

**Philippine Ports Authority - PMO Bataan/Aurora Annual Procurement Plan for FY 2024**  
**Procurement of Infrastructure Projects**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
MPF-BAA-01-24	Scraping/Cleaning of RC and Sheet Piles at Port Capinpin, Orin, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	990,000.00	990,000.00		Scraping Works	
MPF-BAA-02-24	Replacement of busted port lighting system at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	988,000.00	988,000.00		Electrical Works	
MPF-BAA-03-24	Maintenance of Staff House and PM's Quarters at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	990,000.00	990,000.00		Maintenance Works / Carpentry Works / Repairing Works	
MPF-BAA-04-24	Replacement of Corroded Panel Boards and Circuit Breakers at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	800,000.00	800,000.00		Electrical Works	
MPF-BAA-05-24	Scraping/Cleaning of RC and Sheet Piles at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	990,000.00	990,000.00		Scraping Works	
MPF-BAA-06-24	Provision of Additional Lightning Arresters of Port Operations Building at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	990,000.00	990,000.00		Electrical Works	
MPF-BAA-07-24	Maintenance of PTB, Steel Fence, Guard House and Comfort Rooms at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	950,000.00	950,000.00		Maintenance Works / Carpentry Works / Repairing Works	
MPF-BAA-08-24	Fabrication and installation of Directional Information, environmental and safety signages for Port of Linao, Capinpin, and MCLU, Mariveles Bataan, Dingalan and Casiguran Aurora Province	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	875,000.00	875,000.00		Fabrication of Signages	
MPF-BAA-09-24	Scraping/Cleaning of RC and Sheet Piles at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	990,000.00	990,000.00		Scraping Works	
MPF-BAA-10-24	Scraping/Cleaning of RC and Sheet Piles at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	990,000.00	990,000.00		Scraping Works	
MPF-BAA-11-24	Maintenance of Moveable Perimeter Fence and Concrete Curb at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	950,000.00	950,000.00		Repairing Works	
MPF-BAA-12-24	Replacement/Repairing of Concrete Curbs, Concrete Fence, Lighting Post and Markings of Existing Port Facilities at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	850,000.00	850,000.00		Repairing Works	
MPF-BAA-13-24	Maintenance/Testing of Uninterruptible Power Supply (UPS) including batteries, Automatic Voltage Regulator (AVR), Transformers at Port of Linao, Capinpin and Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget	Schedule Release of Budget	Corporate Budget	960,000.00	960,000.00		Electrical Works	
MPF-BAA-14-24	Procurement of Construction Materials	PMO Bataan/Aurora	NO	NP-53.9 - Small Value Procurement	As the need arises		Corporate Budget	560,000.00	560,000.00		Construction materials, supply, etc. for emergency repair works and job order for buildings & offices including rental of needed vehicle & equipment.	

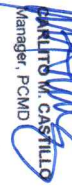
Total Budget Amount **12,803,000.00**

Submitted by: 

**JANNELIZA D. REBONO**  
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January 15, 2024

Recommending Approval:

  
**CARLITO M. CASTILLO**  
Manager, PCMD

Approved by:

  
**JAMES J. GANTALO**  
ACM - Engineering Office