

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
2023 ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 Amended as of August 1, 2023

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS													
ASD-001-2023	Supply and Delivery of Vehicle Stickers and Annual Port Users Pass	ASD	NO	Alternative Mode	Aug. 2023	Sept. 2023	Sept. 2023	Sept. 2023	COB	8,600,000.00		8,600,000.00	
ASD-134-2023	Change Requests of PPA Head Office and PMOs on the CCTV Surveillance Monitoring	ASD	NO	Alternative Mode	Aug. 2023	Sept. 2023	Sept. 2023	Sept. 2023	MOOE		20,000,000.00	20,000,000.00	as needed basis
ASD-148-2023	Subscription of Lex Libris	LSD	NO	Alternative Mode	Aug. 2023	Sept. 2023	Sept. 2023	Sept. 2023	COB	131,040.00		131,040.00	
ASD-149-2023	Consultancy Services for the Determination of Actual Appraise Value of PPA Dredging Vessels (D-1, D-2, D-3, D-4, D-5 & D-6). Two (2) Attendant Supply Boats, Two (2) Survey Boats, One (1) Speed Boat & Seven (7) Containers of Various Spare Parts Subject for Disposal	DSD	NO	Alternative Mode	Aug. 2023	Sept. 2023	Sept. 2023	Sept. 2023	COB	500,000.00		500,000.00	
ASD-150-2023	Procurement of Service Provider for the 3-year Maintenance of Servers	ICTD	NO	Alternative Mode	Aug. 2023	Sept. 2023	Sept. 2023	Sept. 2023	MOOE		30,000,000.00	30,000,000.00	Maintenance and Support of Hardware and Software of Servers
										9,231,040.00	50,000,000.00	59,231,040.00	

Prepared By:

 LOLITA D. SOLIS
 BAC Secretariat

Recommending Approval:

 MARK JON S. PALOMAR
 Chairperson
 Bids and Awards Committee

Approved:

 JAY DANIEL R. SANTIAGO
 General Manager

GRAND TOTAL

59,231,040.00