Philippine Ports Authority - PMO Bataan/Aurora Annual Procurement Plan for FY 2024 Procurement of Infrastructure Proje (Revision 1)

Construction materials, supply, etc. for emergency maintenance works and job order for buildings & offices including rental of needed vehicle & equipment.		560,000.00	560,000.00	Corporate Budget	As the need arises	As thu	NP-53.9 - Small Value Procurement	NO	PMO Bataan/Aurora	Procurement of Construction Materials	MPF-BAA-14-24
Electrical Works		960,000.00	960,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance/Testing of Uninterrupitable Power Supply (UPS) including batteries, Automatic Voltage Regulator (AVR), Transformers at Port of Lamao, Capinpin, Orion Battan	MPF-BAA-13-24
Maintenance Works, Painting Works, Electrical Works, Plumbing Works		980,000.00	980,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Comfort Rooms of TMO & FCMD Building including Painting Works and Water System at Port of Casiguran, Aurora	MPF-BAA-12-24
Scraping Works		990,000.00	990,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port of Casiguran, Aurora	MPF-BAA-11-24
Scraping Works		990,000.00	990,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port of Dingalan, Aurora	MPF-BAA-10-24
Fabrication of Signages		875,000.00	875,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the Ap Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of damaged/old Directional information, environmental and safety signages for Port of Lamao, Capinpin, and MCU. Mariveles, Bataan; Dingalan and Casiguran, Aurora Province	MPF-BAA-09-24
Ceiling Works, Roofing Works, Painting Works, Electrical Works, Plumbing Works, Finishes		950,000.00	950,000.00	Corporate Budget	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule of Bidding depends Schedule F	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Comfort Rooms of PTB and Guard House including Painting Works at Port of Dingalan, Aurora	MPF-BAA-08-24
Maintenance Works, Plumbing Works		955,000.00	955,000.00	Corporate Budget	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule of Bidding depends on the Ap Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Water System at Fort of Lamao and Port Capinpin, Orion, Bataan	MPF-BAA-07-24
Scraping Works		990,000.00	990,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Betaan/Aurora	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port Capinpin, Orion, Bataan	MPF-BAA-06-24
Scraping Works		990,000.00	990,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Port Facilities (Scraping/Cleaning of RC and Sheet Piles) at Port of Lamao, Limay, Bataan	MPF-BAA-05-24
Electrical Works		800,000.00	800,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Corroded Panel Boards and Circuit Breakers of Port of Lamao Buildings at Port of Lamao, Limay, Bataan	MPF-BAA-04-24
Electrical Works		988,000.00	988,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of busted port lighting system at Port of Lamao, Limay, Bataan	MPF-BAA-03-24
Painting Works		950,000.00	950,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO	PMO Bataan/Aurora	Maintenance of Concrete Curbs and Markings of existing Port Facilities at Port of Lamao, Limay, Batean	MPF-BAA-02-24
Ceiling Works, Roofing Works, Painting Works, Electrical Works, Plumbing Works, Finishes		850,000.00	850,000.00	Corporate Budget	on the Approval of the Projects and telease of Budget	Schedule of Bidding depends on the App Schedule Release of	Competitive Bidding	NO .	PMO Bataan/Aurora	Maintenance of Old TOO Building at Port of Lamao, Limey, Bataan	MPF-BAA-01-24
(brief description of Project)	60	MOOE	Total		On/Op Notice of Contract Bids Award Signing	Advertisement/P Submission/Op osting of IB/REI ening of Bids		Early Procurement Activity? (Yes/No)	End-User	Project	
Remarks	(PhP)	Estimated Budget (PhP)	Estim	Source of Funds	Schedule for Each Procurement Activity	Schedule for Eac	Mode of Procurement	Is this an	PMO/	Procurement	Code (PAP)

April 22, 2024

JENNELIZA D. REBONG
Acting Port Manager, PMO Bataan/Aurora

Submitted by:

Total Budget Amount