

Annual Procurement Plan FY 2024 (GOODS)

As of January 10, 2024

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/ Project) |
|---------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | Advertisemen t/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BCL-2024-016 | Repair and Maintenance-Information and Communication Technology Equipment | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | 0 | |
| BCL-2024-017 | Repair and Maintenance-Military, Police & Security Equipment | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | 0 | |
| BCL-2024-018 | Repair and Maintenance-Technical and Scientific Equipment | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 200,000.00 | 200,000.00 | 0 | |
| BCL-2024-019 | Repair and Maintenance-Other Machinery and Equipment | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 300,000.00 | 300,000.00 | 0 | |
| BCL-2024-020A | Repair and Maintenance-Motor Vehicles | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 150,000.00 | 150,000.00 | 0 | |
| BCL-2024-020B | Repairs and Maintenance-Motor Vehicles | PMO BICOL | Direct Contracting | N/A | N/A | | | Corporate Budget | 350,000.00 | 350,000.00 | 0 | |
| BCL-2024-021 | Repairs and Maintenance-Watercrafts | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | 0 | |
| BCL-2024-022 | Repairs and Maintenance-Furnitures and Fixtures | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | 0 | |
| BCL-2024-023 | Repair and Maintenance-Semi Expendables Machinery and Equipment | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | 0 | |
| BCL-2024-024 | Repair and Maintenance-Semi Expendables Furnitures, Fixtures and Books | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | 0 | |
| BCL-2024-025 | Vehicle Registration | PMO BICOL | NP-53.5 Agency-to-Agency | N/A | N/A | | | Corporate Budget | 29,932.00 | 29,932.00 | 0 | |
| BCL-2024-026 | Other Taxes, Duties and Premiums | PMO BICOL | NP-53.5 Agency-to-Agency | N/A | N/A | | | Corporate Budget | 60,460.00 | 60,460.00 | 0 | |
| BCL-2024-027 | Fidelity Bond Premiums | PMO BICOL | NP-53.5 Agency-to-Agency | N/A | N/A | | | Corporate Budget | 339,934.00 | 339,934.00 | 0 | |
| BCL-2024-028 | Insurance-Motor Vehicles | PMO BICOL | NP-53.5 Agency-to-Agency | N/A | N/A | | | Corporate Budget | 115,345.00 | 115,345.00 | 0 | |
| BCL-2024-029 | Advertising, Promotional and Marketing Expenses | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | 0 | |
| BCL-2024-030 | Printing and Publication Expenses | PMO BICOL | NP-53.9 - Small Value Procurement | N/A | N/A | | | Corporate Budget | 250,000.00 | 250,000.00 | 0 | |
| | SUB-TOTAL | | | | | | | | 2,145,671.00 | 2,145,671.00 | 0 | |