

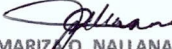


NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
PLW-BAC 01-2022		Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS	within the calenday year 2022				PPA Corp. Funds	968,349.00	968,349.00		
02-2022		Accountable Forms Expenses	Palawan	Agency to Agency	within the calenday year 2022				PPA Corp. Funds	1,581,000.00	1,581,000.00		Accountable Forms will be Procured by the Treasury Dept
03-2022		Medical, Dental and Laboratory Supplies	Palawan	Shopping	within the calenday year 2022				PPA Corp. Funds	143,000.00	143,000.00		
04-2022		Fuel, Oil and Lubricants Expenses	Palawan	Direct Contracting / SVP	As the need arises				PPA Corp. Funds	1,583,571.00	1,583,571.00		
05-2022		Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	532,113.00	532,113.00		
06-2022		Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	503,100.00	503,100.00		
07-2022		Other supplies and materials Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	322,057.00	322,057.00		
08-2022		Water Expenses	Palawan	Direct Contracting / SVP	Monthly				PPA Corp. Funds	948,637.00	948,637.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
09-2022		Electricity Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	2,989,588.00	2,989,588.00		
10-2022		Other Utility Exp./Laundry Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	40,800.00	40,800.00		
11-2022		Postage and Courier Services	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
12-2022		Telephone Expenses - Landline	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	264,000.00	264,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
13-2022		Telephone Expenses - Mobile	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	139,100.00	139,100.00		
14-2022		Internet Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	492,900.00	492,900.00		
15-2022		Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	72,000.00	72,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
16-2022		Other Professional Services	Palawan	Public Bidding	within the calenday year 2022				PPA Corp. Funds	14,897,510.00	14,897,510.00		Hold Over Authority Extension
17-2022		Janitorial Services	Palawan	Public Bidding	within the calenday year 2022				PPA Corp. Funds	3,638,742.00	3,638,742.00		Hold Over Authority Extension
18-2022		Security Services - Agency Fee	Palawan	Public Bidding	within the calenday year 2022				PPA Corp. Funds	2,829,281.00	2,829,281.00		Bidding at Head Office
19-2022		Security Services - Security Guard Services	Palawan	Public Bidding	within the calenday year 2022				PPA Corp. Funds	14,774,554.00	14,774,554.00		Bidding at Head Office
20-2022		Other General Services	Palawan	Public Bidding	within the calenday year 2022				PPA Corp. Funds	4,160,582.00	4,160,582.00		Hold Over Authority Extension
21-2022		Repair and Maintenance-Office Equipment	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	185,130.00	185,130.00		
22-2022		Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Shopping/SVP/Direct Contracting	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
23-2022		Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
24-2022		Repair and Maintenance - Technical and Scientific Equipment	Palawan	Direct Contracting	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		

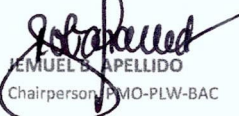
NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-2022		Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	256,684.00	256,684.00		
26-2022		Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement					PPA Corp. Funds	500,000.00	500,000.00		
27-2022		Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement					PPA Corp. Funds	332,833.00	332,833.00		
28-2022		Repair and Maintenance - Semi-Expendable Machinery & Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	100,000.00	100,000.00		
29-2022		Repair and Maintenance - Semi-Expendable Furn & Fixtures and Books	Palawan	Small Value Procurement					PPA Corp. Funds	145,000.00	145,000.00		
30-2022		Vehicle Registration	Palawan	Agency to Agency				within the calenday year 2022	PPA Corp. Funds	57,165.00	57,165.00		With Land Transportation Office
31-2022		Other Taxes, Duties and Premiums	Palawan	Agency to Agency				within the calenday year 2022	PPA Corp. Funds	150,000.00	150,000.00		With Other Government Office
32-2022		Fidelity Bond Premium	Palawan	Agency to Agency				within the calenday year 2022	PPA Corp. Funds	318,859.00	318,859.00		With Bureau of Treasury
33-2022		Insurance - Motor Vehicle	Palawan	Agency to Agency				within the calenday year 2022	PPA Corp. Funds	100,199.00	100,199.00		With G S I S
34-2022		Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement				As the need arises	PPA Corp. Funds	300,000.00	300,000.00		
35-2022		Printing and Publication Expenses	Palawan	Shopping/SVP				As the need arises	PPA Corp. Funds	200,350.00	200,350.00		
36-2022		Representation Expenses - Regular	Palawan	Shopping/SVP				As the need arises	PPA Corp. Funds	630,000.00	630,000.00		
37-2022		Rent/Lease Expenses	Palawan	Small Value Procurement				As the need arises	PPA Corp. Funds	531,000.00	531,000.00		
38-2022		Subscription Expenses	Palawan	Direct Contracting				Monthly	PPA Corp. Funds	16,290.00	16,290.00		
39-2022		Cultural & Athletics Expenses-Regular	Palawan	Shopping/SVP				As the need arises	PPA Corp. Funds	363,852.00	363,852.00		
40-2022		Cultural & Athletics Expenses-GAD	Palawan	Shopping/SVP				As the need arises	PPA Corp. Funds	99,000.00	99,000.00		
41-2022		Environment /Sanitary Services	Palawan	Shopping/SVP				As the need arises	PPA Corp. Funds	50,000.00	50,000.00		
Total										55,967,246.00	55,967,246.00		
CAPITAL OUTLAY													
Total										-	-		
TOTAL GOODS										55,967,246.00	55,967,246.00		
B. CONSULTANCY SERVICES													
		Consultancy for ECC Application for the Roxas Port Development Project, Port of Roxas, Palawan	Palawan	Small Value Procurement/Public Bidding				within the calenday year 2022	PPA Corp. Funds	598,752.00	598,752.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
		Consultancy for ECC Application for the Proposed Construction of Port Operational Area and Expansion of Existing R.C. Pier, Port of El Nido, El Nido, Palawan	Palawan	Small Value Procurement/Public Bidding				within the calenday year 2022	PPA Corp. Funds	654,352.00	654,352.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.

NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Consultancy for ECC Application for the Proposed Construction of Cruise Ship Port , Port of Coron, Coron, Palawan	Palawan	Small Value Procurement/Public Bidding	within the calenday year 2022				PPA Corp. Funds	718,192.00	718,192.00		Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.
TOTAL CONSULTANCY SERVICES									1,971,296.00	1,971,296.00			
TOTAL GOODS AND CONSULTANCY SERVICES									57,938,542.00	57,938,542.00			

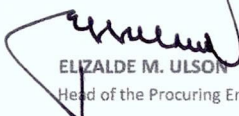
Submitted by :


MARIZA D. NALLANA
 Head, BAC Secretariat

Recommending Approval :


JEMUEL S. APELLIDO
 Chairperson, PMO-PLW-BAC

Approved :


ELIZALDE M. ULSON
 Head of the Procuring Entity