PHILIPPINE PORTS AUTHORITY Bonifacio Drive, South Harbor, Port Area, Manila 1018 ANNUAL PROCUREMENT PLAN FOR FY 2023 R/M INFRASTRUCTURE ASSETS PROJECTS

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Code (PAP)	Particular		le this an Early Procuremnet Activity? (Yes/No)				Est. Budg	et (PhP) (in m	nillion)	As of August 29, 2023 Remarks			
		PMO/End-User			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Project)
	A. Major Repairs-Infrastructure Assets Projects:								7. P. S.	4.			
IO-INFRA-PPDD-23-0051	Restoration of Rock Bulkhead, Passenger Terminal Buikting and Port Lighting System due to Typhoon Karding at Port of Dingalan, Dingalan, Aurora	PMO-Bataan / Aurora	No	Competitive Bidding	09/04/2023	09/25/2023	10/07/2023	10/19/2023	PPA Corp Funds	14.515			Restoration of Rock Bulkhead, Passenger Terminal Building and Port Lighting System
KO-INFRA-PPDD-23-0062	Improvement of Port Operation Building including Repainting of Exterior Walls, Repair/Replacement of Aluminum Composite Panel, Covered Walk, PPA Logo, Electrical and Landscaping at Port of Lamao, Limay, Bataan	PMO-Bataan / Aurora	No	Competitive Bidding	09/04/2023	09/25/2023	10/07/2023	10/19/2023	PPA Corp Funds	27.445			Improvement of Port Operation Building including Repainting of Exterior Walls, Repair/Replacement of Aluminum Compositions, Panel,
IO-INFRA-PPDD-23-0053	Improvement of DMCT Building's Interior and Roofing at Port of Capinpin, Orion, Bataan	PMO-Bataan / Aurora	No	Competitive Bidding	09/04/2023	09/25/2023	10/07/2023	10/19/2023	PPA Corp Funds	22.987			Improvement of DMCT Building's Interior a Roofing
IO-INFRA-PPDD-23-0054	Restoration and Repainting of VTMS Control Center Facility at MICT, Tondo, Manila	PMO-NCR North	No	Competitive Bidding	09/04/2023	09/25/2023	10/07/2023	10/19/2023	PPA Corp Funds	3.835			Restoration and Repainting of VTMS Con- Center Facility
IO-INFRA-PPDD-23-0056	Restoration/Improvement and Repainting of VTMS Radar Station 2 Facility at Corregidor Island, Cavite	PMO-NCR North	No	Competitive Bidding	09/04/2023	09/25/2023	10/07/2023	10/19/2023	PPA Corp Funds	1.489			Restoration/Improvement and Repainting of VTMS Radar Station 2 Facility
O-INFRA-PPDD-23-0056	Road Pavement & Drainage Rehabilitation along Delpan -Isla Putting Bato (IPB) Roadway at Slip 0 North Harbor, Tondo, Manila	PMO-NCR North	No	Competitive Bidding	09/18/2023	09/29/2023	10/12/2023	10/24/2023	PPA Corp Funds	15.511			Road Pavement & Drainage Rehabilitatio
IO-INFRA-PPDD-23-0057	Restoration/Improvementof damaged concerete pavement at 13th St.S.H. Port Area, Manila	PMO-NCR South	No	Competitive Bidding	09/18/2023	09/29/2023	10/12/2023	10/24/2023	PPA Corp Funds	40.362			Restoration/improvementof damaged concerete pavement
O-INFRA-PPDD-23-0058	Renovation of covered parking area with provision of solar panel roof at PMO-NCR South Admin Building South Harbor, Port Area, Manila	PMO-NCR South	No	Competitive Bidding	09/18/2023	09/29/2023	10/12/2023	10/24/2023	PPA Corp Funds	9.485			Renovation of covered parking area with provision of solar panel roof
IO-INFRA-PPDD-23-0059	Construction of Security Fence and Gates along Bonifacio Drive, SHEPZ, S.H., Manifa	PMO-NCR South	No	Competitive Bidding	09/18/2023	09/29/2023	10/12/2023	10/24/2023	PPA Corp Funds	25.156			Construction of Security Fence and Gates
O-INFRA-PPDD-23-0060	Restoration of RC Pier Pavement including U-Ditch Canal, PTB and Electrical Facilities, Port of San Juan Batangas	PMO-Batangas	No	Competitive Bidding	09/18/2023	09/29/2023	10/12/2023	10/24/2023	PPA Corp Funds	29.193			Restoration of RC Pier Pavement including U-Ditch Canal, PTB and Electrical Facilities
IO-INFRA-PPDD-23-0061	Restoration of collapsed pavement including RC Platform, Port of Ambulong, Sibuyan Romblon	PMO-Batangas	No	Competitive Bidding	09/29/2023	10/24/2023	11/14/2023	11/25/2023	PPA Corp Funds	21.186			Restoration of collapsed pavement including
O-INFRA-PPDD-23-0062	Improvement of Port Access Road Concrete Pavement Including Lane Markers at Port of Batangas	PMO-Batangas	No	Competitive Bidding	09/29/2023	10/24/2023	11/14/2023	11/25/2023	PPA Corp Funds	69.511			Improvement of Port Access Road Concre Pavement Including Lane Markers
O-INFRA-PPDD-23-0063	Restoration of Ditapidated Concrete Pavement and Improvement of Vendors Stall at Port of Calatagan, Batangas	PMO-Batangas	No	Competitive Bidding	09/29/2023	10/24/2023	11/14/2023	11/25/2023	PPA Corp Funds	23.172			Restoration of Dilapidated Concrete Pavement and Improvement of Vendors St

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		PMO/End-User	is this an Early		Schedule for each Procurement Activity					Est. Budget (PhP) (in million)			Remarks
Code (PAP)	Particular		Procuremnet Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Project)
HO-INFRA-PPDD-23-0064	Improvement of Admin. Building, Port of Batangas, Batangas City	PMO-Batangas	No	Competitive Bidding	09/29/2023	10/24/2023	11/14/2023	11/25/2023	PPA Corp Funds	12.062			Improvement of Admin. Building
HO-INFRA-PPDD-23-0065	15. Improvement of Old Passenger Terminal Building Port of San Jose, Occ. Mindoro	PMO-Mindoro	No	Competitive Bidding	09/29/2023	10/24/2023	11/14/2023	11/25/2023	PPA Corp Funds	9.191			Improvement of Old Passenger Terminal
HO-INFRA-PPDD-23-0066	16. Improvement of Back-up Area, port of Lubang Occ Mindoro	PMO-Mindoro	No	Competitive Bidding	10/02/2023	10/25/2023	11/14/2023	11/27/2023	PPA Corp Funds	25.765			Improvement of Back-up Area
HO-INFRA-PPDD-23-0067	Restoration of Pavement, Port of Calapan, Oriental Mindoro	PMO-Mindoro	No	Competitive Bidding	10/02/2023	10/25/2023	11/14/2023	11/27/2023	PPA Corp Funds	34.935			Restoration of Pavernent
HO-INFRA-PPDD-23-0068	Restoration of Port Facilities at Ports of Lucena. City and Ports of Cawit and Sta. Cruz, Marinduque	PMO-Marinduque/Quezon	No	Competitive Bidding	10/02/2023	10/25/2023	11/14/2023	11/27/2023	PPA Corp Funds	42.763			Restoration of Port Facilities
HO-INFRA-PPDD-23-0069	Improvement of RC Platform RoRo Ramp No. 1 Back -up Area, retaining Wall, PTB, Fence and Gate at Port of Pio Duran, Albay	PMO-Bicol	No	Competitive Bloding	10/02/2023	10/25/2023	11/14/2023	11 <i>/27/2</i> 023	PPA Corp Funds	32.462			Improvement of RC Platform RoRo Ramp No. 1 Back -up Area, retaining Wall, PTB, Fence and Gate
HO-INFRA-PPDD-23-0070	Improvement/Restoration of TMO/PTB 1 & 2, Commercial Space, Covered Walkway and Port lighting System at port of Tabaco City, Albay	PMO-Blool	No	Competitive Bidding	10/02/2023	10/25/2023	11/14/2023	11/27/2023	PPA Corp Funds	18.112			Improvement/Restoration of TMO/PTB 1 & 2, Commercial Space, Covered Walkway and Port lighting System
HO-INFRA-PPDD-23-0071	21. Improvement/Restoration of TMO Building, Port Police office and Quarters at Port of Matnog, Sorsogon	PMC-Bicol	No	Competitive Bidding	10/10/2023	11/03/2023	11/22/2023	12/01/2023	PPA Corp Funds	8.891			Improvement/Restoration of TMO Building, Port Police office and Quarters
HO-INFRA-PPDD-23-0072	Restoration of Approach Slab, Back-up area, Deflector Wall and Concrete Facing, Port of Esperanza, Masbate	PMO-Masbate	No	Competitive Bidding	10/10/2023	11/03/2023	11/22/2023	12/01/2023	PPA Corp Funds	4.561			Restoration of Approach Slab, Back-up are
HO-INFRA-PPDD-23-0073	Restoration of Damaged Rubber Dock Fender, Port of Masbate. Masbate City	PMO-Masbate	No	Competitive Bidding	10/10/2023	11/03/2023	11/22/2023	12/01/2023	PPA Corp Funds	6.340			Restoration of Damaged Rubber Dock
HO-INFRA-PPDD-23-0074	24. Restoration of Port facilities Damaged by Typhoon Tisoy, Port of Claveria, Burias Island, Masbate	PMO-Masbate	No	Competitive Bidding	10/10/2023	11/03/2023	11/22/2023	12/01/2023	PPA Corp Funds	17.006			Restoration of Port facilities Damaged by
HO-INFRA-PPDD-23-0075	Restoration of damaged concrete Pavement at POB Parking Area, and Section of Marshalling Area, port of Masbate City	PMO-Masbate	No	Competitive Bidding	10/10/2023	11/03/2023	11/22/2023	12/01/2023	PPA Corp Funds	6.894			Restoration of damaged concrete Pavement
HO-INFRA-PPDD-23-0076	Restoration of damaged Concrete Pavement, Covered Walkway, Passenger Terminal Building, Scoured Portion of Seawall & Repainting of Security Fence at Builado Port, Guihulngan City, Neg. Or.	PMC-Negros Or. / Siquijor	No	Competitive Bidding	10/10/2023	11/03/2023	11/22/2023	12/01/2023	PPA Corp Funds	6.186			Restoration of damaged Concrete Paverne Covered Walkway, Passenger Terminal Building, Scoured Portion of Seawall & Repainting of Security Fence
HO-INFRA-PPDD-23-0077	Upgrading of Fendering System at Pier 1 including Restoration of Damaged Curtain Wall, Drainage System at Back Up Area & Port Road at Dumaguete Port, Dumaguete City	PMO-Negros Or. / Siquijor	No	Competitive Bidding	10/17//2023	11/10/2023	11/27/2023	12/09/2023	PPA Corp Funds	48.951			Upgrading of Fendering System at Pier 1 including Restoration of Damaged Curtain Wall, Drainage System at Back Up Area & Port Road
HO-INFRA-PPDD-23-0078	Restoration of Damaged PTB Facilities including Powerhouse and Perimeter Fence at Dumaguete Port, Dumaguete City	PMO-Negros Or. / Siquijor	No	Competitive Bidding	10/17//2023	11/10/2023	11/27/2023	12/09/2023	PPA Corp Funds	11.500			Restoration of Damaged PTB Facilities including Powerhouse and Perimeter Fence

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R/M INFRASTRUCTURE ASSETS PROJECTS

			Is this an Early Procuremnet Activity? (Yes/No)		Schedule for each Procurement Activity					Est. Budget (PhP) (in million)			As of August 29, 2023 Remarks
Code (PAP)	Particular	PMO/End-User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Project)
HO-INFRA-PPDD-23-0079	Improvement of Damaged Port Facilities, Port of Tubigon Tubigon, Bohol	PMO Bohol	No	Competitive Bidding	10/17//2023	11/10/2023	11/27/2023	12/09/2023	PPA Corp Funds	37.823			Improvement of Damaged Port Facilities
HO-INFRA-PPDD-23-0080	Restoration of Damaged Port Facilities, TMO-Office Building, covered walkway, welcome arc, Port of Getafe Getafe, Bohol	PMO Bohol	No	Competitive Bidding	10/17//2023	11/10/2023	11/27/2023	12/09/2023	PPA Corp Funds	18.325			Restoration of Damaged Port Facilities, TMO-Office Building, covered walkway, welcome arc
HO-INFRA-PPDD-23-0081	Restoration of Damaged Quay 2 (Berth 2) at Port of Zamboanga, Zamboanga City	PMO-Zamboanga	No	Competitive Bidding	10/17 <i>1/2</i> 023	11/10/2023	11/27/2023	12/09/2023	PPA Corp Funds	33 492			Restoration of Damaged Quay 2 (Berth 2)
	TOTAL - R/M-Infrastructure Assets (PPA Corporate Fund	9)			State of the state of			(10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		679.095			

Prepared by:

LOLITA D. SOLIS

Head, BAC Secretariat

Recommending Approval:

Chairperson HO-BAC-EP

Approved by:

JAY DANIEL R. SANTIAGO General Manager