


Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PMOMIN-2024-01	CY 2024 Maintenance of Physical Facilities												
PMOMIN-2024-01-01	Maintenance of Physical Facilities at Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	PPA Corporate Funds	4,000,000.00	4,000,000.00		Repair and Maintenance Projects
PMOMIN-2024-01-02	Maintenance of Physical Facilities at Port of Roxas, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	PPA Corporate Funds	2,000,000.00	2,000,000.00		Repair and Maintenance Projects
PMOMIN-2024-01-03	Maintenance of Physical Facilities at Port of San Jose, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	PPA Corporate Funds	2,000,000.00	2,000,000.00		Repair and Maintenance Projects
PMOMIN-2024-01-04	Maintenance of Physical Facilities at Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	PPA Corporate Funds	1,000,000.00	1,000,000.00		Repair and Maintenance Projects
PMOMIN-2024-01-05	Maintenance of Physical Facilities at Port of Lubang, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	PPA Corporate Funds	1,000,000.00	1,000,000.00		Repair and Maintenance Projects
PMOMIN-2024-01-06	Maintenance of Physical Facilities at Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	PPA Corporate Funds	1,000,000.00	1,000,000.00		Repair and Maintenance Projects
PMOMIN-2024-01-07	Maintenance of Physical Facilities at Port of Bulacao, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	PPA Corporate Funds	1,000,000.00	1,000,000.00		Repair and Maintenance Projects
PMOMIN-2024-02	Construction of Covered Walk, Port of Abra De Ilog, Occidental Mindoro	PMO Mindoro	No	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	30,601,135.59	30,601,135.59		Locally Funded/Capex Projects
PMOMIN-2024-03	Construction of Covered Walk, Port of Roxas, Oriental Mindoro	PMO Mindoro	No	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	12,115,307.81	12,115,307.81		Locally Funded/Capex Projects
PMOMIN-2024-04	Restoration of Fendering and Port Lighting System, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	14,406,394.81	14,406,394.81		Locally Funded/Capex Projects
PMOMIN-2024-05	Various Repair Work, Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	No	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	4th Quarter 2024	4th Quarter 2024	PPA Corporate Funds	2,240,402.06	2,240,402.06		Locally Funded/Capex Projects

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					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
PMOMIN-2024-06	Improvement and Expansion of PTB, Port of Roxas, Oriental Mindoro	PMO Mindoro	No	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	4th Quarter 2024	4th Quarter 2024	PPA Corporate Funds	20,000,000.00	20,000,000.00		Locally Funded/Capex Projects
PMOMIN-2024-07	Restoration of Pavement, Port of Abra De Ilog, Occidental Mindoro	PMO Mindoro	No	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	4th Quarter 2024	4th Quarter 2024	PPA Corporate Funds	20,000,000.00	20,000,000.00		Locally Funded/Capex Projects

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