


**PHILIPPINE PORTS AUTHORITY 2020 ANNUAL PROCUREMENT PLAN FOR HEAD OFFICE
DREDGING PROJECTS**
(In Million Pesos)


1-Dec-20

IMPLEMENTATION	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Est. Budget (Php) (In mil.)			Remarks (Brief Description of Program/Project)	PROJECT IMPLEMENTATION SCHEDULE	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
		A. HEAD OFFICE DREDGING PROJECT:												
H	4-03-03-0303	1. a) Bataan Clustered Project b) Ports of Capinpin and Lamao (75,000 cu.m.)	PMO-Bataan	Competitive Bidding	12/11/2020	1/5/2021	1/22/2021	PPA Corporate Funds	39.300		39.300		4th Qtr. CY 2020	
H	4-03-03-0303	2. a) PMO-Northern Luzon b) Port of Salomague (92,500 cu.m.)	PMO-Northern Luzon	Competitive Bidding	12/11/2020	1/5/2021	1/22/2021	PPA Corporate Funds	62.100		62.100		4th Qtr. CY 2020	
H	4-03-03-0303	3. a.) PMO-Eastern Leyte/Samar b.) Port of Calbayog (277,000 cu.m.)	PMO-Eastern Leyte/ Samar	Competitive Bidding	12/11/2020	1/5/2021	1/22/2021	PPA Corporate Funds	137.251		137.251		4th Qtr.	
H	4-03-03-0303	4. a) PMO-Zamboanga b) (115,500 cu.m.)	PMO-Zamboanga	Competitive Bidding	12/11/2020	1/5/2021	1/22/2021	PPA Corporate	90.026		90.026		4th Qtr. CY 2020	
		TOTAL - CAPITAL EXPENDITURES							328.677		328.677			

Submitted By:


ROLANDO K. PEREZ
Manager
Dredging and Survey Department

Recommending Approval:


MARK JON S. PALOMAR
Chairperson, HO-BAC-EP

Approved by:


JAY DANIEL R. SANTIAGO
General Manager