## PHILIPPINE PORTS AUTHORITY Port Management Office - Bataan/Aurora

## **ANNUAL PROCUREMENT PLAN FOR CY 2022**

Code	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget			
					ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	Remarks (Briefs description of Program/Project)
NRP-BNA-01-22	Replacement of Busted Batteries/Accessories of Solar Lightings, Damaged Feeder Line of FCMD and Holding/Quarantine Facilities anf Lightning Arrester at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	June 15-22, 2022	July 5, 2022	July 13, 2022	July 18, 2022	PPA Corporate Funds	₱7,352,359.00	₱7,352,359.00		Replacement of Busted Batteries/Accessories of Solar Lightings, Damaged Feeder Line of FCMD and Holding/Quarantine Facilities anf Lightning Arrester
MPF-BNA-01-22	Replacement of Lightning Arrester at Port of Lamao, Limay and Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	September 26- October 3, 2022	October 18, 2022	October 26, 2022	October 31, 2022	PPA Corporate Funds	₱1,285,642.25	₱1,285,642.25		Replacement of Lightning Arrester
MPF-BNA-02-22	Repair of Drainage System and Temporary Fence at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	Competitive Bidding	September 14-21, 2022	October 04, 2022	October 12, 2022	October 17, 2022	PPA Corporate Funds	<b>P</b> 2,113,719.94	<b>₽</b> 2,113,719.94		Repair of Drainage System and Temporary Fence
MPF-BNA-03-22	Procurement of Construction Materials	PMO Bataan/Aurora	No	Alternative Mode of Procurement	As required	N/A	N/A	N/A	PPA Corporate Funds	₱779,474.00	₱779,474.00		Procurement of Construction Materials
CAP-BAA-01-22	Construction of Coastal Port, Port of Hagonoy, Bulacan	PMO Bataan/Aurora	No	Competitive Bidding	August 15-22, 2022	September 12, 2022	September 19, 2022	September 21, 2022	PPA Corporate Funds	P18,489,437.35	P18,489,437.35		Construction of Coastal Port
	Total Budget Amount	L				L	l			₱30,020,632.54			

Prepared by:

ALONA V. YUMOL Head, BAC Secretariat-PMO Bataan/Aurora Recommending Approval:

TOMMY S. DIMAALA BAC Chairperson, PMO Bataan/Aurora Approved by:

AT MANAGED POT Manager, PMO Bataan/Aurora