

PHILIPPINE PORTS AUTHORITY ANNUAL PROCUREMENT PLAN for FY 2017
(PROCUREMENT OF GOODS AND CONSULTANCY SERVICES)

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-PGCS 01-2017	Outsourcing of Janitorial and Maintenance Services for CY 2017	HO	Competitive Bidding	8/4/2017	8/30/2017	9/5/2017	9/20/2017	PPA Corp. Funds	27.3M	27.3M		Provision of janitorial and maintenance Services needed in the implementation of programmed and approved projects and activities, commitments, as well as the cleanliness and maintenance of each Responsibility Center of PPA HO.
BAC-PGCS 02-2017	Lease and Maintenance and maintenance of copying machines	HO	Competitive Bidding	8/4/2017	8/30/2017	9/5/2017	9/20/2017	PPA Corp. Funds	7M	7M		Provision to various RCs in the HO copying machines to generate/ reproduce the needed copies of documents within a specified time and speed requirements
BAC-PGCS 03-2017	Procurement of service provider for the Design, Lay-out, Photography, Manuscript Preparation, Copyediting and Proofreading and Printing of CY 2016 PPA Annual Report.	HO	Competitive Bidding	8/4/2017	8/31/2017	9/6/2017	9/21/2017	PPA Corp. Funds	1.5M	1.5M		Regular publication of PPA that presents the performance review and highlights of PPA accomplishments in the development and operation of ports under its area of jurisdiction.
BAC-PGCS 04-2017	Procurement of Consultancy Services for the Conduct of the 2017 Port User's Annual Satisfaction Survey	HO/PMOs	Negotiated Procurement (Agency to Agency)					PPA Corp. Funds	5.6M	5.6M		Conduct of customer satisfaction survey to gather the perception of port users on the effectiveness of PPA's regulatory functions and quality of service delivery aspects.

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BAC-PGCS 05-2017	Procurement of Professional, Technical and Administrative Support Manpower Services for Head office Responsibility Centers and Projects	HO	Competitive Bidding	8/4/2017	8/31/2017	9/6/2017	9/21/2017	PPA Corp. Funds	131.3M	131.3M		Outsourcing temporarily of manpower requirements from reputable private manpower agencies in order not to sacrifice the implementation of priority government services and projects.
BAC-PGCS 06-2017	Procurement of Consultancy Services for the Implementation of the Revised Chart of Accounts (RCA)	HO	Competitive Bidding	8/5/2017	9/1/2017	9/7/2017	9/22/2017	PPA Corp. Funds	25.00M	25.00M		PPA has a need to revise the Chart of Accounts of the existing Oracle eBusiness Application to the Latest version and maintenance of Premier Support have to be implemented to be able to install patches on the new system.
BAC-PGCS 07-2017	Procurement of Servers to be used for the Revised Chart of Account	HO	Competitive Bidding	8/5/2017	9/1/2017	9/7/2017	9/22/2017	PPA Corp. Funds	15M	15M		
BAC-PGCS 08-2017	Procurement of Consultancy Services for the Technical Services for the Development of a Nationwide Ports Facility Infrastructure Database	HO/PMOs	Negotiated Procurement (Small Value Procurement)						.997M	.997M		Establishment of a web application for the inventory of infrastructure projects on port facilities nationwide.
BAC-PGCS 09-2017	Engagement of Services of a Certification Body for the Quality Management System of PPA	HO/PMOs	Competitive Bidding	8/5/2017	9/1/2017	9/7/2017	9/22/2017	PPA Corp. Funds	3.5M	3.5M		Engagement of the Services of a certification body that will undertake the assessment and audit of the services and functions performed by the HO and

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BAC-PGCS 10-2017	Procurement on the Printing of Accountable Forms for Cy 2017	HO/PMOs	Negotiated Procurement (Agency to Agency)					PPA Corp. Funds	30M	30M		various PMO's, with specific reference to the administration, planning and control of resources and facilitation on vessel entrance and clearance. Printing of PPA Accountable Forms.
✓ BAC-PGCS 11-2017	Procurement of IT Resources	HO/PMOs	Competitive Bidding	8/29/2017	9/19/2017	9/22/2017	10/6/2017	PPA Corp. Funds	113.6M	113.6M		
✓ BAC-PGCS 12-2017	Procurement of Enterprise Strategy Program (ESP) Recommended Solution	HO	Competitive Bidding	10/10/2017	10/30/2017	11/3/2017	11/14/2017	PPA Corp. Funds	32M	32M		Consultancy Services
✓ BAC-PGCS 13-2017	Procurement of Consultancy Services for Helpdesk System	HO	Competitive Bidding	10/10/2017	10/30/2017	11/3/2017	11/14/2017	PPA Corp. Funds	3M	3M		Consultancy Services
	Total									338.4M		

Submitted By:

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