


**Philippine Ports Authority - PMO Batangas Indicative Annual Procurement Plan for CY 2024
Infrastructure Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MPF-BAT-12-23	Maintenance of Roadway Lighting System at Port Access Road, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	969,290.00	✓	-	969,290.00	Maintenance of Roadway Lighting System at Port Access Road, Port of Batangas
MPF-BAT-13-23	Maintenance/Upkeeping of Open Canal at Port Access Road, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	981,565.00	✓	-	981,565.00	Maintenance/Upkeeping of Open Canal at Port Access Road, Port of Batangas
MPF-BAT-14-23	Maintenance/Repainting of Fence at Green Area and Port Monument, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	906,607.00	✓	-	906,607.00	Maintenance/Repainting of Fence at Green Area and Port Monument, Port of Batangas
MPF-BAT-15-23	Maintenance of Parking Shed/Covered Walkway at Admin Building, Port of Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	979,250.00	✓	-	979,250.00	Maintenance of Parking Shed/Covered Walkway at Admin Building, Port of Batangas
MPF-BAT-16-23	Repainting of Type "B" Perimeter Fence including Concrete Barrier & Steel Railings, Port of Batangas, Batangas City	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	930,871.00	✓	-	930,871.00	Repainting of Type "B" Perimeter Fence including Concrete Barrier & Steel Railings, Port of Batangas, Batangas City
MPF-BAT-17-23	Maintenance of PPD Head Quarters, Port of Batangas, Batangas City	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	992,188.00	✓	-	992,188.00	Maintenance of PPD Head Quarters, Port of Batangas, Batangas City
MPF-BAT-18-23	Maintenance of PM's Quarters, Port of Batangas, Batangas City	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	987,321.00	✓	-	987,321.00	Maintenance of PM's Quarters, Port of Batangas, Batangas City
MPF-BAT-19-23	Repair/Repainting of Public C.R., Guardhouse, Pre-Cast Fence Gate and Cyclone Wire Fence including Replacement of Solar Lights, Port of Calatagan, Calatagan Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	995,614.00	✓	-	995,614.00	Repair/Repainting of Public C.R., Guardhouse, Pre-Cast Fence Gate and Cyclone Wire Fence including Replacement of Solar Lights, Port of Calatagan, Calatagan Batangas
MPF-BAT-20-23	Removal/Replacement of Roadway Lighting including Repainting of Perimeter Fence, Port of San Juan, San Juan Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	989,305.00	✓	-	989,305.00	Removal/Replacement of Roadway Lighting including Repainting of Perimeter Fence, Port of San Juan, San Juan Batangas
MPF-BAT-21-23	Maintenance/Repainting of Welcome Arch & Gate including Provision/Fabrication of 2 units Wooden Guardhouse, Port of Tablas, Odiongan Romblon	PMO Bats	NO	NP-53.9 - Small Value Procurement	To be scheduled	upon approval and release of funds.			Corporate Budget	999,693.00	✓	-	999,693.00	Maintenance/Repainting of Welcome Arch & Gate including Provision/Fabrication of 2 units Wooden Guardhouse, Port of Tablas, Odiongan Romblon

Submitted By:


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Recommending Approval:


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