

NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
	PLW-BAC 01-2023	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS	within the calendar year 2023				PPA Corp. Funds	900,000.00	900,000.00		
	01a-2023	Travelling Expenses	Palawan	Direct Purchase	within the calendar year 2023				PPA Corp. Funds	500,000.00	500,000.00		Purchase of airline tickets and for land & sea travel fares
	02-2023	Accountable Forms Expenses	Palawan	Agency to Agency	within the calendar year 2023				PPA Corp. Funds	1,000,000.00	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
	03-2023	Medical, Dental and Laboratory Supplies	Palawan	Shopping/ SVP	within the calendar year 2023				PPA Corp. Funds	174,400.00	174,400.00		
	04-2023	Fuel, Oil and Lubricants Expenses	Palawan	Direct Contracting / SVP	As the need arises				PPA Corp. Funds	1,438,085.00	1,438,085.00		
	05-2023	Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	292,700.00	292,700.00		
	06-2023	Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
	07-2023	Other supplies and materials Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	08-2023	Water Expenses	Palawan	Direct Contracting / SVP	Monthly				PPA Corp. Funds	794,356.00	794,356.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	09-2023	Electricity Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	3,201,530.00	3,201,530.00		
	10-2023	Other Utility Exp./Laundry Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	15,000.00	15,000.00		
	11-2023	Postage and Courier Services	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
	12-2023	Telephone Expenses - Landline	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	199,000.00	199,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	13-2023	Telephone Expenses - Mobile	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	141,935.00	141,935.00		
	14-2023	Internet Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	300,000.00	300,000.00		
	15-2023	Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	55,200.00	55,200.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	16-2023	Other Professional Services	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	10,121,661.00	10,121,661.00		
	17-2023	Janitorial Services	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	4,034,174.00	4,034,174.00		
	18-2023	Security Services - Agency Fee	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	3,081,910.00	3,081,910.00		Bidding at Head Office
	19-2023	Security Services - Security Guard Services	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	15,409,573.00	15,409,573.00		Bidding at Head Office
	20-2023	Other General Services	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	4,156,315.00	4,156,315.00		
	21-2023	Repair and Maintenance-Office Equipment	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	258,679.00	258,679.00		
	22-2023	Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Shopping/SVP/Direct Contracting	As the need arises				PPA Corp. Funds	190,436.00	190,436.00		


NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-2023		Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	61,000.00	61,000.00		
24-2023		Repair and Maintenance - Technical and Scientific Equipment	Palawan	Direct Contracting	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
25-2023		Repair and Maintenance - Other Machinery and Equipment	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	642,393.00	642,393.00		
26-2023		Repair and Maintenance - Motor Vehicle	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
27-2023		Repair and Maintenance - Furniture and Fixtures	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	450,000.00	450,000.00		
28-2023		Vehicle Registration	Palawan	Agency to Agency	within the calendar year 2023				PPA Corp. Funds	40,000.00	40,000.00		With Land Transportation Office
29-2023		Other Taxes, Duties and Premiums	Palawan	Agency to Agency	within the calendar year 2023				PPA Corp. Funds	80,000.00	80,000.00		With Other Government Office
30-2023		Fidelity Bond Premium	Palawan	Agency to Agency	within the calendar year 2023				PPA Corp. Funds	339,481.00	339,481.00		With Bureau of Treasury
31-2023		Insurance - Motor Vehicle	Palawan	Agency to Agency	within the calendar year 2023				PPA Corp. Funds	100,199.00	100,199.00		With G S I S
32-2023		Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	75,064.00	75,064.00		
33-2023		Printing and Publication Expenses	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	200,350.00	200,350.00		
34-2023		Representation Expenses - Regular	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	630,000.00	630,000.00		
34a-2023		Transportation and Delivery Expenses	Palawan	Shopping/SVP	within the calendar year 2023				PPA Corp. Funds	84,000.00	84,000.00		
35-2023		Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	260,000.00	260,000.00		
36-2023		Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	16,290.00	16,290.00		
37-2023		Cultural & Athletics Expenses-Regular	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	401,933.00	401,933.00		
38-2023		Cultural & Athletics Expenses-GAD	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	66,000.00	66,000.00		
Total									51,611,664.00	51,611,664.00			
CAPITAL OUTLAY													
39-2023		Other Machinery and Equipment	Palawan	Small Value Procurement	within the calendar year 2023				PPA Corp. Funds	236,660.00	236,660.00		
Total									236,660.00	236,660.00			
TOTAL GOODS									51,848,324.00	51,848,324.00			
B. CONSULTANCY SERVICES													
		Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Roxas Port Development, Port of Roxas, Palawan	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	470,000.00	470,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
				Small Value Procurement						128,752.00	128,752.00		
		Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Construction of Cruise Ship Port, Coron, Palawan	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	566,600.00	566,600.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
				Small Value Procurement						151,592.00	151,592.00		

NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Consultancy for ECC Application for the Proposed Construction of Port Operational Area and Expansion of Existing R.C. Pier, Port of El Nido, El Nido, Palawan	Palawan	Public Bidding	within the calendar year 2023				PPA Corp. Funds	514,600.00	514,600.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
			Small Value Procurement	139,752.00						139,752.00			
TOTAL CONSULTANCY SERVICES									1,971,296.00	1,971,296.00			
TOTAL GOODS AND CONSULTANCY SERVICES									53,819,620.00	53,819,620.00			

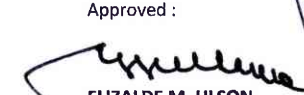
Submitted by :


MARIA O. NALLANA
 Head, BAC Secretariat

Recommending Approval :


JEMUEL B. PELLIDO
 Chairperson, PMO-PLW-BAC

Approved :


ELIZALDE M. ULSON
 Head of the Procuring Entity

