

**(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL)**  
**Annual Procurement Plan FY 2024 (GOODS)**  
**As of January 10, 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. GOODS</b>											
BCL-2024-001A	Procurement of Common-Used Office Supplies)	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2024-001B	Procurement of Common-Used Office Supplies (Copier Toner/Ink)	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2024-001B	Procurement of Common-Used Office Supplies (DBM-PS)	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	245,000.00	245,000.00	0	
BCL-2024-002	Procurement of Medical, Dental and Laboratory Supplies	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	154,000.00	154,000.00	0	
BCL-2024-003	Procurement of Fuel, Oil and Lubricants	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	2,506,545.00	2,506,545.00	0	
BCL-2024-004	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	250,000.00	250,000.00	0	
BCL-2024-005	Procurement of Semi-Expendable Machinery and Equipment Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
BCL-2024-006	Procurement of Other Supplies and Materials	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2024-007	Water Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	578,623.00	578,623.00	0	
BCL-2024-008	Electricity Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	3,500,000.00	3,500,000.00	0	
BCL-2024-009	Postage and Courier Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	150,000.00	150,000.00	0	
BCL-2024-010	Telephone Expenses-Landline	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	97,300.00	97,300.00	0	
BCL-2024-011	Telephone Expenses-Mobile	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	167,002.00	167,002.00	0	
BCL-2024-012	Internet Subscription Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	1,216,393.00	1,216,393.00	0	
BCL-2024-013	Cable , Satellite, Telegraph and Radio Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	60,000.00	60,000.00	0	
BCL-2024-014	Environment/Sanitary Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100,000.00	100,000.00	0	
BCL-2024-015	Repair and Maintenance-Office Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100,000.00	100,000.00	0	
	<b>SUB-TOTAL</b>								<b>9,974,863.00</b>	<b>9,974,863.00</b>	<b>0</b>	