rock causeway at port

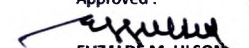
Submitted by :


AILEEN R. UY
 Head, BAC Secretariat

Recommending Approval :


NELSON Y. CAABAY, JR
 Vice-Chairperson/Presiding Officer, PMO-PLW-BAC

Approved :


ELUZALDE M. ULSON
 Acting Port Manager