

PHILIPPINE PORTS AUTHORITY 2019 ANNUAL PROCUREMENT PLAN FOR HEAD OFFICE AND FIELD OFFICES INFRASTRUCTURE PROJECTS AND INSTALLATION TO AIDS TO NAVIGATION PROJECTS
(In Million Pesos)

August 05 2019

IMPLEMENTOR	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Est. Budget (Php) (in mil.)			Remarks (Brief Description of Program/Project)	PROJECT IMPLEMENTATION SCHEDULE	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
A. NEW HEAD OFFICE LOCALLY FUNDED PROJECTS:														
H	4-03-03-0303	1. a) Sangley Point, Cavite b) Construction of Passenger Terminal Building	PMO - NCR South	Competitive Bidding	8/30/2019	9/25/2019	10/3/2019	PPA Corporate Funds	48.389		48.389	For inclusion in MTPIP, priority for 2019 ABC-P42.822M POW-P48.388M -P43.00 M realigned from Matnog POB (P16.38) and Jubang Cargo(P26.62M)approved by GM on 8-2-19	4th Qtr. CY 2019 90cd	4th Qtr. CY 2019
B. NEW FIELD OFFICES LOCALLY FUNDED PROJECTS:														
H	4-03-03-0303	2. a) Port of Dumaguete, Dumaguete City b) Relocation of Power Transformer	PMO - Negros Oriental/ Siquijor	Competitive Bidding	8/30/2019	9/25/2019	10/3/2019	PPA Corporate Funds	4.565		4.565	For Inclusion in the MTPIP POW is in order, returned to PMO due to budgetary constraints 3-15-19 ABC-P4.459M POW-P4.565M	4th Qtr. CY 2019 45cd	4th Qtr. CY 2019
H	4-03-03-0303	3. a) Iloilo Port, Iloilo City b) Proposed Movable Buffer Fence for ISPS Requirements	PMO-Panay/ Guimaras	Competitive Bidding	8/30/2019	9/25/2019	10/3/2019	PPA Corporate Funds	1.359		1.359	POW is in order (7-1-19), informed PMO to include in revised APP (7-4-19) POW-P1.359M	4th Qtr. CY 2019	4th Qtr. CY 2019
H	4-03-03-0303	4. a) Fort San Pedro, Iloilo City b) Provision of Passenger Walkway Canopy at BP FSP Gate 1	PMO-Panay/ Guimaras	Competitive Bidding	8/30/2019	9/25/2019	10/3/2019	PPA Corporate Funds	3.636		3.636	POW is in order (7-19-19), for inclusion in revised MTPIP/APP ABC-P3.582M POW-P3.636M	4th Qtr. CY 2019 101cd	4th Qtr. CY 2019
C. INSTALLATION OF AIDS TO NAVIGATION :														
	4-03-03-0303	5. a) Northern Panay Clustered b) Proposed Construction and Offshore Installation of Aids to Marine -Estancia, Iloilo; Culasi, Roxas City; Dumaguil, New Washington, Aklan; Caticlan, Malay, Aklan (40 units)	PMO-Panay/ Guimaras	Competitive Bidding	8/30/2019	9/25/2019		PPA Corporate Funds	343.000		343.000	Additional Priority project for 2019	4th Qtr. CY 2019	4th Qtr. CY 2019
	4-03-03-0303	6. a) Western Panay/Guimaras Clustered b) Proposed Construction and Offshore Installation of Aids to Marine -Lipata, Culasi, Antique; San Jose de Buenavista, Antique; Sibunag, Guimaras (24 units)	PMO-Panay/ Guimaras	Competitive Bidding	8/30/2019	9/25/2019	10/18/2019	PPA Corporate Funds	205.800		205.800	Additional Priority project for 2019	4th Qtr. CY 2019	4th Qtr. CY 2019
TOTAL - CAPITAL EXPENDITURES									606.749		606.749			

Submitted By:

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