

PHILIPPINE PORTS AUTHORITY  
Port Management Office - Bataan/Aurora

REVISED ANNUAL PROCUREMENT PLAN FOR CY 2023  
(REVISION 4)

| Code                       | Procurement Program/Project   | PMO / End-User    | Is this an Early Procurement Activity? (Yes or No) | Mode of Procurement             | Schedule for Each Procurement Activity |                           |                 |                  | Source of Fund      | Estimated Budget      |      | Remarks (Briefs description of Program/Project) |
|----------------------------|---|-------------------|--|---------------------------------|--|---------------------------|-----------------|------------------|---------------------|-----------------------|------|---|
|                            |   |                   |  |                                 | ADS/Post of IB/REI                     | Sub/Open of Bids          | Notice of Award | Contract Signing |                     | Total                 | MOOE |   |
| MPF-GAA-01-23              | Maintenance of Roofing of GSU Storage, Carpeny Shop, Utility Storage at POB Guard Counter, Drainage Canal in Front of TOC and Repairing of Perimeter Fence, Concrete Curt and Curran Wall at Port of Lamao, Limay, Bataan | PMO Bataan/Aurora | No   | SVP                             |  | September - November 2023 |                 |                  | PPA Corporate Funds | 940,108.00            |      |   |
| MPF-GAA-02-23              | Replacement of Main Electrical Line at the Transformer Pedestal of Port Operations Building, Port of Lamao, Limay, Bataan   | PMO Bataan/Aurora | No   | Competitive Bidding             |  | October - November 2023   |                 |                  | PPA Corporate Funds | 978,902.00            |      |   |
| MPF-GAA-03-23              | Replacement of Old Lighting Protection and Arrester of Highest Tower and Pole Mounted Transformers at Port of Dingalan, Aurora  | PMO Bataan/Aurora | No   | Competitive Bidding             |  | October - November 2023   |                 |                  | PPA Corporate Funds | 884,077.00            |      |   |
| MPF-GAA-04-23              | Maintenance/Upkeeping and Levelling of Unpaved Area at Port of Casiguran, Aurora  | PMO Bataan/Aurora | No   | Competitive Bidding             |  | October - November 2023   |                 |                  | PPA Corporate Funds | 931,251.00            |      |   |
| MPF-GAA-05-23              | Maintenance of Port Lighting System at Port of Casiguran, Aurora  | PMO Bataan/Aurora | No   | Competitive Bidding             |  | October - November 2023   |                 |                  | PPA Corporate Funds | 986,270.00            |      |   |
| MPF-GAA-06-23              | Maintenance/Upkeeping of Build-up Decks along Detector Wall at Port of Dingalan, Aurora   | PMO Bataan/Aurora | No   | Competitive Bidding             |  | October - November 2023   |                 |                  | PPA Corporate Funds | 930,982.00            |      |   |
| MPF-GAA-07-23              | Maintenance of TMO Building, FCMD Field Office, Pump Shed and Guard House at Port of Casiguran, Aurora  | PMO Bataan/Aurora | No   | SVP                             |  | September - November 2023 |                 |                  | PPA Corporate Funds | 963,360.00            |      |   |
| MPF-GAA-08-23              | Maintenance of Covered Walk at Port Capripin, Orion, Bataan   | PMO Bataan/Aurora | No   | Competitive Bidding             |  | October - November 2023   |                 |                  | PPA Corporate Funds | 862,446.00            |      |   |
| MPF-GAA-09-23              | Spraying and Cleaning Services of the Sepsis Tank at MCJ Building in Mariveles, Pagasa Staff House in Limay, Ports of Lamao, Limay and Capripin, Orion, Bataan  | PMO Bataan/Aurora | No   | SVP                             |  | November - December 2023  |                 |                  | PPA Corporate Funds | 997,068.00            |      |   |
| MPF-GAA-10-23              | Maintenance of Mariveles Collection Unit Building, Mariveles, Bataan  | PMO Bataan/Aurora | No   | SVP                             |  | September - November 2023 |                 |                  | PPA Corporate Funds | 629,895.00            |      |   |
| MPF-GAA-11-23              | General Pest Control and Termite Proofing Services at MCJ Building, Mariveles, Port of Lamao, Pagasa Staff House, Port Capripin, Orion and Port of Dingalan, Aurora   | PMO Bataan/Aurora | No   | SVP                             |  | November - December 2023  |                 |                  | PPA Corporate Funds | 968,862.00            |      |   |
| MPF-GAA-12-23              | Procurement of Construction Materials   | PMO Bataan/Aurora | No   | Alternative Mode of Procurement |  | AS NEED ARISES            |                 |                  | PPA Corporate Funds | 516,400.00            |      |   |
| MPF-GAA-13-23              | Maintenance of TMO Building, Guard House and Concrete Curt at Port of Capripin, Orion, Bataan   |                   | No   | SVP                             |  | December 2023             |                 |                  | PPA Corporate Funds | 646,822.00            |      |   |
| MPF-GAA-14-23              | Maintenance of Concrete Curt, Concrete and Metal Fence at Port of Dingalan, Aurora  |                   | No   | SVP                             |  | December 2023             |                 |                  | PPA Corporate Funds | 794,343.00            |      |   |
| MPF-GAA-15-23              | Additional Procurement of Construction Materials  |                   | No   | Alternative Mode of Procurement |  | AS NEED ARISES            |                 |                  | PPA Corporate Funds | 744,965.00            |      |   |
| <b>Total Budget Amount</b> |   |                   |  |                                 |  |                           |                 |                  |                     | <b>PH2,397,541.00</b> |      |   |

Submitted by:

JENNIFER D. REBONG  
Acting PMO Manager, PMO Bataan/Aurora  
December 7, 2023

Recommending Approval:

CRISTINA CASTILLO  
Manager, FCMD

Approved by:

JAMES J. GANJALAO  
AGM - Engineering Office