

Philippine Ports Authority - PMO Batangas Annual Procurement Plan for FY 2024
Revised as of 19 March 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-BGS-001-2024	Traveling Expenses - Local	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Traveling Expenses
BAC-BGS-002A-2024	Office Supplies Expenses - (Available in DBM-PS)	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	225,000.00	225,000.00	-	Common Used Office Supplies and Materials available at DBM-PS
BAC-BGS-002B-2024	Office Supplies Expenses - (Not Available in DBM-PS)	PMO Bats	NO	Shopping	As need arises				Corporate Budget	1,275,000.00	1,275,000.00	-	Common Used Office Supplies and Materials not available at DBM-PS
BAC-BGS-006-2024	Accountable Forms Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,063,047.00	1,063,047.00	-	Accountable Forms will be procured by Head Office
BAC-BGS-007-2024	Medical, Dental And Laboratory Supplies	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	149,000.00	149,000.00	-	Provision of Medical Supplies & Materials for PMO and its TMOs
BAC-BGS-008-2024	Fuel, Oil And Lubricants	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	3,681,429.00	3,681,429.00	-	Procurement of Fuel, Oil, Lubricants and Supplies for PPA Motor Vehicles
BAC-BGS-009-2024	Semi-Expendable Machinery & Equipment Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Provision of Semi-Expendable Machinery & Equipment
BAC-BGS-011-2024	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	300,000.00	300,000.00	-	Procurement of Semi-Expendable Furniture, Fixtures & Books
BAC-BGS-012-2024	Other Supplies and Materials	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	891,631.00	891,631.00	-	Procurement of Other Supplies and Materials including Construction and Janitorial Supplies
BAC-BGS-013-2024	Water Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	2,835,337.00	2,835,337.00	-	Provision of Purified Drinking Water for PPA Employees and for the Supply of Water to PMO Office Buildings and TMOs
BAC-BGS-014-2024	Electricity Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	8,577,977.00	8,577,977.00	-	For the Supply of Electricity to PMO Office Buildings, Radar Stations and TMOs
BAC-BGS-016-2024	Postage And Courier Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	50,000.00	50,000.00	-	For Postage and Courier/Delivery Services for Internal and External Communications
BAC-BGS-017-2024	Telephone Expenses - Landline	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	500,000.00	500,000.00	-	For Landline Telephone Charges
BAC-BGS-018-2024	Telephone Expenses - Mobile	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	156,000.00	156,000.00	-	For Mobile Telephone, Postpaid Bills and Cell Cards
BAC-BGS-019-2024	Internet Subscription Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	1,200,000.00	1,200,000.00	-	For Internet Subscription Charges
BAC-BGS-023-2024	Other Professional Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	37,228,768.00	37,228,768.00	-	Provision of Temporary Support Personnel
BAC-BGS-023A-2024	Work Environment Monitoring	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	115,300.00	115,300.00	-	Work Environment Monitoring
BAC-BGS-024A-2024	Upkeeping of Green Area, Yard, Road and Pavement at PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,473,555.50	3,473,555.50	-	Upkeeping of Green Area, Yard, Road and Pavement at PMO Batangas
BAC-BGS-024B-2024	Garbage Collection and Disposal of PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,003,555.50	3,003,555.50	-	Garbage Collection and Disposal of PMO Batangas
BAC-BGS-024C-2024	Siphoning, Plumbing and Declogging Services (9 ports)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,200,000.00	1,200,000.00	-	Siphoning, Plumbing and Declogging Services (9 ports)
BAC-BGS-024D-2024	Tree Planting (tools and refreshment)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	15,000.00	15,000.00	-	Tree Planting (tools and refreshment)
BAC-BGS-024E-2024	Coastal Clean-up	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	15,000.00	15,000.00	-	Coastal Clean-up
BAC-BGS-024F-2024	Transport, Treatment of Hazardous Wastes	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	300,000.00	300,000.00	-	Transport, Treatment of Hazardous Wastes
BAC-BGS-024G-2024	Pest Control of Building Facility	PMO Bats	NO	NP-53.2 Emergency Cases	As early as possible				Corporate Budget	1,000,000.00	1,000,000.00	-	Pest Control of Building Facility
BAC-BGS-024H-2024	Upkeeping of Open Canal/River Diversion	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	992,889.00	992,889.00	-	Upkeeping of Open Canal/River Diversion
BAC-BGS-025-2024	Janitorial Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	7,359,926.00	7,359,926.00	-	To be processed at Head Office
BAC-BGS-026-2024	Security Services - Agency Fee	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	5,451,454.00	5,451,454.00	-	Security Services - Agency Fee

BAC-BGS-027-2024	Security Services - Security Guard Salaries	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	27,257,256.00	27,257,256.00	-	Security Services - Security Guard Salaries
BAC-BGS-028-2024	Other General Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Provision of Maintenance & Other General Services Personnel
BAC-BGS-030-2024	Repair & Maintenance - Office Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Repair & Maintenance of Ordinary Office Equipment including Preventive maintenance of ACU
BAC-BGS-031-2024	Repair & Maintenance - Information and Communication Technology Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	100,000.00	100,000.00	-	Repair & Maintenance - Information and Communication Technology Equipment
BAC-BGS-032-2024	Repair & Maintenance - Military, Police and Security Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	50,000.00	50,000.00	-	Repair & Maintenance - Military, Police and Security Equipment
BAC-BGS-034A-2024	Repair of Solar Power System at Radar Station 4 (Tingloy)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Repair of Solar Power System at Radar Station 4 (Tingloy)
BAC-BGS-034B-2024	Preventive Maintenance of Solar Power System at Radar Stations 3 & 4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	800,000.00	800,000.00	-	Preventive Maintenance of Solar Power System at Radar Stations 3 & 4
BAC-BGS-034C-2024	Upgrading/Improvement of Solar Power System at Radar Stations 3 & 4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Upgrading/Improvement of Solar Power System at Radar Stations 3 & 4
BAC-BGS-034D-2024	Repair and Maintenance of VTS Equipment (excluded in the JRC Maintenance Contract)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance of VTS Equipment (excluded in the JRC Maintenance Contract)
BAC-BGS-034E-2024	Repair and Maintenance of Generator Sets (Radar Stations)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance of Generator Sets (Radar Stations)
BAC-BGS-034F-2024	Supply and Delivery of Diesel Fuel for Radar Stations 1-4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,500,000.00	3,500,000.00	-	Supply and Delivery of Diesel Fuel for Radar Stations 1-4
BAC-BGS-034G-2024	Repair/Replacement of VHF Radio	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	928,800.00	928,800.00	-	Repair/Replacement of VHF Radio
BAC-BGS-034H-2024	Repair/Replacement of Uninterrupted Power Supply (UPS)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	771,200.00	771,200.00	-	Repair/Replacement of Uninterrupted Power Supply (UPS)
BAC-BGS-035-2024	Repair & Maintenance - Other Machinery And Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,300,000.00	1,300,000.00	-	Preventive Maintenance of Generator Set, Elevator, Fire Alarm/Sprinkler System and Diesel Fuel for 8 units Generator Sets
BAC-BGS-036-2024	Repair & Maintenance - Motor Vehicles	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,024,664.00	1,024,664.00	-	Repair & Maintenance - Motor Vehicles
BAC-BGS-036A-2024	Repair of Service Vehicle under Warranty	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	501,000.00	501,000.00	-	Repair of Service Vehicle under Warranty
BAC-BGS-037-2024	Repair & Maintenance - Watercrafts	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	500,000.00	500,000.00	-	Repair & Maintenance of Patrol Boat and Fire Rescue Boat
BAC-BGS-038-2024	Repair & Maintenance - Furniture And Fixtures	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	300,000.00	300,000.00	-	Upholstery of Leatherette Sofa, Replacement of Defective Top Glass of Executive/Jr. Executive Table, Repair of Executive/Jr. Executive Chairs Repainting/Refurbish of Office Table
BAC-BGS-039-2024	Repair & Maintenance - Semi-Expendable Machinery and Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	35,750.00	35,750.00	-	Procurement of Fire Extinguishers
BAC-BGS-040-2024	Vehicle Registration	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	149,500.00	149,500.00	-	Registration Cost of Motor Vehicles - With Land Transportation Office
BAC-BGS-041-2024	Taxes, Duties And Licenses	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	200,000.00	200,000.00	-	Environmental Management Services- Permit Fees, Environmental Compliance Monitoring & Legal Compliance
BAC-BGS-042-2024	Fidelity Bond Premiums	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	500,000.00	500,000.00	-	Fidelity Bond Premiums
BAC-BGS-043-2024	Insurance - Motor Vehicles	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	100,000.00	100,000.00	-	With GSIS
BAC-BGS-044-2024	Advertising, Promotional And Marketing Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	100,000.00	100,000.00	-	BID Advertisement, Publication of PPA Project Implemented in Accordance with PPA Privatization Scheme - Management & Operation of Existing PTBs/CHOs
BAC-BGS-045-2024	Printing and Publication Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	200,000.00	200,000.00	-	Printing of Annual Report, Tarpaulin for Different Occasions, Computation Sheets, Wharfage Clearance Certificate, Letterhead & Binding of PPA Issuances
BAC-BGS-047-2024	Representation Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	675,000.00	675,000.00	-	Representation Expenses

BAC-BGS-049-2024	Rent/Lease Expenses	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	296,348.00	296,348.00	-	Radar Station 2 (Matoco Point) & Radar Station 4 (Tingloy Point)
BAC-BGS-050-2024	Subscription Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	10,000.00	10,000.00	-	Newspapers
BAC-BGS-052-2024	Cultural & Athletic Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	438,354.00	438,354.00	-	Anniversary Celebration, Cultural Activities and Athletics
BAC-BGS-053-2024	Cultural & Athletic Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	75,000.00	75,000.00	-	Women's Month Celebration & Gender Equality Day
BAC-BGS-054-2024	Other Maintenance and Operating Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	5,000.00	5,000.00	-	Other Maintenance and Operating Expenses
BAC-BGS-055-2024	Supply and Delivery of Other Machinery and Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	390,400.00	-	390,400.00	Supply, Delivery and Installation of Power Transformer at Port of San Juan, Subukin San Juan, Batangas
MPF-BAT-12-23	Maintenance of Roadway Lighting System at Port Access Road, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	969,290.00	-	969,290.00	Maintenance of Roadway Lighting System at Port Access Road, Port of Batangas
MPF-BAT-13-23	Maintenance/Upkeeping of Open Canal at Port Access Road, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	981,565.00	-	981,565.00	Maintenance/Upkeeping of Open Canal at Port Access Road, Port of Batangas
MPF-BAT-14-23	Maintenance/Repainting of Fence at Green Area and Port Monument, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	906,607.00	-	906,607.00	Maintenance/Repainting of Fence at Green Area and Port Monument, Port of Batangas
MPF-BAT-15-23	Maintenance of Parking Shed/Covered Walkway at Admin Building, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	979,250.00	-	979,250.00	Maintenance of Parking Shed/Covered Walkway at Admin Building, Port of Batangas
MPF-BAT-16-23	Repainting of Type "B" Perimeter Fence including Concrete Barrier & Steel Railings, Port of Batangas, Batangas City	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	930,871.00	-	930,871.00	Repainting of Type "B" Perimeter Fence including Concrete Barrier & Steel Railings, Port of Batangas, Batangas City
MPF-BAT-17-23	Maintenance of PPD Head Quarters, Port of Batangas, Batangas City	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	992,188.00	-	992,188.00	Maintenance of PPD Head Quarters, Port of Batangas, Batangas City
MPF-BAT-18-23	Maintenance of PM's Quarters, Port of Batangas, Batangas City	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	987,321.00	-	987,321.00	Maintenance of PM's Quarters, Port of Batangas, Batangas City
MPF-BAT-19-23	Repair/Repainting of Public C.R., Guardhouse, Pre-Cast Fence Gate and Cyclone Wire Fence including Replacement of Solar Lights, Port of Calatagan, Calatagan Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	995,614.00	-	995,614.00	Repair/Repainting of Public C.R., Guardhouse, Pre-Cast Fence Gate and Cyclone Wire Fence including Replacement of Solar Lights, Port of Calatagan, Calatagan Batangas
MPF-BAT-20-23	Removal/Replacement of Roadway Lighting including Repainting of Perimeter Fence, Port of San Juan, San Juan Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	989,305.00	-	989,305.00	Removal/Replacement of Roadway Lighting including Repainting of Perimeter Fence, Port of San Juan, San Juan Batangas
MPF-BAT-21-23	Maintenance/Repainting of Welcome Arch & Gate including Provision/Fabrication of 2 units Wooden Guardhouse, Port of Tablas, Odiongan Romblon	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled upon approval and release of funds.				Corporate Budget	999,693.00	-	999,693.00	Maintenance/Repainting of Welcome Arch & Gate including Provision/Fabrication of 2 units Wooden Guardhouse, Port of Tablas, Odiongan Romblon

Prepared By:


MARISOL H. HERMINO

Member, BAC Secretariat

Recommending Approval:


JEFREN P. PANGANIBAN

Chairperson, FMOB BAC

Approved:


JOSE LITO O. SINOCRUZ PhD

Port Manager