

PHILIPPINE PORTS AUTHORITY
PMO BATANGAS
Port Access Road, Calicanto, Batangas City
2021 REVISED ANNUAL PROCUREMENT PLAN
Procurement of Goods and Consultancy Services

As of November 2021


Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-BGS-030A-2021	Supply, Delivery, Installation and Commissioning of Automatic Transfer Switch (ATS) and Generator Set Battery at Radar Station 1 (Batangas Port) and Repair and Supply of Parts for the Two (2) Generator Sets at Radar Station 3 (Escarceo, Puerto Galera)	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		1,626,761.27	1,626,761.27	
BAC-BGS-029D-2021	Supply/Delivery/Hauling of Diesel Fuel for Generator Sets Deployed at Radar Station No. 3 Escarceo, Puerto, Galera	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		149,500.00	149,500.00	
BAC-BGS-029E-2021	Supply and Installation of Automatic Transfer Switch (ATS) and Circuit Breaker at Radar Station 2 located at Brgy. Pagkalitan Batangas City	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		1,658,205.43	1,658,205.43	
BAC-BGS-029F-2021	Repair and Conditioning of Generator Sets at Radar Station 2 at Brgy. Pagkilatan, Batangas City	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		220,080.00	220,080.00	
BAC-BGS-029G-2021	Supply, Delivery/Hauling of Diesel Fuel for Generator Sets Deployed at Radar Station No. 4 in Tingloy, Batangas	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		-	-	

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BAC-BGS-029I-2021	Supply, Delivery and Installation of Automatic Cranking Module for the Generator Set at VTS Radar Station 2 at Brgy. Pagkilatan, Batangas City	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		339,799.04	339,799.04	
BAC-BGS-029J-2021	Supply/Delivery/Hauling of Diesel Fuel for Generator Sets Deployed at Radar Station No. 3 Escarceo, Puerto, Galera	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		175,000.00	175,000.00	
BAC-BGS-029K-2021	Supply, Delivery , Installation and Cmmisioning of 5 Units 2.2 KVA and Five (5) Units KVA UPS for Use at the VTMS control Center and Radar Station 2 of PMO Batangas	PMO Bats	Alternative Mode Emergency Cases	As the need arises				COB		1,102,138.80	1,102,138.80	
GRAND TOTAL									-	5,271,484.54	5,271,484.54	

Prepared By:


CRISANTO L. RABINA
 Head, BAC Secretariat

Recommending Approval:


JEFREN P. RANGANIBAN
 Chairperson, PMOB BAC

Approved:


JOSELITO SINOCRUZ Phd
 Port Manager