

Philippine Ports Authority - PMO Bataan/Aurora Annual Procurement Plan for FY 2024

Procurement of Infrastructure Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-BAA-01-24	Scraping/Cleaning of RC and Sheet Piles at Port Capipin, Orion, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	990,000.00	990,000.00		Scraping Works
MPF-BAA-02-24	Replacement of busted port lighting system at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	988,000.00	988,000.00		Electrical Works
MPF-BAA-03-24	Maintenance of Staff House and PM's Quarters at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	980,000.00	980,000.00		Maintenance Works / Carpentry Works / Repainting Works
MPF-BAA-04-24	Replacement of Corroded Panel Boards and Circuit Breakers at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	800,000.00	800,000.00		Electrical Works
MPF-BAA-05-24	Scraping/Cleaning of RC and Sheet Piles at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	990,000.00	990,000.00		Scraping Works
MPF-BAA-06-24	Provision of Additional Lightning Arresters of Port Operations Building at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Electrical Works
MPF-BAA-07-24	Maintenance of PTB, Steel Fence, Guard House and Comfort Rooms at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Maintenance Works / Carpentry Works / Repainting Works
MPF-BAA-08-24	Fabrication and installation of Directional information, environmental and safety signages for Port of Linao, Capipin, and MCU, Mariveles Bataan, Dingalan and Casiguran Aurora Province	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	875,000.00	875,000.00		Fabrication of Signages
MPF-BAA-09-24	Scraping/Cleaning of RC and Sheet Piles at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	990,000.00	990,000.00		Scraping Works
MPF-BAA-10-24	Scraping/Cleaning of RC and Sheet Piles at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	990,000.00	990,000.00		Scraping Works
MPF-BAA-11-24	Maintenance of Movable Perimeter Fence and Concrete Curb at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Repainting Works
MPF-BAA-12-24	Replacement/Repainting of Concrete Cuts, Concrete Fence, Lighting Post and Markings of Existing Port Facilities at Port of Casiguran, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	850,000.00	850,000.00		Repainting Works
MPF-BAA-13-24	Maintenance/Testing of Uninterruptible Power Supply (UPS) including batteries, Automatic Voltage Regulator (AVR), Transformers at Port of Linao, Capipin and Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	980,000.00	980,000.00		Electrical Works
MPF-BAA-14-24	Procurement of Construction Materials	PMO Bataan/Aurora	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	560,000.00	560,000.00		Construction materials, supply, etc. for emergency repair works and job order for buildings & offices including rental of needed vehicle & equipment.
Total Budget Amount										12,803,000.00			

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Philippine Ports Authority,PMO-Bataan/Aurora Annual Procurement Plan for FY 2024
Procurement of Goods and Services


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE	Supplies & Materials (Supply and Delivery)												
BP Form 305	Common-use office supplies available at DBM-Procurement Service	PMO/ End-User	NO	NP-53.5 Agency-to-Agency		1st to 4th quarter requirement			Corporate Budget	300,000.00	300,000.00		DBM-PS
BP Form 305	Common-use office supplies and materials not-available at DBM-PS	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	550,000.00	550,000.00		
BP Form 305	Office supplies and materials not-available at DBM-PS	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	150,000.00	150,000.00		
BP Form 306	Accountable Forms	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	165,597.00	165,597.00		by Treasury Dept.
BP Form 307	Medical, Dental and Laboratory Supplies	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	120,000.00	120,000.00		
BP Form 308	Fuel, Oil and Lubricant Products	PMO/ End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st to 2nd quarter			Corporate Budget	1,604,702.00	1,604,702.00		
BP Form 312	Other Supplies & Materials	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	67,150.00	67,150.00		
BP Form 315	Other Maintenance & Operating Expenses (Other Utility Expenses-Laundry services)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	15,000.00	15,000.00		
BP Form 341	Printing and Publication	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter as need arises			Corporate Budget	10,000.00	10,000.00		
	Semi-Expendable (Supply and Delivery)												
BP Form 310	Machinery and Equipment	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	200,000.00	200,000.00		
BP Form 311	Furniture, Fixtures and Books	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	200,000.00	200,000.00		
	Utility Services												
BP Form 313	Water Services	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	254,659.00	254,659.00		
BP Form 314	Electricity Services	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	5,387,855.00	5,387,855.00		
	Postage and Courier Services												
BP Form 316	Postage of documents to diff. Gov't, Private and Non-Gov't Agencies	PMO/ End-User	NO	Shopping		1st to 4th quarter as need arises			Corporate Budget	50,000.00	50,000.00		
	Communication/telecommunication Services												
BP Form 316	Telephone expenses -Landline (PLDT)	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	150,000.00	150,000.00		
BP Form 317	Telephone expenses -Mobile	PMO/ End-User	NO	Shopping		Quarterly			Corporate Budget	144,000.00	144,000.00		
BP Form 316	Internal subscription (PLDT & Converge)	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	568,988.00	568,988.00		
BP Form 340	Advertising, Promotional & Marketing	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter as need arises			Corporate Budget	100,000.00	100,000.00		
	Subscription (Supply and Delivery)												
BP Form 316	Cable, Satellite, Telegraph & Radio Expenses	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		Monthly			Corporate Budget	36,000.00	36,000.00		
	General Services												
BP Form 325	Other Professional Services	PMO/ End-User	NO	Competitive Bidding		Yearly contract-for bid out as scheduled by H.O.			Corporate Budget	8,563,011.00	8,563,011.00		
BP Form 327	Environment/Sanitary Services	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		2nd to 4th quarter as need arises			Corporate Budget	100,000.00	100,000.00		
BP Form 328	Janitorial Services	PMO/ End-User	NO	Competitive Bidding		Yearly contract-for bid out as scheduled by H.O.			Corporate Budget	3,111,120.00	3,111,120.00		
BP Form 329	Security Services - Agency Fee	PMO/ End-User	NO	Competitive Bidding		Yearly contract-for bid out as scheduled by H.O.			Corporate Budget	1,600,000.00	1,600,000.00		
BP Form 329	Security Services - Security Guard Salaries	PMO/ End-User	NO	Competitive Bidding		Yearly contract-for bid out as scheduled by H.O.			Corporate Budget	6,400,000.00	6,400,000.00		

BP Form 330	Other General Services	PMO/ End-User	NO	Competitive Bidding	Yearly contract-for bid out as scheduled by H.O.				Corporate Budget	1,734,172.00	1,734,172.00		
	Repair & Maintenance												
BP Form 332	Repair & Maint. - Office equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	150,000.00	150,000.00		
BP Form 332	Repair & Maint.-Information & Communication Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	30,000.00	30,000.00		
BP Form 332	Repair & Maint.-Communication Equipment	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	30,000.00	30,000.00		
BP Form 332	Repair & Maint.-Military, Police & Traffic Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	50,000.00	50,000.00		
BP Form 332	Repair & Maint. - Technical and Scientific Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	100,000.00	100,000.00		
BP Form 332	Repair & Maint. - Other Machinery & Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	410,000.00	410,000.00		
BP Form 333	Repair & Maint. -Motor Vehicles (including replacement of tires & batteries)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	700,000.00	700,000.00		
BP Form 334	Repair & Maint. -Watercrafts	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	50,000.00	50,000.00		
BP Form 335	Repair & Maint. -Furniture & Fixtures	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	25,000.00	25,000.00		
BP Form 336	Repair & Maint. -Semi-Expendable Machinery & Equipment	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	50,000.00	50,000.00		
BP Form 336	Repair & Maint. -Semi-Expendable Furniture, Fixtures & Books	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	30,000.00	30,000.00		
	Registration, Insurance and Licenses												
BP Form 308	Motor Vehicle-Registration	PMO/ End-User	NO	NP-53.5 Agency-to-Agency	1st to 4th quarter requirement				Corporate Budget	78,151.00	78,151.00		with LTO
BP Form 337	Other Taxes, Duties and Premiums	PMO/ End-User	NO	NP-53.5 Agency-to-Agency	1st to 4th quarter requirement				Corporate Budget	100,000.00	100,000.00		
BP Form 338	Fidelity Bond Premium	PMO/ End-User	NO	NP-53.5 Agency-to-Agency	1st to 4th quarter requirement				Corporate Budget	420,431.00	420,431.00		with Bureau of Treasury
BP Form 308	Motor Vehicle-Insurance	PMO/ End-User	NO	NP-53.5 Agency-to-Agency	1st to 4th quarter requirement				Corporate Budget	103,046.00	103,046.00		with GSIS
	Representation												
BP Form 342	Conduct of meetings & conferences	PMO/ End-User	NO	Shopping	1st to 4th quarter requirement				Corporate Budget	700,000.00	700,000.00		
	Rent/Lease Expenses (Supply & Delivery)												
BP Form 344	Rental - Copier machine	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	3rd quarter requirement				Corporate Budget	130,000.00	130,000.00		
	Subscription (Supply and Delivery)												
BP Form 346	Subscription expenses (newspaper)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter requirement				Corporate Budget	10,000.00	10,000.00		

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