

(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL)
Revised Annual Procurement Plan FY 2022 (GOODS)
As of October 21, 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of
				Advisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	A. GOODS												
BCL-2022-001A	Procurement of Common-Used Office Supplies (DBM-Procurement Service)	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A				Corporate Budget	195,058.68	195,058.68	0	
BCL-2022-001B	Procurement of Common-Used Office Supplies (Copier Toner/Ink)	PMO BICOL	Direct Contracting	N/A	N/A				Corporate Budget	54,340.00	54,340.00	0	
BCL-2022-001B	Procurement of Common-Used Office Supplies (Copier Toner/Ink)	PMO BICOL	Shopping	N/A	N/A				Corporate Budget	345,601.32	345,601.32	0	
BCL-2022-002	Procurement of Medical, Dental and Laboratory Supplies	PMO BICOL	Shopping	N/A	N/A				Corporate Budget	174,000.00	174,000.00	0	
3CL-2022-003	Procurement of Fuel, Oil and Lubricants	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	2,506,545.00	2,506,545.00	0	
3CL-2022-004	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	450,000.00	450,000.00	0	
BCL-2022-005	Procurement of Semi-Expendable Machinery and Equipment Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	250,000.00	250,000.00	0	
3CL-2022-006	Procurement of Other Supplies and Materials	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	300,000.00	300,000.00	0	
3CL-2022-007	Water Expenses	PMO BICOL	Direct Contracting	N/A	N/A				Corporate Budget	635,642.00	635,642.00	0	
BCL-2022-008	Electricity Expenses	PMO BICOL	Direct Contracting	N/A	N/A				Corporate Budget	3,945,657.00	3,945,657.00	0	
3CL-2022-009	Other Utility Expenses (Laundry)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	50,000.00	50,000.00	0	
BCL-2022-010	Postage and Courier Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	200,000.00	200,000.00	0	
3CL-2022-011	Telephone Expenses-Landline	PMO BICOL	Direct Contracting	N/A	N/A				Corporate Budget	97,300.00	97,300.00	0	
BCL-2022-012	Telephone Expenses-Mobile	PMO BICOL	Direct Contracting	N/A	N/A				Corporate Budget	144,000.00	144,000.00	0	
3CL-2022-013	Internet Subscription Expenses	PMO BICOL	Direct Contracting	N/A	N/A				Corporate Budget	1,123,700.00	1,123,700.00	0	


BCL-2022-014	Cable , Satellite, Telegraph and Radio Expenses	PMO BICOL	Direct Contracting	N/A	N/A					Corporate Budget	60,000.00	60,000.00	0	
3CL-2022-015	Repair and Maintenance-Office Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	50,000.00	50,000.00	0	
3CL-2022-016	Repair and Maintenance-Information and Communication Technology Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	50,000.00	50,000.00	0	
BCL-2022-017	Repair and Maintenance-Military, Police & Security Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	175,000.00	175,000.00	0	
3CL-2022-018	Repair and Maintenance-Technical and Scientific Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	500,000.00	500,000.00	0	
3CL-2022-019	Repair and Maintenance-Other Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	500,000.00	500,000.00	0	
BCL-2022-020A	Repair and Maintenance-Motor Vehicles (SGH 739, SHL 593, VR 4564, ABS 9593, ZJA 382, SLF 441, SHR 676, SFT 550, ZHL 810, VQ 9057, P7 X238, DI V644, D2 D194)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	250,000.00	250,000.00	0	
BCL-2022-020B	Repairs and Maintenance-Motor Vehicles (VQ 9057, ABS 9593, VR 4564, P7X238, DI V644, D2 D194)	PMO BICOL	Direct Contracting	N/A	N/A					Corporate Budget	250,000.00	250,000.00	0	
3CL-2022-021	Repairs and Maintenance-Furniture and Fixtures	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	100,000.00	100,000.00	0	
3CL-2022-022	Vehicle Registration	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A					Corporate Budget	54,981.00	54,981.00	0	
BCL-2022-023	Other Taxes, Duties and Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A					Corporate Budget	53,700.00	53,700.00	0	
3CL-2022-024	Fidelity Bond Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A					Corporate Budget	301,875.00	301,875.00	0	
BCL-2022-025A	Insurance-Motor Vehicles	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A					Corporate Budget	80,000.00	80,000.00	0	
BCL-2022-025B	Insurance-Motor Vehicles	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	39,000.00	39,000.00	0	
BCL-2022-026	Advertising, Promotional and Marketing Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	1,000.00	1,000.00	0	
3CL-2022-027	Printing and Publication Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A						300,000.00	300,000.00	0	
9CL-2022-028	Representation Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A					Corporate Budget	669,000.00	669,000.00	0	

BCL-2022-028	RENT/Lease Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	300,000.00	300,000.00	0	
3CL-2022-029	Cultural and Athletics Expenses Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	320,753.00	320,753.00	0	
BCL-2022-030	Cultural and Athletic/Expenses-GAD	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A				Corporate Budget	110,700.00	110,700.00	0	
	TOTAL (GOODS)									14,527,153.00			

Prepared by:

FERDINAND C. URMАЗA
Head, Secretariat, PMO Bicol BAC

Recommending Approval:

DENNIS M. PΑPATCO
Chairperson, PMO Bicol BAC

Approved:

MA. MAGNOLIA SINSON-REQUEJO
Port Manager