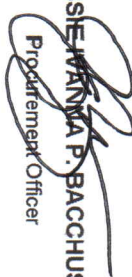

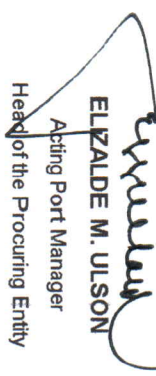


Ref. ¹	Contract Package (Description)	Procurement Method	ABC ²	Procurement Schedule						Remarks	
				Pre - Procurement Conference	Advertisement	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract		
29	Fidelity Bond Premium	Agency to Agency	287,581.00								With Bureau of Treasury
30	Insurance - Motor Vehicle	Agency to Agency	72,114.00								With GSIS
31	Advertising, Promotional and Marketing Expenses	Small Value Proc.	554,000.00								
32	Printing and Publication Expenses	Small Value Proc.	300,000.00								
33	Representation Expenses-Regular	Small Value Proc.	624,000.00								
34	Rent/Lease Expenses	Small Value Proc.	531,000.00								
35	Subscription Expenses	Small Value Proc.	38,290.00								
	SUB-TOTAL		2,406,985.00								
Total Budget Amount			48,025,600.00								

Prepared by :

ESSIE MANNA P. BACCHUS
 Procurement Officer

Reviewed by :

FRASY M. DE GUZMAN
 Manager, Admin. Division

Approved by :

ELIZALDE M. ULSON
 Acting Port Manager
 Head of the Procuring Entity

¹ Ref. = Reference
² ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.