

PHILIPPINE PORTS AUTHORITY
 Bonofacio Drive, South Harbor Port Area, Manila 1018
2019 ANNUAL PROCUREMENT PLAN
Procurement of Goods and Consultancy
 Addendum - November 04, 2019

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-254-2019	Supply and Delivery of Ammunition	PPD	Alternative Mode of Procurement	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	700,000.00		700,000.00	
BAC-PGCS-255-2019	Supply and Delivery of Port Police Uniform Paraphernalia's	PPD	Alternative Mode of Procurement	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-256-2019	Procurement of E-Books (Maritime and Non-Maritime)	PPATI	Alternative Mode of Procurement	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	200,000.00		200,000.00	
BAC-PGCS-257-2019	Procurement of Service-Provider for the Design, Lay-out, Photography, Manuscript Preparation, Copyediting and Proofreading, and Printing of CY 2019 PPA Annual Report	CPD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	1,500,000.00		1,500,000.00	
BAC-PGCS-258-2019	Supply and Delivery of Diaper Changers to Port Areas and Buildings	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	14,000,000.00		14,000,000.00	608 units (Luzon/Visayas/Mindanao)
BAC-PGCS-259-2019	Supply and Installation of Information Software	LSD	Alternative Mode of Procurement	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	800,000.00		800,000.00	
BAC-PGCS-260-2019	Supply, Delivery and Commissioning of Mobile Generator Sets	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	1,200,000.00		1,200,000.00	2 units
BAC-PGCS-261-2019	Procurement of Furniture, Fixtures and Equipment for Ferry Terminal	PPDD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-263-2019	Supply, Installation and Maintenance of Boom Barrier	ASD	Alternative Mode of Procurement	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	1,000,000.00		1,000,000.00	Three (3) units
BAC-PGCS-264-2019	Supply, Delivery, Installation and Commissioning of Vehicle X-ray Machines	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	450,000,000.00		450,000,000.00	Three (3) units
BAC-PGCS-265-2019	Procurement of Manlift	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	225,000,000.00		225,000,000.00	15 units

BAC-PGCS-266-2019	Supply and Delivery of Personal Hygiene Supplies for Passenger Ports during calamities	ASD	Alternative Mode of Procurement	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	1,000,000.00		1,000,000.00	6,700 sets
MOOE												
BAC-PGCS-266-2019	Lease of Photocopying Machines, Maintenance and Consumables	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB		3,500,000..	3,500,000.00	
TOTAL											720,450,000.00	

Prepared By:

ERIC E. DIMACULANGAN
Acting Manager

Administrative Services Department

Recommending Approval:

MARK JON S. PALOMAR
Chairperson

Bids and Awards Committee

Approved:

JAY DANIEL R. SANTIAGO
General Manager


PHILIPPINE PORTS AUTHORITY
 Bonofacio Drive, South Harbor Port Area, Manila 1018
2019 ANNUAL PROCUREMENT PLAN
Procurement of Goods and Consultancy
 Amendment- November 4, 2019

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (phP)			Remarks (Brief description of Program/ Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-202-2019	Procurement of Bus	ASD	Public Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB	30,000,000.00		30,000,000.00	
BAC-PGCS-196-2019	Procurement of Janitorial Services for PPA Head Office	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB		31,000,000.00	31,000,000.00	
BAC- PGCS -197-2019	Procurement of Janitorial Services for PPA (Luzon Cluster)	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB		70,000,000.00	70,000,000.00	
BAC- PGCS -198-2019	Procurement of Janitorial Services for PPA (Visayas Cluster)	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB		24,000,000.00	24,000,000.00	
BAC- PGCS- 199-2019	Procurement of Janitorial Services for PPA (Mindanao Cluster)	ASD	Bidding	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	COB		61,000,000.00	61,000,000.00	
											216,000,000.00	


Prepared By:


ERIC E. DIMACULANGAN
 Manager
 Administrative Services Department

Recommending Approval:


MARK JON S. PALOMAR
 Chairperson
 Bids and Awards Committee

Approved:


JAY DANIEL R. SANTIAGO
 General Manager

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