



PHILIPPINE
PORTS
AUTHORITY



January 04, 2024

MS. MARIA DIONESIA A. RIVERA-GUILLERMO

Deputy Executive Director IV

Government Procurement Policy Board - Technical Support Office

Unit 2504 Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Madam:

In compliance with Government Procurement Policy Board (GPPB) Circular dated May 20, 2020, we are respectfully submitting the attached Annual Procurement Plan (APP) of PPA PMO Mindoro for FY 2023.

For your information and reference.

Very truly yours,


ELVIS R. MEDALLA
Port Manager / HOPE

Encl. : A/S

BAC
LAR/CEC/JEJC

PORT MANAGEMENT OFFICE OF MINDORO

PPA Administrative Building, Port Area
San Antonio, Calapan City 5200 Philippines
Tel. No.: (043) 288-6843 / (043) 441-6671 / (043) 738 9022
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04 January 2024

MEMORANDUM

FOR : The Port Manager / Head of the Procuring Entity
FROM : The Chairperson, BAC-PPA, PMO Mindoro
SUBJECT : **ANNUAL PROCUREMENT PLAN FOR FY 2023**

In connection with the Approved Budget for the Maintenance of the Physical Facilities (MPF), we are respectfully submitting the Annual Procurement Plan (APP) for FY 2023.

Your approval shall be highly appreciated.


LEO A. ROMERO

Approved:


ELVIS R. MEDALLA
Port Manager/HOPE

PORT MANAGEMENT OFFICE OF MINDORO
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Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PMOMIN2023-01	CY 2023 Maintenance of Physical Facilities	PMO Mindoro			1st Quarter 2023	2nd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds				Maintenance of Physical Facilities
PMOMIN2023-01-01	Various Repair and Repainting Works, Port of Lubang, Occidental Mindoro	PMO Mindoro	No	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	1,284,896.00			Repair and Maintenance Projects
PMOMIN2023-01-02	Various Repair and Repainting Works, Port of Bulalacao, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	999,818.00			Repair and Maintenance Projects
PMOMIN2023-01-03	Repair of Floor Tiles at PTB and various Repainting Works, Port of Roxas, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	992,025.00			Repair and Maintenance Projects
PMOMIN2023-01-04	Repair of PM's Quarter, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	82,191.00			Repair and Maintenance Projects
PMOMIN2023-01-05	Various Repainting Works, Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	936,988.00			Repair and Maintenance Projects
PMOMIN2023-01-06	Repainting of Movable Shed, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	999,208.00			Repair and Maintenance Projects
PMOMIN2023-01-07	Various Repainting Works, Port of San Jose, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	985,132.00			Repair and Maintenance Projects
PMOMIN2023-01-08	Various Repainting Works, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	999,487.00			Repair and Maintenance Projects
PMOMIN2023-01-08	Repair of Damaged Electrical Wirlings and Gate No. 2, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	700,363.72			Repair and Maintenance Projects
PMOMIN2023-01-10	Replacement of Defective Current Transformer at PTB, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	171,911.00			Repair and Maintenance Projects
PMOMIN2023-01-11	Repainting Works of Various Structures, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	999,834.64			Repair and Maintenance Projects

Annual Procurement Plan for FY 2023

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					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
PMOMIN2023-01-12	Various Repair and Repainting Works, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	999,025.29	999,025.29		Repair and Maintenance Projects
PMOMIN2023-01-13	Repair of Pump House, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	299,839.24	299,839.24		Repair and Maintenance Projects
PMOMIN2023-01-14	Waterproofing of PTB Roof Deck, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	999,814.25	999,814.25		Repair and Maintenance Projects

Prepared by:

JOEY EMMANUEL J. CUENTO
Secretariat

Reviewed by:

CRISTINA E. CARVAJAL
BAC Head Secretariat

Recommending Approval:

LEO A. ROMERO
BAC Chairperson

Approved By:

ELVIS R. MEDALLA
Port Manager