

## Annual Procurement Plan FY 2024 (GOODS)

As of January 10, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCL-2024-031	Representation Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	669,000.00	669,000.00	0	
BCL-2024-032	Subscription Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	5,000.00	5,000.00	0	
BCL-2024-033	Other Maintenance and Operating Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	25,000.00	25,000.00	0	
	SUB-TOTAL								4,240,342.00	699,000.00	0	
	TOTAL (GOODS)								12,819,534.00	12,819,534.00	0	

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