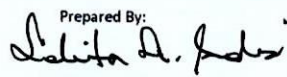


PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
2023 ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 Amended as of October 5, 2023

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS													
ASD-151-2023	Subscription of Lex Libris	LSD	NO	Alternative Mode	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	COB	131,040.00		131,040.00	
ASD-152-2023	Consultancy Services for the Determination of Actual Appraise Value of PPA Dredging Vessels (D-1, D-2, D-3, D-4, D-5 & D-6), Two (2) Attendant Supply Boats, Two (2) Survey Boats, One (1) Speed Boat & Seven (7) Containers of Various Spare Parts Subject for Disposal	DSD	NO	Alternative Mode	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	COB	500,000.00		500,000.00	
ASD-153-2023	Procurement of Service Provider for the Design, Layout, Manuscript Preparation, Copy-Editing, Proof-Reading and Printing of the CY 2023 PPA Annual Report	CPD	NO	Public Bidding	Oct. 2023	Oct. 2023	Nov. 2023	Nov. 2023	COB	2,000,000.00		2,000,000.00	
ASD-154-2023	Supply and Delivery of Media Kit to Port Management Offices (PMOs)	CCS	NO	Public Bidding	Oct. 2023	Oct. 2023	Nov. 2023	Nov. 2023	COB	5,500,000.00		5,500,000.00	
ASD-155-2023	Procurement of Service Provider for the Design, Layout, Manuscript, Copy-Editing, Proof-Reading and Printing of the PPA Coffee Table Book and Supplement	CCS	NO	Alternative Mode	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	COB	999,500.00		999,500.00	
ASD-156-2023	Procurement of Three (3) Units Large Format Multifunctional Printer/Copier/Scanner System	PPDD & PCMD	NO	Public Bidding	Oct. 2023	Oct. 2023	Nov. 2023	Nov. 2023	COB	8,000,000.00		8,000,000.00	
ASD-157-2023	Procurement of Development and Implementation of Specialized Application for the Integration of Philippine Ports Authority (PPA) and Cargo Handling Operator's (CHO) Systems in the 2023 Annual Procurement Plan (APP)	ICTD	NO	Public Bidding	Oct. 2023	Oct. 2023	Nov. 2023	Nov. 2023	COB	3,300,000.00		3,300,000.00	
ASD-147-2023	Procurement of Service Provider for the Annual Maintenance and Service of Elevator Units	ASD	NO	Public Bidding	Oct. 2023	Oct. 2023	Nov. 2023	Nov. 2023	MOOE		12,000,000.00	12,000,000.00	
										20,430,540.00	12,000,000.00	32,430,540.00	

Prepared By:

 LOLITA D. SOLIS
 BAC Secretariat

Recommending Approval:

 MARK JON S. PALOMAR
 Chairperson
 Bids and Awards Committee

Approved:

 JAY DANIEL R. SANTIAGO
 General Manager

GRAND TOTAL

32,430,540.00