

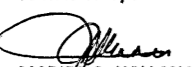
PHILIPPINE PORTS AUTHORITY
 PMO-PALAWAN
 UPDATED ANNUAL PROCUREMENT PLAN 2019
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS

Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
01-2019	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS					PPA Corp. Funds	866,253.00	866,253.00		
02-2019	Medical, Dental and Laboratory Supplies	Palawan	Shopping					PPA Corp. Funds	155,700.00	155,700.00		
03-2019	Fuel, Oil and Lubricants Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	1,012,080.00	1,012,080.00		
04-2019	Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping					PPA Corp. Funds	811,700.00	811,700.00		
05-2019	Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping					PPA Corp. Funds	288,600.00	288,600.00		
06-2019	Other supplies and materials Expenses	Palawan	Shopping					PPA Corp. Funds	300,000.00	300,000.00		
07-2019	Water Expenses	Palawan	Direct Contracting / SVP					PPA Corp. Funds	714,776.00	714,776.00		
08-2019	Electricity Expenses	Palawan	Direct Contracting					PPA Corp. Funds	3,200,375.00	3,200,375.00		
09-2019	Other Utility Expenses/Laundry Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	42,600.00	42,600.00		
10-2019	Postage and Courier Services	Palawan	Small Value Procurement					PPA Corp. Funds	134,400.00	134,400.00		
11-2019	Telephone Expenses - Landline	Palawan	Direct Contracting					PPA Corp. Funds	423,100.00	423,100.00		
12-2019	Telephone Expenses - Mobile	Palawan	Direct Contracting					PPA Corp. Funds	192,000.00	192,000.00		
13-2019	Internet Subscription Expenses	Palawan	Direct Contracting					PPA Corp. Funds	341,388.00	341,388.00		
14-2019	Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting					PPA Corp. Funds	84,000.00	84,000.00		
15-2019	Other Professional Services	Palawan	Public Bidding					PPA Corp. Funds	7,593,035.00	7,593,035.00		Bidding starts upon receipt of Authority from Head Office
16-2019	Janitorial Services	Palawan	Public Bidding					PPA Corp. Funds	4,126,367.00	4,126,367.00		Bidding starts upon receipt of Authority from Head Office
16a-2019	Other General Services	Palawan	Public Bidding					PPA Corp. Funds	2,414,298.00	2,414,298.00		Bidding starts upon receipt of Authority from Head Office
17-2019	Security Services	Palawan	Public Bidding					PPA Corp. Funds	12,085,965.00	12,085,965.00		
18-2019	Repair and Maintenance-Office Equipment	Palawan	Public Bidding					PPA Corp. Funds	780,500.00	780,500.00		
19-2019	Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	104,000.00	104,000.00		
20-2019	Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	250,000.00	250,000.00		
21-2019	Repair and Maintenance - Technical and Scientific Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	1,200,000.00	1,200,000.00		
22-2019	Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	800,000.00	800,000.00		
23-2019	Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement					PPA Corp. Funds	800,000.00	800,000.00		
24-2019	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement					PPA Corp. Funds	383,000.00	383,000.00		
25-2019	Repair and Maintenance - Semi-Expendable Machinery and Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	200,000.00	200,000.00		
26-2019	Vehicle Registration	Palawan	Agency to Agency					PPA Corp. Funds	25,421.00	25,421.00		With Land Transportation Office
27-2019	Other Taxes, Duties and Premiums	Palawan	Agency to Agency					PPA Corp. Funds	145,000.00	145,000.00		With Other Government Office
28-2019	Fidelity Bond Premium	Palawan	Agency to Agency					PPA Corp. Funds	259,958.00	259,958.00		With Bureau of Treasury
29-2019	Insurance - Motor Vehicle	Palawan	Agency to Agency					PPA Corp. Funds	77,992.00	77,992.00		With G S I S
30-2019	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	233,000.00	233,000.00		
31-2019	Printing and Publication Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	541,625.00	541,625.00		
32-2019	Representation Expenses - Regular	Palawan	Small Value Procurement					PPA Corp. Funds	567,000.00	567,000.00		
33-2019	Rent/Lease Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	681,000.00	681,000.00		
34-2019	Subscription Expenses	Palawan	Small Value Procurement					PPA Corp. Funds	52,800.00	52,800.00		
35-2019	Provision of Modular Passenger Shed, Port of Coron, Coron, Palawan	Palawan	Public/Competitive Bidding	May 4-29, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	5,599,521.65	5,599,521.65		Provision of Modular Passenger Shed, Port of Coron, Coron, Palawan
36-2019	Annual Equipment Procurement Program 2019	Palawan	Public/Competitive Bidding	August 20-September 9, 2019	September 10, 2019	September 16, 2019	September 26, 2019	PPA Corp. Funds	6,684,000.00		6,684,000.00	Procurement of Various Furniture, Fixtures and Equipment under Annual Equipment Procurement Plan
36a-2019	Cultural & Athletic Expenses-Regular	Palawan	Small Value Procurement					PPA Corp. Funds	657,205.00	657,205.00		
37-2019	Athletics & Cultural Expense-GAD	Palawan	Small Value Procurement					PPA Corp. Funds	50,000.00	50,000.00		
38-2019	Training Expenses-GAD	Palawan	Small Value Procurement					PPA Corp. Funds	127,000.00	127,000.00		
	Supply, Delivery of Wires/Cables for PMO-Palawan Generators (Baseport, TMO-EI Nido, Port of Taytay, TMO- Brooke's Point, Port of Buliluyan, TMO-Cuyo And TMO-Coron)	Palawan	Public/Competitive Bidding	December 3-23, 2019	December 23, 2019	December 27, 2019	January 8, 2019	PPA Corp. Funds	1,924,425.00		1,924,425.00	Supply, Delivery of Wires/Cables for PMO-Palawan Generators (Baseport, TMO-EI Nido, Port of Taytay, TMO- Brooke's Point, Port of Buliluyan, TMO-Cuyo And TMO-Coron)

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B. CONSULTANCY SERVICES												
	Consultancy for ECC Application of the Proposed Construction of Back-up Area & Port Operations Building Project, Port of Coron, Coron, Palawan	Palawan	Small Value Procurement	May 4-10, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	583,000.00	583,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project. (CANCELLED BID)
	Consultancy for ECC Application of the Proposed Construction of Causeway, Back-up Area and RC Wharf w/ RoRo Ramps, Port of San Fernando, El Nido, Palawan	Palawan	Small Value Procurement	May 4-10, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	632,000.00	632,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
	Consultancy for ECC Application of the Proposed Construction Borac Port Development Project, Port of Borac, Coron, Palawan	Palawan	Small Value Procurement	May 4-10, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	627,000.00	627,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
	POW cost of Feasibility Study/Detailed Engineering (FSDE) for the conduct of Hydrographic and Topographic Surveys for Port of Coron, Coron, Palawan	Palawan	Small Value Procurement	May 4-10, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	205,695.17	205,695.17		Preparation of hydrographic and topographic survey of Port of Coron.
	POW cost of Feasibility Study/Detailed Engineering (FSDE) for the conduct of Hydrographic and Topographic Surveys for Port of El Nido, El Nido, Palawan	Palawan	Small Value Procurement	May 4-10, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	205,695.17	205,695.17		Preparation of hydrographic and topographic survey of Port of El Nido.
	POW cost of Feasibility Study/Detailed Engineering (FSDE) for the conduct of Hydrographic and Topographic Surveys for Port of Culion, Culion, Palawan	Palawan	Small Value Procurement	May 4-10, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	205,695.17	205,695.17		Preparation of hydrographic and topographic survey of Port of Culion.
	Consultancy for ECC Application for the Proposed Puerto Princesa Port Expansion Project, Puerto Princesa, Palawan	Palawan	Small Value Procurement	November 26-29, 2019	December 2, 2019	December 3, 2019	December 13, 2019	PPA Corp. Funds	627,000.00	627,000.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
	Proposed Hydrographic and Topographic Surveys of Port of Agutaya, Agutaya, Palawan	Palawan	Small Value Procurement	December 18-23, 2019	December 23, 2019	December 26, 2019	January 2, 2020	PPA Corp. Funds	206,557.88	206,557.88		Preparation of hydrographic and topographic survey of Port of Agutaya.
	Proposed Hydrographic and Topographic Surveys of Port of Rizal, Rizal, Palawan	Palawan	Small Value Procurement	December 18-23, 2019	December 23, 2019	December 26, 2019	January 2, 2020	PPA Corp. Funds	206,557.88	206,557.88		Preparation of hydrographic and topographic survey of Port of Rizal.
	Proposed Hydrographic and Topographic Surveys of Port of Narra, Narra, Palawan	Palawan	Small Value Procurement	December 18-23, 2019	December 23, 2019	December 26, 2019	January 2, 2020	PPA Corp. Funds	206,557.88	206,557.88		Preparation of hydrographic and topographic survey of Port of Narra.
	Proposed Hydrographic and Topographic Surveys of Port of Roxas, Roxas, Palawan	Palawan	Small Value Procurement	December 18-23, 2019	December 23, 2019	December 26, 2019	January 2, 2020	PPA Corp. Funds	206,557.88	206,557.88		Preparation of hydrographic and topographic survey of Port of Roxas.
C. INFRASTRUCTURE PROJECTS												
DOTC-LFP-PLW-02-2015	Busuanga Port Development Project, Port of Busuanga, Busuanga, Palawan	Palawan	Public/Competitive Bidding	September 12-27, 2019	September 27, 2019	October 8, 2019	October 14, 2019	DOTr Funded Social Reform Project/s	19,800,000.00		19,800,000.00	Busuanga Port Development Project, Port of Busuanga, Busuanga, Palawan
MPF-PLW-01-2019	Various Maintenance of Port Physical Facilities, Port of El Nido, El Nido, Palawan	Palawan	Public/Competitive Bidding	May 4-29, 2019	May 29, 2019	June 14, 2019	June 21, 2019	PPA Corp. Funds	3,802,835.58	3,802,835.58		Various maintenance of port physical facilities of Port of El Nido.
NRP-PLW-01-2019	Repair of Damaged Concrete Pavement, Drainage Cover, R.C. Wharf and Platform Deck/Slab and Jacketing Pile Caps, Port of Puerto Princesa, Palawan	Palawan	Public/Competitive Bidding	August 30-September 20, 2019	September 24, 2019	October 2, 2019	October 8, 2019	PPA Corp. Funds	24,533,547.00	24,533,547.00		Repair of damaged concrete pavement, drainage cover, R.C. wharf and platform deck/slab and jacketing pile caps, Port of Puerto Princesa
MPF-PLW-02-2019	Various Maintenance of Port Physical Facilities, Port of Cuyo, Cuyo, Palawan	Palawan	Public/Competitive Bidding	August 30-September 20, 2019	September 24, 2019	October 2, 2019	October 8, 2019	PPA Corp. Funds	6,732,992.00	6,732,992.00		Various maintenance of port physical facilities of Port of Cuyo.

Submitted by :

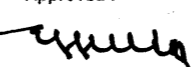

MARIZA O. NALLANA
Head, BAC Secretariat

Date Prepared: January 15, 2020

Recommending Approval :


ERWIN S. GATPANDAN
Chairperson, PMO PLW-BAC

Approved :


ELZALDE M. ULSON
Acting Port Manager