

(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL)
Revised Annual Procurement Plan FY 2024 (GOODS)
As of March 19, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. GOODS											
BCL-2024-001A	Procurement of Common-Used Office Supplies)	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2024-001B	Procurement of Common-Used Office Supplies (Copier Toner/Ink)	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-001B	Procurement of Common-Used Office Supplies (DBM-PS)	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	245,000.00	245,000.00	0	
BCL-2024-002	Procurement of Medical, Dental and Laboratory Supplies	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	154,000.00	154,000.00	0	
BCL-2024-003	Procurement of Fuel, Oil and Lubricants	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	2,506,545.00	2,506,545.00	0	
BCL-2024-004	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	250,000.00	250,000.00	0	
BCL-2024-005	Procurement of Semi-Expendable Machinery and Equipment Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
BCL-2024-006	Procurement of Other Supplies and Materials	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2024-007A	Water Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	408,623.00	408,623.00	0	
BCL-2024-007B	Water Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	170,000.00	170,000.00	0	
BCL-2024-008	Electricity Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	3,500,000.00	3,500,000.00	0	
BCL-2024-009	Postage and Courier Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	150,000.00	150,000.00	0	
BCL-2024-010	Telephone Expenses-Landline	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	97,300.00	97,300.00	0	
BCL-2024-011	Telephone Expenses-Mobile	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	167,002.00	167,002.00	0	
BCL-2024-012	Internet Subscription Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	1,216,393.00	1,216,393.00	0	
BCL-2024-013	Cable , Satellite, Telegraph and Radio Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	60,000.00	60,000.00	0	
BCL-2024-014	Environment/Sanitary Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100,000.00	100,000.00	0	
BCL-2024-015	Repair and Maintenance-Office Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100,000.00	100,000.00	0	
	SUB-TOTAL								9,974,863.00	9,974,863.00	0	

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BCL-2024-016	Repair and Maintenance-Information and Communication Technology Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-017	Repair and Maintenance-Military, Police & Security Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-018	Repair and Maintenance-Technical and Scientific Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
BCL-2024-019	Repair and Maintenance-Other Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2024-020A	Repair and Maintenance-Motor Vehicles	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	150,000.00	150,000.00	0	
BCL-2024-020B	Repairs and Maintenance-Motor Vehicles	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	350,000.00	350,000.00	0	
BCL-2024-021	Repairs and Maintenance-Watercrafts	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-022	Repairs and Maintenance-Furnitures and Fixtures	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-023	Repair and Maintenance-Semi Expendables Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-024	Repair and Maintenance-Semi Expendables Furnitures, Fixtures and Books	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-025	Vehicle Registration	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	29,932.00	29,932.00	0	
BCL-2024-026	Other Taxes, Duties and Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	60,460.00	60,460.00	0	
BCL-2024-027	Fidelity Bond Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	339,934.00	339,934.00	0	
BCL-2024-028	Insurance-Motor Vehicles	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	115,345.00	115,345.00	0	
BCL-2024-029	Advertising, Promotional and Marketing Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-030	Printing and Publication Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	250,000.00	250,000.00	0	
BCL-2024-031	Representation Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	669,000.00	669,000.00	0	
BCL-2024-032	Subscription Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	5,000.00	5,000.00	0	
	SUB-TOTAL								2,819,671.00	2,819,671.00	0	

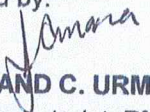
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BCL-2024-033	Cultural and Athletic Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	431,340.00	431,340.00	0	
BCL-2024-034	Cultural and Athletic Expenses- GAD	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	73,800.00	73,800.00	0	
BCL-2024-035	Other Maintenance and Operating Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	25,000.00	25,000.00	0	
SUB-TOTAL									530,140.00	530,140.00	0	
TOTAL (GOODS)									13,324,674.00	13,324,674.00	0	

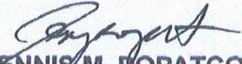
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