

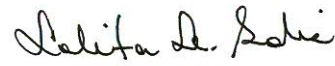
Philippine Ports Authority Annual Procurement Plan (APP) for CY 2016 (Head Office Navigational Aids Projects and Field Offices Infrastructure Projects)  
(In Million Pesos)

CODE (PAP)	IMPLEMENTOR	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MDOE		CO
F		A. Locally Funded Projects (LFP) 1. Lipata Port , Culasi, Antique Upgrading of power transformer for PTB	PMO Panay/Guimaras	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	11/7/2016	11/10/2016	11/18/2016	12/1/2016	12/7/2016	12/15/2016	12/22/2016	1/3/2017	1/9/2017		PPA Corporate Funds	0.214			Realignment of funds (P0.214M) from CDO Cluster Lighting Project (phase 1) approved by GM on 10-13-16	
F		2. Lipata Port, Culasi, Antique Provision of water supply system for PTB	PMO Panay/Guimaras	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	11/7/2016	11/10/2016	11/18/2016	12/1/2016	12/7/2016	12/15/2016	12/22/2016	1/3/2017	1/9/2017		PPA Corporate Funds	0.248			Realignment of funds (P0.214M) from CDO Cluster Lighting Project (phase 1) approved by GM on 10-13-16	
F		3. Lipata Port, Culasi, Antique Procurement of other needed items in the PTB	PMO Panay/Guimaras	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	12/1/2016	12/5/2016	12/13/2016	12/26/2016	1/3/2017	1/10/2017	1/17/2017	1/20/2017	1/25/2017		PPA Corporate Funds	0.066			Realignment of funds (P0.214M) from CDO Cluster Lighting Project (phase 1) approved by GM on 10-13-16	
F		4. Culasi Port , Roxas City, Capiz Provision of Temporary Terminal Office and Passenger Terminal Shed	PMO Panay/Guimaras	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	12/1/2016	12/5/2016	12/13/2016	12/26/2016	1/3/2017	1/10/2017	1/17/2017	1/20/2017	1/25/2017		PPA Corporate Funds	3.849			POW is in order ABC - P2.2456M, Revised-P3.811M POW - P2.268M, Revised-P3.849M Realignment amount of P3.849M from CDO Cluster Lighting, approved by GM 9-27-16	
F		5. Caticlan, Malay, Aklan Proposed Container Van Office/Staff House	PMO Panay/Guimaras	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	12/1/2016	12/5/2016	12/13/2016	12/26/2016	1/3/2017	1/10/2017	1/17/2017	1/20/2017	1/25/2017		PPA Corporate Funds	2.115			POW is in order ABC- P2.094M POW- P2.115M Realignment amount of P2.115M from CDO Cluster Lighting, approved by GM 9-27-16	
F		6. Dapitan Port, Zamboanga del Norte Provision of Guest Quarter and Multi-Purpose GAD Hall at Roof Deck PMO Admin Building 44.8x14.25m	PMO Zamboanga del Norte	Competitive Bidding	4th Qtr. CY 2016	3rd Qtr. CY 2017	11/7/2016	11/10/2016	11/18/2016	12/1/2016	12/7/2016	12/15/2016	12/22/2016	1/3/2017	1/9/2017		PPA Corporate Funds (GAD Funds)	3.000			Revised POW in order ABC- P19.309M, Revised -P19.21167M POW- P19.587M, Revised- P19.50M To address the needs of the PMO for lack of space for various PMO activities and to house visiting personnel and guests from other PMO's and HO	
		<b>Total - (Infrastructure Projects)</b>																9.492				
H		B. Navigational Aids Projects 1. Proposed Construction and Offshore Installation of Aids to Marine Navigation at Iloilo South Channel, Iloilo City	PMO-Panay/ Guimaras	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	10/26/2016	10/26/2016	11/3/2016	11/16/2016	11/21/2016	11/29/2016	12/6/2016	12/16/2016	12/21/2016		PPA Corporate Funds	77.400			Approved POW ABC : 75.14M POW : 77.40M Construction and Installation of Aids to Marine Navigation	
H		2. Proposed Construction and Offshore Installation of Aids to Marine Navigation at San Juanico Strait, Eastern Visayas	PMO Eastern Leyte/Samar	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	10/26/2016	10/26/2016	11/3/2016	11/16/2016	11/21/2016	11/29/2016	12/6/2016	12/16/2016	12/21/2016		PPA Corporate Funds	151.100			Approved POW ABC : 146.70M POW : 151.10M Construction and Installation of Aids to Marine Navigation	

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	H	3. Proposed Construction and Offshore Installation of Aids to Marine Navigation at Port of Manila, Manila	PMO NCR-South and NCR-North	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	10/26/2016	10/26/2016	11/3/2016	11/16/2016	11/21/2016	11/29/2016	12/6/2016	12/16/2016	12/21/2016			PPA Corporate Funds	149.500			Approved POW ABC : 145.14M POW : 149.50M Construction and Installation of Aids to Marine Navigation
		<b>Total - (Navigational Aids Projects)</b>																	378.000			
		<b>Total - Locally Funded Projects (Infrastructure and Navigational Aids Projects)</b>																	387.492			

Submitted By:

  
**LOLITA D. SOLIS**  
 Head, BAC Secretariat

Recommending Approval:

  
**REYNAND C. PARAFINA**  
 Officer-in Charge  
 Office of the AGM for Engineering

Approved:

  
**JAY DANIEL R. SANTIAGO**  
 General Manager