


Philippine Ports Authority - PMO Batangas Annual Procurement Plan for FY 2023
Revised as of 30-June-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-BGS-001-2023	Traveling Expenses - Local	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Traveling Expenses
BAC-BGS-002A-2023	Office Supplies Expenses - (Available in DBM-PS)	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	1,097,681.00	1,097,681.00	-	Common Used Office Supplies and Materials available at DBM-PS
BAC-BGS-002B-2023	Office Supplies Expenses - (Not Available in DBM-PS)	PMO Bats	NO	Shopping	As need arises				Corporate Budget	1,134,681.00	1,134,681.00	-	Common Used Office Supplies and Materials not available at DBM-PS
BAC-BGS-002C-2023	Procurement of Toner for MP2014 Gestetner Machine for use of PMO Batangas	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	37,000.00	37,000.00	-	Procurement of Toner for MP2014 Gestetner Machine for use of PMO Batangas
BAC-BGS-006-2023	Accountable Forms Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,500,000.00	1,500,000.00	-	Accountable Forms will be procured by the Treasury Department
BAC-BGS-007-2023	Medical, Dental And Laboratory Supplies	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	188,600.00	188,600.00	-	Provision of Medical Supplies & Materials for PMO and its TMOs
BAC-BGS-008-2023	Fuel, Oil And Lubricants	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	2,061,293.00	2,061,293.00	-	Procurement of Fuel, Oil, Lubricants and Supplies for PPA Motor Vehicles
	Supply/Delivery/Hauling of Diesel Fuel for the Generator Sets of VTMS Radar Station	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,108,500.00	1,108,500.00	-	Procurement of Diesel Fuel for the Generator Sets of VTMS Radar Station
BAC-BGS-009A-2023	Supply/Delivery of Various Ordinary/Regular Office Supplies and Equipment Not Available in the DBM-PS for use of PMO Batangas Including TMOs and Commission on Audit (COA)	PMO Bats	NO	Shopping	As need arises				Corporate Budget	51,873.00	51,873.00	-	Supply/Delivery of Various Ordinary/Regular Office Supplies and Equipment Not Available in the DBM-PS for use of PMO Batangas Including TMOs and Commission on Audit (COA)
BAC-BGS-009B-2023	Semi-Expendable Office Machinery and Equipment and Furniture and Fixtures for Use of PMO Batangas and TMOs	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	147,993.00	147,993.00	-	Semi-Expendable Office Machinery and Equipment and Furniture and Fixtures for Use of PMO Batangas and TMOs
BAC-BGS-011-2023	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	230,100.00	230,100.00	-	Procurement of Semi-Expendable Furniture, Fixtures & Books
BAC-BGS-012-2023	Other Supplies and Materials	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	311,735.00	311,735.00	-	Procurement of Other Supplies and Materials including Construction and Janitorial Supplies
BAC-BGS-013-2023	Water Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	3,068,137.00	3,068,137.00	-	Regular consumption of Water to PMO Office Buildings and TMOs
BAC-BGS-013A-2023	Contract for the Supply and Delivery of Purified Drinking Water for PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	238,400.00	238,400.00	-	Contract for the Supply and Delivery of Purified Drinking Water of PMO Batangas
BAC-BGS-013B-2023	Supply and Delivery of Tap Water for TMO Tablas for the period of three (3) months	PMO Bats	NO	NP-53.2 Emergency Cases	N/A				Corporate Budget	28,800.00	28,800.00	-	Procurement of Water Supply for TMO Tablas
BAC-BGS-014-2023	Electricity Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	7,000,000.00	7,000,000.00	-	For the Supply of Electricity to PMO Office Buildings, Radar Stations and TMOs
BAC-BGS-015-2023	Other Utility Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	5,000.00	5,000.00	-	For Laundry Services (Auto Seat Covers, Linen, Pillow Cases, Flatsheets, & Mattress Covers)
BAC-BGS-016-2023	Postage And Courier Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	50,000.00	50,000.00	-	For Postage and Courier/Delivery Services for Internal and External Communications
BAC-BGS-017-2023	Telephone Expenses - Landline	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	500,000.00	500,000.00	-	For Landline Telephone Charges
BAC-BGS-018-2023	Telephone Expenses - Mobile	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	156,000.00	156,000.00	-	For Mobile Telephone, Postpaid Bills and Cell Cards
BAC-BGS-019-2023	Internet Subscription Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	1,200,000.00	1,200,000.00	-	For Internet Subscription Charges
BAC-BGS-020-2023	Cable, Satellite, Telegraph And Radio	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	166,200.00	166,200.00	-	Expenses for Use of Cable, Satellite and Radio Connections/Facilities

BAC-BGS-021-2023	Consultancy Services- Others	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	106,500.00	106,500.00	-	Work Environment Measurement Survey
BAC-BGS-022-2023	Other Professional Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	31,348,790.00	31,348,790.00	-	Provision of Temporary Support Personnel
BAC-BGS-023-2023	Environment/Sanitary Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	15,118,993.12	15,118,993.12	-	Siphoning, Plumbing and Declogging Services (9 ports), Transport, Garbage Collection, Upkeeping of Green Areas, Roads and Pavements, Pest Control of Building Facility & Other Environmental Activities
BAC-BGS-024-2023	Janitorial Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	9,472,528.00	9,472,528.00	-	To be processed at Head Office
BAC-BGS-025-2023	Security Services - Agency Fee	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	4,158,348.00	4,158,348.00	-	Security Services - Agency Fee
BAC-BGS-026-2023	Security Services - Security Guard Salaries	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	21,831,327.00	21,831,327.00	-	Security Services - Security Guard Salaries
BAC-BGS-027-2023	Other General Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,318,140.00	1,318,140.00	-	Provision of Maintenance & Other General Services Personnel
BAC-BGS-029-2023	Repair & Maintenance - Office Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,385,894.76	1,385,894.76	-	Repair & Maintenance of Ordinary Office Equipment
BAC-BGS-029A-2023	Replacement of Defective Part for Gestetner MP 2014 AD Copier at Engineering Services Division	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	12,887.12	12,887.12	-	Replacement of Defective Part for Gestetner MP 2014 AD Copier at Engineering Services Division
BAC-BGS-029B-2023	Replacement of Defective Parts for Gestetner MP 2014 AD Copier at Administrative Division	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	5,825.12	5,825.12	-	Replacement of Defective Parts for Gestetner MP 2014 AD Copier at Administrative Division
BAC-BGS-031-2023	Repair & Maintenance - Military, Police and Security Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	50,000.00	50,000.00	-	Repair & Maintenance - Military, Police and Security Equipment
BAC-BGS-033-2023	Repair & Maintenance - Technical and Scientific Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	2,204,182.32	2,204,182.32	-	Repair & Maintenance of Solar Power System, Generator Sets (Radar Station), VTS Equipment, Rehabilitation of Microwave Radio Link and Diesel Fuel
BAC-BGS-033A-2023	Supply/Delivery/Hauling of Diesel Fuel for the Generator Sets of VTMS Radar Stations 2 and 4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	245,150.00	245,150.00	-	Supply/Delivery/Hauling of Diesel Fuel for the Generator Sets of VTMS Radar Stations 2 and 4
BAC-BGS-033C-2023	Supply, Delivery, Installation and Commissioning of Four (4) units 2kVA and Two (2) units 1kVA Uninterruptible Power Supply (UPS) at VTMS RS 1,3 and 4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	895,511.68	895,511.68	-	Supply, Delivery, Installation and Commissioning of Four (4) units 2kVA and Two (2) units 1kVA Uninterruptible Power Supply (UPS) at VTMS RS 1,3 and 4
BAC-BGS-034-2023	Repair & Maintenance - Other Machinery And Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,534,000.00	1,534,000.00	-	Preventive Maintenance of Generator Set, Elevator, Air Conditioning Units (ACUs), procurement of Control Module and Diesel Fuel for 8 units Generator Sets
BAC-BGS-035-2023	Repair & Maintenance - Motor Vehicles	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	906,270.25	906,270.25	-	Repair & Maintenance of PMO Service Vehicles
BAC-BGS-035A-2023	Repair of Service Vehicle under Warranty	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	169,365.75	169,365.75	-	Repair of Service Vehicle under Warranty
BAC-BGS-036-2023	Repair & Maintenance - Watercraft	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	700,000.00	700,000.00	-	Repair & Maintenance of Patrol Boat and Fire Rescue Boat
BAC-BGS-037-2023	Repair & Maintenance - Furniture And Fixtures	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	375,780.00	375,780.00	-	Upholstery of Leatherette Sofa, Replacement of Defective Top Glass of Executive/Jr. Executive Table, Repair of Executive/Jr. Executive Chairs, Repainting/Refurbish of Office Table; Preventive Maintenance of Fire Detection Alarm System and Sprinkler System
BAC-BGS-039-2023	Vehicle Registration	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	40,000.00	40,000.00	-	Registration Cost of Motor Vehicles - With Land Transportation Office
BAC-BGS-040-2023	Taxes, Duties And Licenses	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	70,000.00	70,000.00	-	Environmental Management Services- Permit Fees, Environmental Compliance Monitoring & Legal Compliance

BAC-BGS-040A-2023	Hauling, Treatment and Disposal of Hazardous Wastes Generated at PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	130,000.00	130,000.00	-	Hauling, Treatment and Disposal of Hazardous Wastes Generated at PMO Batangas
BAC-BGS-041-2023	Fidelity Bond Premiums	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	500,000.00	500,000.00	-	Fidelity Bond Premiums
BAC-BGS-042-2023	Insurance - Motor Vehicles	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	90,000.00	90,000.00	-	With GSIS
BAC-BGS-043-2023	Advertising, Promotional And Marketing Expenses	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	100,000.00	100,000.00	-	BID Advertisement, Publication of PPA Project Implemented in Accordance with PPA Privatization Scheme - Management & Operation of Existing PTBs/CHOs
BAC-BGS-044-2023	Printing and Publication Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	240,000.00	240,000.00	-	Printing of Annual Report, Tarpaulin for Different Occasions, Computation Sheets, Wharfage Clearance Certificate, Letterhead & Binding of PPA Issuances
BAC-BGS-046-2023	Representation Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	675,000.00	675,000.00	-	Representation Expenses
BAC-BGS-048-2023	Rent/Lease Expenses	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	280,000.00	280,000.00	-	Lease of Radar Station 2 (Matoco Point) & Radar Station 4 (Tingloy Point)
BAC-BGS-049-2023	Subscription Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	10,000.00	10,000.00	-	Newspapers
BAC-BGS-051-2023	Cultural & Athletic Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	349,242.00	349,242.00	-	Anniversary Celebration, Cultural Activities and Athletics
BAC-BGS-052-2023	Cultural & Athletic Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	75,000.00	75,000.00	-	Women's Month Celebration & Gender Equality Day
BAC-BGS-057-2023	Supply and Delivery of Other Machinery and Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	530,337.00	-	530,337.00	Supply and Delivery of Other Machinery and Equipment
BAC-BGS-058-2023	Desilting, Drilling and Dredging	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	250,000.00	250,000.00	-	DENR permits for dredging

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