

Philippine Ports Authority - PMO Bataan/Aurora Annual Procurement Plan for FY 2024
Procurement of Infrastructure Projects (Revision 2)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-BNA-01-24	Various Emergency Works by Admin / Procurement of Construction Materials	PMO Bataan/Aurora	NO	NP-S3.9 - Small Value Procurement	As the need arises				Corporate Budget	₱ 395,019.84	₱ 395,019.84		Construction materials, supply, etc. for emergency repair works and job order for buildings & offices including rental of needed vehicle & equipment.
MPF-BNA-02-24	Maintenance of Old T O O Building at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	August 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 979,217.79	₱ 979,217.79		Ceiling Works, Roofing Works, Painting Works, Electrical Works, Plumbing Works, Finishes
MPF-BNA-03-24	Maintenance of Concrete Curbs and Markings of existing Port Facilities at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 840,138.36	₱ 840,138.36		Painting Works
MPF-BNA-04-24	Maintenance of Busted Port Lighting System at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	August 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 969,141.50	₱ 969,141.50		Electrical Works
MPF-BNA-05-24	Maintenance of Corroded Panel Boards and Circuit Breakers of Port of Linao Buildings at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	August 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 831,254.55	₱ 831,254.55		Electrical Works
MPF-BNA-06-24	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 999,463.18	₱ 999,463.18		Scraping Works
MPF-BNA-07-24	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 970,357.18	₱ 970,357.18		Scraping Works
MPF-BNA-08-24	Maintenance of Water System at Port of Linao, Limay and Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 945,661.40	₱ 945,661.40		Maintenance Works, Plumbing Works
MPF-BNA-09-24	Maintenance of Comfort Rooms of PTB and Guard House including Painting Works at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 968,787.62	₱ 968,787.62		Ceiling Works, Roofing Works, Painting Works, Electrical Works, Plumbing Works, Finishes
MPF-BNA-10-24	Maintenance of Damaged/Old Directional Information, Environmental and Safety Signages for Port of Linao, Capinpin and MCU Marinas Bataan, Dingalan and Casiguran, Aurora Province	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 896,699.87	₱ 896,699.87		Fabrication of Signages
MPF-BNA-11-24	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 995,664.66	₱ 995,664.66		Scraping Works
MPF-BNA-12-24	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	Sept. 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 987,169.86	₱ 987,169.86		Scraping Works
MPF-BNA-13-24	Maintenance/Testing of Uninterruptible Power Supply (UPS) including batteries, Automatic Voltage Regulator (AVR), Transformers at Port of Linao and Capinpin, Orion Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	August 2024	August 2024	Sept. 2024	Sept. 2024	Corporate Budget	₱ 939,762.05	₱ 939,762.05		Electrical Works
MPF-BNA-14-24	Maintenance of Comfort Rooms of TMO and FCMD Building including Painting Works, Water System and Main Gate at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Sept. 2024	October 2024	October 2024	October 2024	Corporate Budget	₱ 956,094.75	₱ 956,094.75		Maintenance Works, Painting Works, Plumbing Works
Total Budget Amount									12,874,432.61				

Prepared by:

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Recommending Approval:

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Approved by:

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