PROJECT TITLE	: ISABELA PORT IMPROVEMENT PRO	JECT
LOCATION	: PORT OF ISABELA, ISABELA CITY, B	ASILAN
CONTRACTOR	: F. GURREA CONSTRUCTION INC./ GRACE CONSTRUCTION CORP JV	
SCOPE OF WORK	<ul> <li>A. IMPROVEMENT OF EXISTING RC (AREA = 3,883.49 SQ.M.)</li> <li>1. Demolish and dispose existing R.C. what (existing concrete pavement (693 sq.m.) and concrete fender (13 pcs), including chipping R.C. piles up to elevation Mean Lower Low (MLLW-270pcs), remove and turn-over to a existing mooring bitt (11 sets) existing RDF existing timber wale (40 sets) and existing 1 (3 sets).</li> <li>2. Supply and drive A252 Grade 2, 900mm di Steel Pipe Piles (1,217 mt. equivalent to 3,3 application of polyurethane external coating supply and place of sand filler (670 cu.m.), (447 cu.m).</li> <li>3. Supply and installation of steel channel wal tie-rod (18 sets-32mm dia x 11.954m and 9 dia x 12m), geotextile fabric (4,608 sq.m) a blocks (18 sets).</li> <li>4. Supply and drive of concrete piles (0.35m or sheet piles-459 l.m, 0.40m x 0.40m PSC pi and R.C. corner sheet piles - 37 l.m.) include cutting (227 pcs).</li> <li>5. Construction of rock bulkhead (13,188 cu.m (20,171 cu.m.), shear key (362 sq.m.) and concrete for retaining walls, perimeter fence cap/anchor block, mooring and fendering b slotted R.C. curb (717 cu.m.) of concrete a reinforcing bars of various sizes.</li> <li>6. Construction of Portland Cement Concrete (595 sq.m.), and interlocking concrete bloc (2,875 sq.m.) including aggregate base coac cement treated base coarse (432 cu.m.) ar cushion (144 cu.m.).</li> <li>7. Construction of catch drain manhole includ supply and install RCP of various sizes (40 l.m. and 600 RCP-49 l.m.) including gravel CHB wall to perimeter fence (97 sq.m.), including gravel</li> </ul>	(1,549 sq.m.), d existing g of existing Water authority (6 sets), amp post a. X 13mm thk 206 l.m.), including g (2,104 sq.m.), concrete filler e (13,587 kg.), 19 sets-60mm nd anchor d 0.525m pcs les - 3,960 l.m. ding chipping and n.), fill materials reinforcing e column, pile locks and nd 65,079 kg. of Pavement k pavement arse (563 cu.m.), nd leveling sand ing cover (8 sets), 0mm RCP-90 bedding (6 cu.m.),

8. Supply and install mooring bollards, 50 tons, T-head and Rubber Dock Fenders, V-type, 500H x 2000L (27 sets).

plastering (243 sq.m.) and installation.

9. Excavate existing seabed up to required elevation prior to installation of rocks (6,724 cu.m.).

		<ul> <li>B. CONSTRUCTION OF RORO RAMP AND RC PLATFORM (AREA = 376.07 SQ.M.)</li> <li>1. Supply and drive A252 Grade 2, 900mm dia. X 13mm thk. pile (212 mt-1,352 l.m.), including application of polyurethane external coating (346 sq.m.), cutting (55 pcs) and installation of reinforcing band tip (55 pcs).</li> <li>2. Supply and place 3500 PSI filler (165 cu.m.) and reinforcing steel cage (41,798 kgs of various sizes) for Steel Pipe Piles including extraction of clogged materials (36 cu.m.).</li> <li>3. Supply and place 3500 PSI concrete (201 cu.m.), and reinforcing steel bars (36,878 kg. of various sizes) for superstructure.</li> </ul>
DATE OF BIDDING	:	26 October 2017
DATE OF AWARD	:	24 November 2017
DATE OF NOTICE TO PROCEED	:	23 January 2018
CONTRACT DURATION	:	660 calendar days
APPROVED BUDGET AMOUNT	:	₱363,819,720.70
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱361,068,041.92
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	:	<ul> <li>20,907,942.58</li> <li>Covering the approval of the revised plans/drawing as called for the construction of four(4) units breasting dolphin and adjustment/ deletion on some.</li> </ul>
<b>REVISED CONTRACT AMOUNT</b> (First Revision)	:	₱381,975,984.50
EFFECTIVITY DATE	:	25 January 2018
ORIGINAL EXPIRY DATE	:	15 November 2019
TIME EXTENSION NO. 1	:	<b>149 calendar days</b> Covering the delays brought about by unworkable bad weather condition for the period May 2018 to July 2019.
<b>REVISED EXPIRY DATE</b> (First Revision)	:	12 April 2020
TIME ADJUSTMENT NO. 1	:	<b>246 calendar days</b> To facilitate the execution of the approved additional works for the construction of four (4) units breasting dolphin as reflected in the proposed Variation Order No. 1 and the time elapsed for the suspended period from 17 March to 15 May 2020 due to COVID-19 pandemic.
REVISED EXPIRY DATE (Second Revision)	:	14 December 2020

### **TIME EXTENSION NO. 2**

## REVISED EXPIRY DATE

(Third Revision)

### TIME EXTENSION NO. 3

### **REVISED EXPIRY DATE**

(Fourth Revision)

#### **PROJECT STATUS**

(As of 25 June 2023)

#### REMARKS

### OFFICER-IN-CHARGE

**CONTACT NUMBER** 

EMAIL ADDRESS

#### 313 calendar days

:

Covering the delays caused by the unworkable weather condition and the issued suspension order due to Covid-19 pandemic and imposition of Enhance Community Quarantine (ECQ).

### : 24 December 2021

#### : 220 calendar days

Covering the delays due to port operation, late turn-over of the entire back-up area for expansion/rehabilitation, and unworkable weather conditions from November - December 2021.

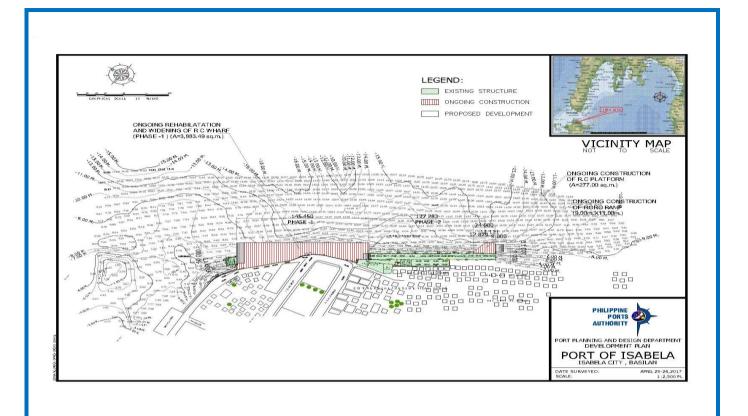
#### : 03 October 2022

: - The project is 97.720% complete with a negative slippage of 2.280%.

#### : - On-going.

- Negative slippage was due to unworkable days and slow pacing of work by the contractor.
- Warning letters were sent to the contractor to fast track the completion of the project.
- Contractor's request for time extension is under evaluation.
- : EUFEMIO C. VELASCO JR. (Project Manager)
- : 8-527-4435
- : <u>ec\_velascojr@yahoo.com</u>

## ISABELA PORT IMPROVEMENT PROJECT PORT OF ISABELA, ISABELA CITY, BASILAN



## **DEVELOPMENT PLAN**



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#### **PROJECT TITLE**

#### LOCATION

#### CONTRACTOR

SCOPE OF WORK

CONSTRUCTION OF CARGO SHIP PORT

#### : PORT OF JUBANG, DAPA, SURIGAO DEL NORTE

MAC BUILDER'S / ULTICON BUILDER'S INC. - JV

#### A. CONSTRUCTION OF RC WHARF (AREA = 2,205.00 SQ.M.)

- Supply and drive A252 Grade 2,700mmø x 13mm thk. Steel Pipe Piles (2,221 mt. - 10,080 l.m.) including application of polyurethane external coating (2,464 sq.m.), splicing (280 pcs) cutting (280 pcs) and installation of reinforcing band tip (280 pcs).
- Supply and place 3,500 PSI concrete filler (1,999 cu.m.) and reinforcing steel cage (462,715 kgs of various sizes) for Steel Pipe Piles including extraction of clogged materials (1,312 cu.m.).
- 3. Supply and place 3,500 PSI concrete filler (1,525 cu.m.) and steel bars (226,230 kg of various sizes) for superstructure.
- Supply and install mooring bollard, 100 tons, T-head (12 sets) and RDF, Hyper Omega Fender (HOM-1000H x 100 - 12 sets).

#### B. CONSTRUCTION OF RC PLATFORM (AREA = 945.00 SQ.M.)

 Supply and drive 400mm x 400mm PSC piles (3,444 l.m.), including chipping and cutting of newly driven piles up to required elevation (138 pcs), supply and place 3,500 PSI reinforced concrete (403 cu.m.) and steel bars (61,794 kg of various sizes) for superstructure.

#### C. CONSTRUCTION OF BACK-UP AREA (AREA = 7,350.00 SQ.M.)

- Construction of rock bulkhead (7,890 cu.m.), fill materials (33,741 cu.m.), reinforced concrete for retaining walls (553 cu.m. of concrete and 56,239 kg of reinforcing bars of various sizes).
- 2. Construction of interlocking concrete blocks pavement (7,073 sq.m.), and concrete edging (178 sq.m.), including aggregate base coarse (1,088 cu.m.), cement treated base coarse (1,061 cu.m.), and sand cushion (354 cu.m.).
- 3. Supply and install geotextile fabric (4,181 sq.m.).

#### D. CONSTRUCTION OF ACCESS ROAD WITH BACK-UP AREA (AREA = 5,516.79 SQ.M.)

- Scrape/cut and dispose existing materials up to required elevation (593 cu.m.), including subgrade preparation (439 sq.m.).
- Construction of rock bulkhead (8,721 cu.m.), fill materials (14,941 cu.m.), reinforced concrete for retaining walls, R.C. curb, zocalo walls, perimeter fence column, center island column and footings (652 cu.m. of concrete and 62,226 kg of reinforcing bars of various sizes), CHB wall for perimeter fence (150mm thk. -198 sq.m.), including plastering of CHB wall and column (501 sq.m.), cyclone wire mesh (665 sq.m.) and catch drain manhole (10 sets).
- Construction of Portland Cement Concrete Pavement (PCCP, 250mm thk. - 5,269 sq.m.), including aggregate base coarse (1,054 cu.m.).
- 4. Supply and install geotextile fabric (4,907 sq.m.).
- Supply and install 600mmø RCP (117 l.m.) and 100mmø RCP (72 l.m.).

	<ul> <li>E. PORT LIGHTING SYSTEM</li> <li>1. Supply and installation of single arm steel tapered lamp post, 10.00m ht., hot-dipped galvanized (21 sets) with 70 watt LED solar lamp fixture (21 sets).</li> </ul>
DATE OF BIDDING	: 18 July 2018
DATE OF AWARD	: 08 August 2018
DATE OF NOTICE TO PROCEED	: 10 October 2018
CONTRACT DURATION	: 660 calendar days
APPROVED BUDGET AMOUNT	: ₱638,125,905.79
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱636,800,105.00
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	<ul> <li>₽26,783,538.77</li> <li>Covering the adjustment in the location of the project to avoid the privately owned lot, quantity adjustment of some of the original items of work caused by variance in the seabed elevation, BOQ, original constructions plans, and approved pre-construction survey plans which are necessary for the protection, improvement, and completion of the project, and to suit actual field conditions.</li> </ul>
REVISED CONTRACT AMOUNT (First Revision)	: ₱663,583,643.77
EFFECTIVITY DATE	: 12 November 2018
ORIGINAL EXPIRY DATE	: 01 September 2020
TIME ADJUSTMENT NO. 1	: <b>191 calendar days</b> Covering the time elapsed of the suspended period due to right-of-way problem and necessary plan revision.
REVISED EXPIRY DATE (First Revision)	: 11 March 2021
TIME ADJUSTMENT NO. 2	: <b>60 calendar days</b> Covering the time elapsed of the suspended period from 17 March to 15 May 2020 due to extended Enhanced Community Quarantine (ECQ) in the specified areas and General Community Quarantine (GCQ) in other parts of the country brought by COVID-19 crisis
REVISED EXPIRY DATE (Second Revision)	: 10 May 2021
TIME ADJUSTMENT NO. 3	: <b>292 calendar days</b> Covering the time adjustment from 11 May 2021 to 26 February 2022 in view of the suspended period brought by Cease and Desist Order (CDO) issued by PRA.
REVISED EXPIRY DATE (Third Revision)	: 26 February 2022
TIME ADJUSTMENT NO. 4	: <b>465 calendar days</b> Covering the delays brought by Suspension Orders and repair works caused by Typhoon "Odette", unworkable weather conditions from March to December 2021, and additional/new work items as detailed in the said Variation Order No. 1
REVISED EXPIRY DATE (Fourth Revision)	: 06 June 2023
PROJECT STATUS	: - The project is 62.389% complete with a negative slippage of

37.611%.

(As of 25 June 2023)

#### REMARKS

- : On-going.
  - Negative slippage was due to slow pacing of work due to insufficient construction materials, lack of manpower and suspension of quarry operations
  - Series of letters were issued to the contractor advising to fast track the implementation.
  - Contractor's request for time extension is now for management approval.
  - Considering the Time Extension of 132 calendar days, the revised expiry date will be moved to 19 January 2024 and slippage will be reduced to -0.619%.

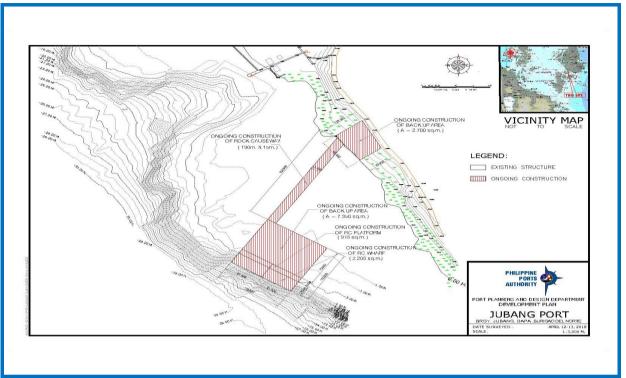
#### : GERALINE C. BAUTISTA (Project Manager)

- : 8-527-4435
- : geraline\_bautista@yahoo.com

OFFICER-IN-CHARGE

## CONTACT NUMBER EMAIL ADDRESS

## CONSTRUCTOIN OF CARGO SHIP PORT PORT OF JUBANG, DAPA, SURIGAO DEL NORTE



## **DEVELOPMENT PLAN**



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LOCATION

CONTRACTOR

SCOPE OF WORK

: CONSTRUCTION OF CRUISE SHIP PORT

- PORT OF JUBANG, DAPA, SURIGAO DEL NORTE
- MAC BUILDER'S / ULTICON BUILDER, INC. JV
- A. CONSTRUCTION OF RC WHARF (AREA = 120.00m x 15.00m)
  - Supply and drive A252 Grade 2,700mmø x 13mm thk. Steel Pipe Piles (1,496 m.t.- 6,788 l.m.) including application of polyurethane external coating (1,390 sq.m.), splicing (158 pcs) cutting (158 pcs) and installation of reinforcing band tip (158 pcs).
  - Supply and place 3,500 PSI concrete filler (1,128 cu.m.) and reinforcing steel cage (266,153 kgs of various sizes) for Steel Pipe Piles including extraction of clogged materials (282 cu.m.).
  - 3. Supply and place 3,500 PSI concrete filler (1,101 cu.m.) and steel bars (151,647 kg of various sizes) for superstructure.
  - Supply and install mooring bollard, 100 tons, T-head (10 sets) and RDF, Hyper Omega Fender (HOM-1000H x 100 - 10 sets).

## B. CONSTRUCTION OF RC PLATFORM (AREA = 120.00m x 21.00m)

 Supply and drive 400mm x 400mm PSC piles (11,094 l.m.), including chipping and cutting of newly driven piles up to required elevation (394 pcs), supply and place 3,500 PSI reinforced concrete (985 cu.m.) and steel bars (132,807 kg of various sizes) for superstructure.

## C. CONSTRUCTION OF BACK-UP AREA (AREA = 4,800.00 SQ.M.)

- Construction of rock bulkhead (7,330 cu.m.), fill materials (22,688 cu.m.), reinforced concrete for retaining walls (288 cu.m. of concrete and 50,727 kg of reinforcing bars of various sizes).
- Construction of interlocking concrete blocks pavement (4,942 sq.m.), and concrete edging (373 sq.m.), including aggregate base coarse (778 cu.m.), cement treated base coarse (742 cu.m.), and sand cushion (248 cu.m.).
- 3. Supply and install geotextile fabric (3,549 sq.m.).

## D. CONSTRUCTION OF ACCESS ROAD WITH BACK-UP AREA (AREA = 10,440.00 SQ.M.)

- 1. Scrape/cut and dispose existing materials up to required elevation (85 cu.m.), including subgrade preparation (373 sq.m.).
- Construction of rock bulkhead (6,838 cu.m.), fill materials (39,898 cu.m.), reinforced concrete for retaining walls, R.C. curb, zocalo walls, perimeter fence column, center island column and footings (961 cu.m. of concrete and 102,090 kg of reinforcing bars of various sizes), CHB wall for perimeter fence (150mm thk. -1,210 sq.m.), including plastering of CHB wall and column (2,274 sq.m.), cyclone wire mesh (975 sq.m.) and catch drain manhole (39 sets).

		<ol> <li>Construction of Portland Cement Concrete Pavement (PCCP, 250mm thk 9,279 sq.m.), including aggregate base coarse (1,856 cu.m.).</li> <li>Supply and install geotextile fabric (5,327 sq.m.).</li> <li>Supply and install 600mmø RCP (532 l.m.) and 1000mmø RCP (136 l.m.).</li> <li>PORT LIGHTING SYSTEM</li> </ol>
		<ol> <li>Supply and installation of single arm steel tapered lamp post, 10.00m ht., hot dipped galvanized (27 sets) with 70 watt LED solar lamp fixture (27 sets) and single angle bar floodlight steel tapered lamp post, 10.00m ht., hot-dipped galvanized (8 sets) with 100 watt floodlight fixture (16 sets).</li> </ol>
DATE OF BIDDING	:	24 July 2018
DATE OF AWARD	:	13 August 2018
DATE OF NOTICE TO PROCEED	:	10 October 2018
CONTRACT DURATION	:	600 calendar days
APPROVED BUDGET AMOUNT	:	₱600,558,709.23
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱598,128,007.75
VARIATION ORDER NO. 1	:	<b>22,509,429.62</b> Due to the approved modified layout plan to avoid the privately owned lot which is necessary for the protection, improvement, and completion of the project, and to suit actual field conditions.
REVISED CONTRACT AMOUNT (First Revision)	:	₱620,637,437.37
EFFECTIVITY DATE	:	12 November 2018
ORIGINAL EXPIRY DATE	:	03 July 2020
TIME EXTENSION NO. 1	:	165 calendar days
TIME ADJUSTMENT NO. 1		Covering the time elapsed of the suspended period from 18 March 2018 to 29 August 2019 due to right-of-way problem and necessary plan revision.
<b>REVISED EXPIRY DATE</b> (First Revision)	:	15 December 2020
TIME EXTENSION NO. 2 / TIME ADJUSTMENT NO. 2	:	<b>60 calendar days</b> Covering the time elapsed of the suspended period from 17 March to 15 May 2020 due to extended Enhanced Community Quarantine (ECQ) in the specified areas and General Community Quarantine (GCQ) in other parts of the country brought by COVID-19 crisis.
REVISED EXPIRY DATE	:	13 February 2021
(Second Revision)		
TIME EXTENSION NO. 3 / TIME ADJUSTMENT NO. 3	:	<b>270 calendar days</b> Covering the time elapsed of the suspended period due to issue with PRA. Said time shall be reckoned on the expiry date of the project.
REVISED EXPIRY DATE	:	10 November 2021

(Third Revision)

#### **TIME EXTENSION NO. 4**

#### **REVISED EXPIRY DATE**

(Fourth Revision)

**TIME EXTENSION NO. 5** 

REVISED EXPIRY DATE (Fifth Revision)

### TIME EXTENSION NO. 6

### **REVISED EXPIRY DATE**

(Sixth Revision)

#### PROJECT STATUS

(As of 25 June 2023)

#### REMARKS

#### **OFFICER-IN-CHARGE**

CONTACT NUMBER EMAIL ADDRESS

#### : 109 calendar days

Covering the delays encountered on site due to bad weather conditions/ COVID-19 health issues of personnel from March - November 2021.

#### 27 February 2022

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#### 331 calendar days

Covering the delays due to issuances of Suspension/Resumption Orders brought by typhoon "Odette" and time necessitated for the damages/restoration works and additional works as reflected in the proposed Variation Order No. 1

#### : 24 January 2023

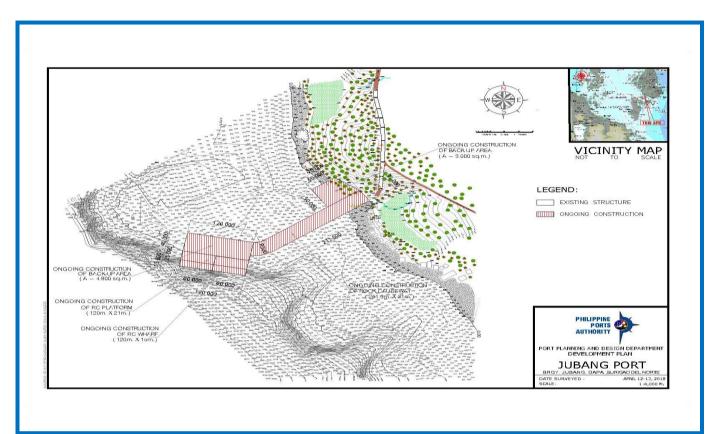
#### : 168 calendar days

Covering the delays encountered on site due to bad weather conditions and the limited supply of raw materials resulting in low production of aggregate/rocks/fill materials.

#### 10 August 2023

- : The project is 79.715% complete with a negative slippage of 15.552%.
- : On-going.
  - Negative slippage was due to slow pacing of work due to insufficient construction materials, lack of manpower and unworkable days from February to June 2023.
  - Series of letters was issued to the contractor advising to fast track the implementation.
  - Considering the unworkable 40 c.d. from February to June 2023, slippage of the project will reduce to -14.390%.
- : ARLINA G. MAGPALE (Project Manager)
- : 8-527-4435
- : agmagpale@gmail.com.ph

## CONSTRUCTION OF CRUISE SHIP PORT PORT OF JUBANG, DAPA, SURIGAO DEL NORTE



## **DEVELOPMENT PLAN**



5

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### **PROJECT TITLE**

LOCATION

CONTRACTOR

SCOPE OF WORK

- : DOÑA HELENE PORT EXPANSION PROJECT
  - PORT OF DONA HELENE, SOCORRO SURIGAO DEL NORTE
  - OCTAGON CONCRETE SOLUTIONS
  - A. UPGRADING OF EXISTING BACK-UP AREA AND ROCK CAUSEWAY (AREA = 1,421.20 SQ.M.)
    - Demolish and dispose existing building structure (124 sq.m.), existing concrete pavement (431 sq.m.) and foundation of existing RC curb up to required elevation (76 cu.m.).
    - Excavate/ back-fill and compaction of existing fill materials (77 cu.m.), scrapping/ cutting of existing materials (285 cu.m.) including sub-grade preparation (1,422 sq.m.).
    - Supply and place additional fill material (411 cu.m.) and reinforced concrete for retaining wall and perimeter fence column (98 cu.m. of concrete) and (8,951 kg of reinforcing steel bars of various sizes).
    - Construction of Portland Cement Concrete Pavement (250mm thk., 1,369 sq.m.), including aggregate base course (274 cu.m.) and gravel bedding (44 cu.m.).
    - Construction of CHB wall (194 sq.m.) including plastering (525 sq.m.) and various materials for cyclone wire mesh

## B. CONSTRUCTION OF BACK-UP AREA (AREA = 690 SQ.M.)

- 1. Chipping of existing RC curb, flush to deck level and smoothened with mortar (30 l.m.).
- Construction of rock bulkhead (2,437 cu.m.), fill materials (2,662 cu.m.), reinforced concrete for retaining wall, mooring cleat attachment, stairlanding, RC curb and perimeter fence column (141 cu.m. of concrete) and (11,271 kg of reinforcing steel bars of various sizes).
- 3. Supply and install of geotextile fabric (850 sq.m.) and mooring cleat (5 sets).
- Construction of Portland Cement Concrete Pavement (PCCP) (250mm thk., 668 sq.m.), including aggregate base course (134 cu.m.).
- Construction of CHB wall (26 sq.m.), including plastering (64 sq.m.) and various materials for cyclone wire mesh (42 sq.m.).

## C. CONSTRUCTION OF RC PLATFORM AND RORO RAMP (AREA = 369 SQ.M.)

- Supply and drive 450mm x 450mm PSC piles (1,546 l.m.) including chipping and cutting od newly driven piles up to required elevation (56 pcs.), supply and place 3,500 PSI reinforced concrete (199 cu.m.) and steel bars (35,761 kg of various sizes) for superstructure.
- Supply and install Rubber Dock Fenders (RDF), V-Type, 500H x 1,500L (4 sets) and mooring bollards, 35T, T-head (2 sets).

		<ul> <li><b>D.</b> CONSTRUCTION OF BREASTING DOLPHIN (NUMBER = 2 SETS)</li> <li>1. Supply and drive 0.45m x 0.45m PSC piles (518 l.m.), including chipping/ cutting (18 pcs.).</li> <li>2. Construction of reinforced concrete for breasting dolphin (33 cu.m. of concrete) and (1,070 kg of reinforcing bars of various sizes).</li> <li>3. Supply and install Rubber Dock Fenders, V-Type, 500H x 1,500L (2 sets) and mooring bollards, 35T, T-head (2 sets).</li> <li><b>E. PORT LIGHTING SYSTEM</b></li> <li>1. Supply and installation of single angle bar floodlight steel post, 10m hot dipped galvanized (4 sets) with 100-watt LED floodlight fixture (8 sets).</li> </ul>
DATE OF BIDDING	:	13 June 2019
DATE OF AWARD	:	04 July 2019
DATE OF NOTICE TO PROCEED	:	24 October 2019
CONTRACT DURATION	:	360 calendar days
APPROVED BUDGET AMOUNT	:	₱63,757,348.81
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱63,412,200.00
EFFECTIVITY DATE	:	24 October 2019
ORIGINAL EXPIRY DATE	:	17 October 2020
TIME ADJUSTMENT NO. 1 / TIME EXTENSION NO. 1	:	<ul> <li>335 calendar days</li> <li>Covering the time elapsed of the suspended period from 18 November</li> <li>2019 to 05 October due to Philippine Reclamation Authority (PRA) issues</li> <li>on legality/ownership in the implementation of reclamation projects.</li> <li>Time Adjustment shall be reckoned on 06 October 2020.</li> </ul>
<b>REVISED EXPIRY DATE</b> (First Revision)	:	05 September 2021
TIME ADJUSTMENT NO. 2/ TIME EXTENSION NO. 2	:	<b>214 calendar days</b> Covering the delays/completion of the affected remaining works caused by unfavorable weather/Covid-19 health issues.

D. CONSTRUCTION OF BREASTING DOLPHIN

## **REVISED EXPIRY DATE**

(Second Revision)

TIME ADJUSTMENT NO. 3/ **TIME EXTENSION NO. 3** 

: 179 calendar days

: 07 April 2022

- Covering the delays due to unworkable weather conditions from September - December 2021 and the suspended time frame brought by Typhoon "Odette" affecting the activities for the retaining wall, fill materials, rockworks, and superstructures.

## **REVISED EXPIRY DATE** (Third Revision)

TIME EXTENSION NO. 4

### **REVISED EXPIRY DATE**

(Fourth Revision)

#### **PROJECT STATUS**

(As of 25 June 2023)

REMARKS

### **OFFICER-IN-CHARGE**

## CONTACT NUMBER

EMAIL ADDRESS

### : 03 October 2022

### : 112 calendar days

Covering the delays due to unworkable weather conditions and the difficulty encountered in sourcing/delivery of aggregate and fill materials from the approved quarry sites due to suspension/shortage of raw materials resulting in a low production since April 2022, affecting the chronological sequence of the work activities as programmed in the approved revised PERT-CPM.

### : 02 February 2023

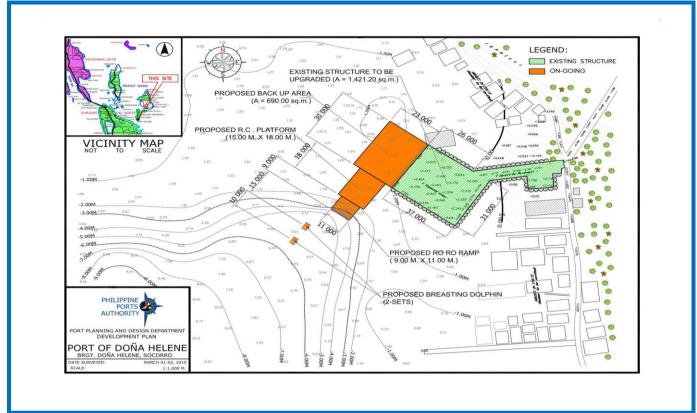
- : The project is 81.490% complete with a negative slippage of 18.510%.
- : On-going.
  - Negative slippage was due to unworkable weather condition, slow pacing of work and suspension of quarry operations.
  - Series of warning letters were sent to the contractor to fast track the completion of the project.

## : RESTITUTO C. LANTACA

(Project Manager)

- : 8-527-4435
- : <u>donixs@yahoo.com</u>

## DONA HELENE PORT EXPANSION PROJECT PORT OF DONA HELENE, SOCORRO SURIGAO DEL NORTE



## **DEVELOPMENT PLAN**



- **UPGRADING OF GENERAL CARGO BERTH** • PORT OF DAVAO, SASA, DAVAO CITY 2 MAC BUILDER'S/ULTICON BUILDERS. INC. -JV ÷
  - **UPGRADING OF GENERAL CARGO BERTH** 2 Α. (AREA = 8.954 SQ.M.)
    - 1. Remove and turn-over to authority existing mooring bollard (18 sets), existing RDF (21 sets), demolish and dispose existing RC deck (3,668 sq.m.) including chipping of existing concrete piles (357 pcs.) and Steel Pipe Piles (127 pcs) up to elevation MLLW
    - 2. Supply and drive A252 Grade 2, 1000mmØ x 18mm thk. Steel Pipe Sheet Piles (3,349 m.t. equivalent to 7,350 l.m.), including application of polyurethane external coating (2,843 sq.m.), supply and place of sand filler (386 cu.m.), concrete filler (3,016 cu.m.), installation of reinforcing steel cage bar (638,071 kg. of various sizes), extraction of clogged materials (1,438 cu.m.) and cutting of SPSP up to cut-off elevation (245 pcs)
    - 3. Supply and installation of steel channel wale (20,317 kg), tierod of various sizes of (122 sets-80mmØ x 18m, 13 sets-60mmØ x 14m, 9 sets - 60mmØ x 16m and 48 sets - 32mmØ x 12m), geotextile fabric (8,755 sq.m.) and anchor block (48 sets)
    - 4. Construction of rock bulkhead (27,288 cu.m.), fill materials (66,749 cu.m.), reinforced concrete for retaining wall, anchor wall, mooring block, fender block, RC curb, pile cap, curtain wall and perimeter fence column (1,711 cu.m.) of concrete and 137,810 kg of reinforcing steel bars of various sizes)
    - 5. Supply and drive of concrete piles (0.35, x 0.525m PSC sheet piles - 1,580 l.m., RC corner sheet piles - 80 l.m. and 0.45m x 0.45m PSC piles - 6,615 l.m.), including chipping and cutting of newly driven piles up to required elevation (328 pcs.)
    - 6. Construction of CHB wall (106 sq.m.), including plastering (266 sq.m.), and various materials for cyclone wire mesh (139 sq.m.)
    - 7. Construction of Portland Cement Concrete Pavement (300mm thk., 8,340 sq.m.) including aggregate base coarse (1,668 cu.m.)
    - 8. Supply and install Rubber Dock Fenders, Hyper Omega Fender, HOM-1000H x 100 (24 sets) and mooring bollard 100T-T-Head (24 sets)
    - 9. Construction of catch drain manhole (15 sets) and reinforced concrete pipe (910mmØ - 217 l.m.) including gravel bedding (33 cu.m.) and sand bedding (72 cu.m.)

#### В. PORT LIGHTING SYSTEM

1. Supply and installation of floodlight steel post, 30.00m ht., hot-dipped galvanized (1 set) with 500 watt LED floodlight fixture (8 sets)

## **PROJECT TITLE**

LOCATION

CONTRACTOR

SCOPE OF WORK

DATE OF BIDDING	:	28 January 2019
DATE OF AWARD	:	14 February 2019
DATE OF NOTICE TO PROCEED	:	30 May 2019
CONTRACT DURATION	:	720 calendar days
APPROVED BUDGET AMOUNT	:	₱885,095,592.23
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱883,490,000.08
VARIATION ORDER NO. 1	:	₽18,601,195.00
(Change Order No. 1/ Extra Work Order No. 1)		- Covering the additional works as called for by the approved modification from the rigid design PCCP to ICPB in anticipation of the STS cranes/rail lanes project of the concessionaire and adjustment in the quantity on some of the original items of work due to variance between the original construction plans, BOQ, and the approved pre-construction survey plans.
REVISED CONTRACT AMOUNT (First Revision)	:	₱902,091,195.08
EFFECTIVITY DATE	:	30 May 2019
ORIGINAL EXPIRY DATE	:	18 May 2021
TIME ADJUSTMENT NO.1	:	<b>299 calendar days</b> Covering the delays caused by time elapsed of the suspended period brought about by the issues with Philippine Reclamation Authority (PRA) regarding reclamation projects and due to COVID-19 pandemic.
REVISED EXPIRY DATE	:	13 March 2022
TIME EXTENSION NO. 1	:	<b>147 calendar days</b> Covering the delays brought about by unworkable bad weather condition for the period May 30, 2019 to February 28, 2022 and due to unforeseen circumstances brought about by the COVID-19 pandemic.
<b>REVISED EXPIRY DATE</b> (First Revision)	:	07 August 2022
TIME EXTENSION NO. 2	:	<b>59 calendar days</b> Covering the delays due to unworkable bad weather condition for the period of 01 March 2022 to 07 August 2022.
REVISED EXPIRY DATE (Second Revision)	:	05 October 2022
TIME EXTENSION NO. 3	:	<b>294 calendar days</b> Due to Variation Order No. 1
<b>REVISED EXPIRY DATE</b> (Third Revision)	:	26 July 2023

### **PROJECT STATUS**

(As of 25 June 2023)

#### REMARKS

### OFFICER-IN-CHARGE

## CONTACT NUMBER

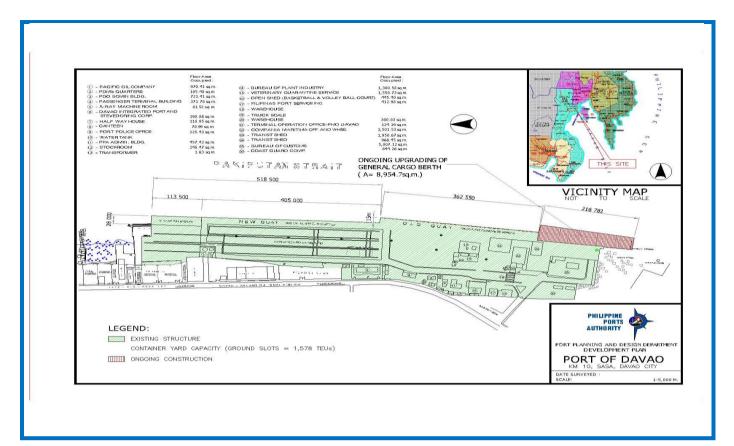
EMAIL ADDRESS

- : The project is 88.656% complete with a negative slippage of 9.966%.
- : On-going.
  - Negative slippage was due to delayed delivery of construction materials, unworkable days caused by bad weather and rough sea conditions.
  - Series of warning letters were sent to the contractor to undertake measures to cope with the project's delay.
  - Contractor's request for time extension is under evaluation.
- : MELANIE T. NAPIZA

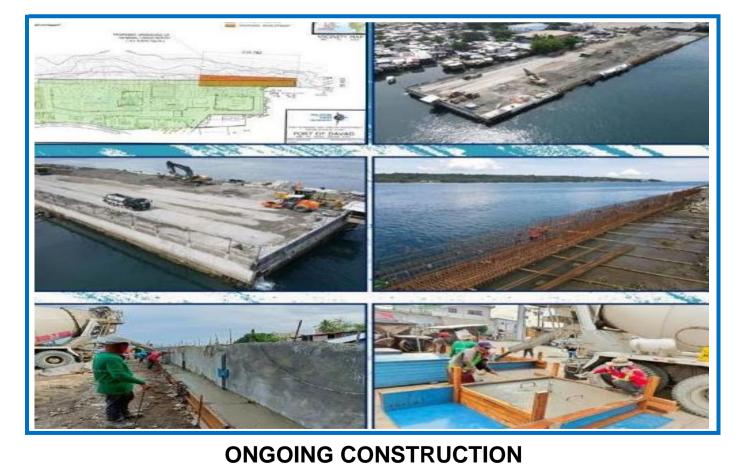
(Project Manager)

- : 8-527-4435
- : <u>napizam@yahoo.com</u>

## UPGRADING OF GENERAL CARGO BERTH PORT OF DAVAO, SASA, DAVAO CITY



## **DEVELOPMENT PLAN**



PROJECT TITLE	:	CONSTRUCTION OF PASSENGER TERMINAL BUILDING (PTB)		
LOCATION	:	PORT OF ZAMBOANGA, ZAMBOANGA CITY		
CONTRACTOR	:	MAC BUILDERS		
SCOPE OF WORK	:	<ul> <li>A. DEMOLITION AND REMOVAL WORKS <ol> <li>Demolition &amp; disposal of existing PTB &amp; other structures (2,654 sq.m.)</li> <li>Demolition &amp; disposal of existing septic vault (40 sq.m.)</li> <li>Demolition &amp; disposal of existing concrete pavement (7,835 sq.m.)</li> <li>Scraping of existing gravel materials (2,030 cu.m.)</li> <li>Removal of existing &amp; temporary fence (615 l.m.)</li> </ol> </li> </ul>		
		B. PASSENGER TERMINAL BUILDING		
		<ol> <li>Supply, driving &amp; chipping of 450 x 450mm PSC foundation piles (5,520 l.m.)</li> <li>Construction of 2-storey Passenger Terminal Building with Penthouse, complete with architectural finishes, electro/mechanical, water/sewerage system, painting, etc. (9,416.22 sq.m., 3,000 pax)</li> <li>Construction of Pumphouse &amp; appurtenances (25.29 sq.m.)</li> <li>Supply &amp; installation of PPA logo &amp; accessories (1 lot)</li> <li>Supply, delivery &amp; installation of elevators (4 units)</li> <li>Supply, delivery &amp; installation of gang chairs (1 lot)</li> <li>Supply &amp; delivery of Office furnitures (1 lot)</li> <li>Supply, delivery &amp; installation of distribution Transformer &amp; accessories (1 lot)</li> <li>Supply &amp; installation of Fire Protection System (1 lot)</li> </ol>		
		11. Supply & installation of Wastewater Treatment facility (1 lot)		
DATE OF BIDDING	:	10 December 2020		
DATE OF AWARD	:	21 January 2021		
DATE OF NOTICE TO PROCEED	:	23 February 2021		
CONTRACT DURATION	:	720 calendar days		
APPROVED BUDGET AMOUNT	:	₱487,133,295.90		
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET		
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)		
ORIGINAL CONTRACT AMOUNT	:	₱485,000,086.63		
EFFECTIVITY DATE	:	23 February 2021		
ORIGINAL EXPIRY DATE	:	12 February 2023		

### TIME ADJUSTMENT NO. 1 / TIME EXTENSION NO. 1

### **REVISED EXPIRY DATE**

(First Revision)

### **PROJECT STATUS**

(As of 25 June 2023)

**REMARKS**:

OFFICER-IN-CHARGE

CONTACT NUMBER EMAIL ADDRESS

## : 356 calendar days

Covering the delays brought about by unworkable days due to bad weather condition for the period February 23, 2021 to February 12, 2023; due to late turn-over of the existing PTB for demolition and due to unforeseen circumstances brought about by the COVID-19 pandemic.

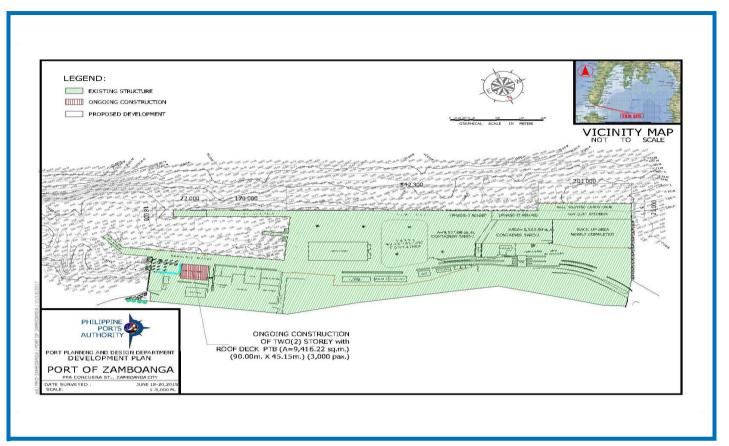
#### : 03 February 2024

- : The project is 36.870% complete with a negative slippage of 9.822%.
- : On-going.

- Negative slippage was due to limited supply to non-availability of construction materials and construction equipment.

- : MELANIE T. NAPIZA (Project Manager)
- : 8-527-4435
- : <u>napizam@yahoo.com</u>

## CONSTRUCTION OF PASSENGER TERMINAL BUILDING (PTB) PORT OF ZAMBOANGA, ZAMBOANGA CITY



## **DEVELOPMENT PLAN**

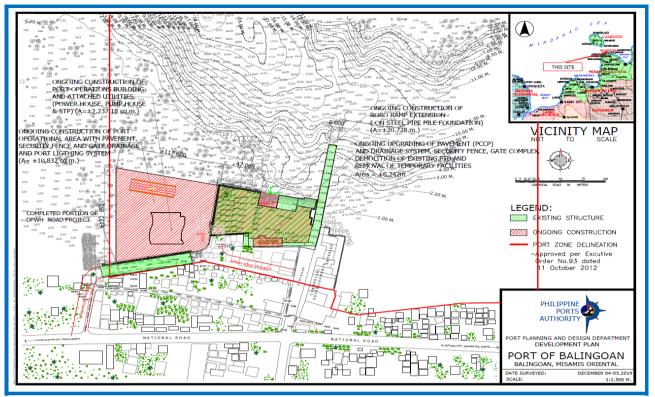


<b>P</b> ]	<b>ROJECT BRIEF</b>
PROJECT TITLE	: BALINGOAN PORT EXPANSION PROJECT
LOCATION	: PORT OF BALINGOAN, MISAMIS ORIENTAL
CONTRACTOR	: PREMIUM MEGASTRUCTURE INC.
SCOPE OF WORK	<ul> <li>A. UPGRADING OF EXISTING BACK-UP AREA Area = 6,242 sq.m.</li> <li>Demolition, chipping, removal &amp; disposal works: <ul> <li>a.) Existing mooring bitt (2 sets)</li> <li>b.) Existing portion of fence &amp; gates (198 l.m.)</li> <li>c.) Existing portion of R.C. Curb, concrete slope &amp; coping wall (155 l.m.)</li> <li>d.) Existing concrete pavement (6,115 sq.m.)</li> </ul> </li> <li>Supply &amp; placing of 3,500 PSI concrete for retaining walls, etc. (294 cu.m.)</li> <li>Supply &amp; installation of steel reinforcement for retaining walls, etc. (294 cu.m.)</li> <li>Supply &amp; placing of rubble concrete (209 cu.m.)</li> <li>Supply &amp; placing of selected fill, base course &amp; gravel bedding (4,695 cu.m.)</li> <li>Construction of PCCP (5,905 sq.m.)</li> <li>Construction of PCCP (5,905 sq.m.)</li> <li>Construction of PCCP (5,905 sq.m.)</li> <li>Construction of Security Fence (1 lot)</li> <li>B. CONSTRUCTION OF NEW BACK-UP AREA Area = 10,832 sq.m.</li> <li>Supply &amp; placing of 3,500 PSI concrete for retaining walls, etc. (457 cu.m.)</li> <li>Supply &amp; placing of 50 to 1,000 kg/pc rocks (6,257 cu.m.)</li> <li>Supply &amp; placing of 50 to 1,000 kg/pc rocks (6,257 cu.m.)</li> <li>Supply &amp; placing of fill materials (50,621 cu.m.)</li> <li>Supply &amp; placing of fill materials (50,621 cu.m.)</li> <li>Supply &amp; placing of revel bedding &amp; base course (1,350 cu.m.)</li> <li>Supply &amp; placing of leveling course sand cushion (434 cu.m.)</li> <li>Supply &amp; placing of leveling course sand cushion (434 cu.m.)</li> <li>Supply &amp; installation of interlocking concrete paving blocks (8,670 sq.m.)</li> <li>Construction of Security Fence (1 lot)</li> <li>Supply &amp; installation of interlocking concrete paving blocks (8,670 sq.m.)</li> <li>Supply &amp; installation of interlocking concrete paving blocks (8,670 sq.m.)</li> <li>Supply &amp; installation of interlocking concrete paving blocks (8,670 sq.m.)</li> <li>Supply &amp; installation of reinforced concrete drainage pipe (134 l.m.)</li> <li>Supply an installation of floodlight steel lamp post &amp; accessories (1134 l.m.)</li></ul>
	<ul> <li>Area = 355.73 sq.m.</li> <li>1. Supply, driving &amp; chipping of 400 x 400mm PSC foundation piles (2,294 l.m.)</li> <li>2. Handling &amp; driving of steel pipe piles (1,600 l.m.)</li> </ul>

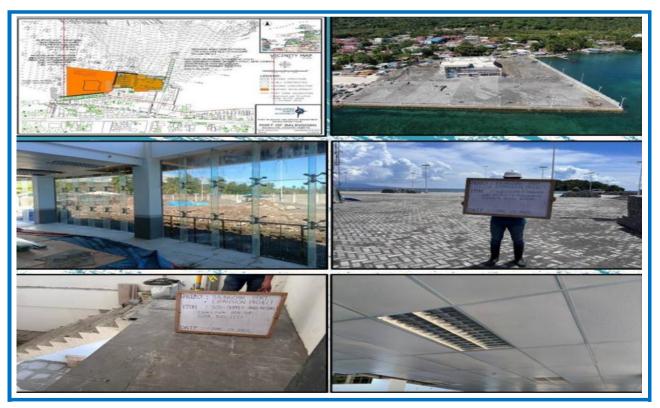
- 3. Splicing & cutting of steel pipe piles (32 sets)
- 4. Extraction of clogged materials inside the SPP (17 cu.m.)
- 5. Supply & placing of concrete for superstructure (300 cu.m.)
- 6. Supply & installation of reinforcing steel bar for the superstructure (52,423 kg.)

	7. Cumple 9 installation of construction isists (407 l m)
	<ol> <li>Supply &amp; installation of construction joints (107 l.m.)</li> <li>Supply &amp; installation of Rubber Dock Fenders (11 sets)</li> </ol>
	<ol> <li>Supply &amp; installation of mooring bollards (2 sets)</li> </ol>
	D. PORT OPERATIONS BLDG., PUMPHOUSE & GATE COMPLEX
	1. Supply, driving & chipping of 400 x 400mm PSC foundation
	<ul> <li>piles (2,294 l.m.)</li> <li>Construction of 2-storey Port Operations Building, complete with architectural finishes, electro/mechanical, water/sewerage system, painting, etc. (3,082.50 sq.m., 500 pax)</li> <li>Construction of Pumphouse &amp; appurtenances (34 sq.m.)</li> <li>Supply &amp; installation of PPA logo &amp; regulatory signages (1 lot)</li> <li>Supply, delivery &amp; installation of gang chairs (1 lot)</li> </ul>
	6. Supply & delivery of Office furniture (1 lot)
	7. Construction of Gate Complex (127.5 sq.m.)
	<ol> <li>Supply, delivery &amp; installation of distribution Transformer &amp; accessories (1 lot)</li> </ol>
	<ol> <li>Supply &amp; installation of fire protection system (1 lot)</li> <li>Supply &amp; installation of wastewater treatment facility (1 lot)</li> </ol>
DATE OF BIDDING	: 15 December 2020
DATE OF AWARD	: 21 January 2021
DATE OF NOTICE TO PROCEED	: 23 February 2021
CONTRACT DURATION	: 660 calendar days
APPROVED BUDGET AMOUNT	: ₱418,169,554.41
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
	: PPA - PORT CONSTRUCTION AND MAINTENANCE
	DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: <b>₱</b> 411,799,343.26
EFFECTIVITY DATE	: 23 February 2021
ORIGINAL EXPIRY DATE	: 14 December 2022
TIME EXTENSION NO. 1	: <b>192 calendar days</b> Covering the delays caused by unworkable weather conditions encountered in the worksite from May 2021 - September 202 particularl the construction of the new back-up area with a Port Operations Building
REVISED EXPIRY DATE (First Revision)	: 24 June 2023
PROJECT STATUS (As of 25 June 2023)	: - The project is 79.508% complete with a negative slippage of 20.492%.
REMARKS	<ul> <li>: - On-going.</li> <li>- Negative slippage was due to unworkable weather condition.</li> <li>- Contractor's request for time extension is under evaluation. Awaiting submission of supporting documents.</li> </ul>
OFFICER-IN-CHARGE	: MANUEL B. SABATE (Project Manager)
CONTACT NUMBER	: 8-527-4435
EMAIL ADDRESS	: <u>sabate.manuel@yahoo.com</u>

## BALINGOAN PORT EXPANSION PROJECT PORT OF BALINGOAN, MISAMIS ORIENTAL



**DEVELOPMENT PLAN** 



PROJECT TITLE	:	CONSTRUCTION OF GATE COMPLEX

LOCATION

CONTRACTOR

SCOPE OF WORK

### PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO MISAMIS ORIENTAL

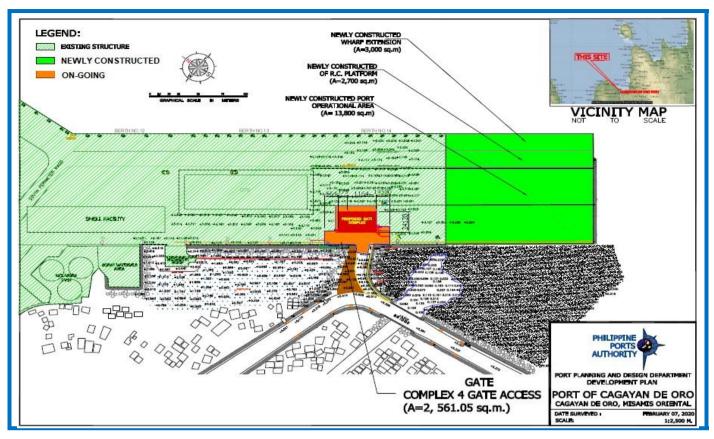
JEJOR'S CONSTRUCTION CORPORATION

## A. PROPOSED GATE COMPLEX

- Removal of existing concrete block pavement (2,505 sq.m.) and excavation of existing seabed up to required elevation (940 cu.m.)
- Excavation of existing fill for the construction of concrete foundation (142 cu.m.)
- 3. Supply, handle and drive 0.40m x 0.40m x 18m RC piles including chipping up to required elevation (180 l.m.)
- 4. Subgrade preparation (2,483 sq.m.)
- 5. Supply and place gravel bedding (30 cu.m.), aggregate base course (492 cu.m.) and 2,500 PSI lean concrete (3 cu.m.)
- Supply and place 3,500 PSI concrete (940 cu.m.) including steel reinforcements (25,130 kg)
- 7. Supply, fabricate and install structural steel and accessories for trusses, beams and columns (126,547 kg)
- 8. Supply and install 100mm thick CHB wall including
- Supply, fabricate and install hand rails, stairs and catwalk (1 lot)
- 10. Supply and place 10mm thick stair nosing (19 l.m.)
- 11. Supply and apply paint for concrete surfaces (223 sq.m.), wood metal surfaces (1,885 sq.m.)
- 12. Supply and place 0.60m x 0.60m unglazed ceramic floor tiles (32 sq.m.) and 0.30m x 0.60m glazed ceramic wall tiles (9 sq.m.)
- Supply and install solid polycarbonate roof sheet (1 lot) including framing system, aluminum clip-in perforated and panel for ceiling (18 sq.m.) and PPGL pre-insulated panels, pre-painted hi-rib main roofing (337 sq.m.)
- 14. Supply and install aluminum composite panels (108 sq.m.)
- 15. Supply and install various types of door and windows including accessories
- 16. Supply, fabricate and install steel fence and manual steel gate (1 lot) and construct CHB security fence (56 l.m.)
- 17. Supply and install plumbing pipes and fitting and toilet fixtures(1 lot) and construct catch basin including accessories (11 no.)
- 18. Supply and deliver/install midback office chairs (5 sets), wall mounted table (5 sets) and LED screens for port location (1 set) and for exit & entrance (8 sets)
- 19. Supply, deliver and install electrical system including accessories

DATE OF BIDDING	: 20 October 2021
DATE OF AWARD	: 11 November 2021
DATE OF NOTICE TO PROCEED	: 27 December 2021
CONTRACT DURATION	: 300 calendar days
APPROVED BUDGET AMOUNT	: ₱55,144,384.64
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱54,761,684.64
EFFECTIVITY DATE	: 28 December 2021
ORIGINAL EXPIRY DATE	: 23 October 2022
TIME EXTENSION NO. 1	: <b>75 calendar days</b> Covering the delays due to unfavorable weather conditions from January to September 2022 affecting the continuity of the gate constructions.
REVISED EXPIRY DATE	: 06 January 2023
PROJECT STATUS (As of 25 June 2023)	: - The project is 97.098% complete with a negative slippage of 2.902%.
REMARKS:	<ul> <li>On-going.</li> <li>Negative slippage of the project was due to unworkable weather condition.</li> <li>Contractor's request for time extension is under evaluation, awaiting submission of supporting documents.</li> </ul>
OFFICER-IN-CHARGE	: MANUEL B. SABATE (Project Manager)
CONTACT NUMBER	: 8-527-4435
EMAIL ADDRESS	: sabate.manuel@yahoo.com

## CONSTRUCTION OF GATE COMPLEX PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO, MISAMIS ORIENTAL



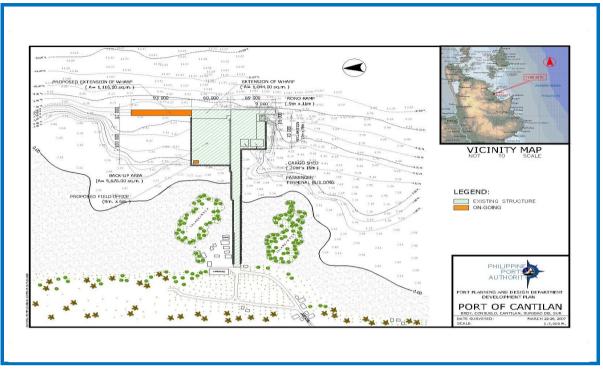
**DEVELOPMENT PLAN** 



**ONGOING CONSTRUCTION** 

PROJECT TITLE	EXTENSION OF R.C. WHARF	
LOCATION	PORT OF CANTILAN, SURIGAO I	DEL SUR
CONTRACTOR	VICENTE T. LAO CONSTRUCTIO	N
SCOPE OF WORK	<ul> <li>A. EXTENSION OF R.C. WHARK</li> <li>1. Supply/driving &amp; chipping of PSC squ</li> <li>2. Supply &amp; installation of reinforcing st</li> <li>3. Supply &amp; placing of 3,500 PSI concrudent</li> <li>4. Supply &amp; installation of construction</li> <li>5. Supply &amp; installation of Rubber Dock</li> <li>6. Supply &amp; installation of mooring bolk</li> </ul>	uare pile (7,050 l.m.) eel bar (64,242 kg.) ete (507 cu.m.) joints (1 lot) & Fenders (10 sets)
DATE OF BIDDING	28 May 2021	
DATE OF AWARD	25 June 2021	
DATE OF NOTICE TO PROCEED	29 July 2021	
CONTRACT DURATION	360 calendar days	
APPROVED BUDGET AMOUNT	₽95,128,012.70	
SOURCE OF FUNDS	PPA CORPORATE BUDGET	
IMPLEMENTING OFFICE	PPA - PORT CONSTRUCTION AN DEPARTMENT (PCMD)	ID MAINTENANCE
ORIGINAL CONTRACT AMOUNT	₱93,895,313.30	
VARIATION ORDER NO. 1 (Change Order/Extra Work OrderNo.1)	₽8,224,812.02 Covering the quantity adjustments of some work and inclusion of additional works bro / issuance of revised plans / drawings cove matter.	ught about by the approval
REVISED CONTRACT AMOUNT (First Revision)	₱102,120,125.32	
EFFECTIVITY DATE	12 August 2021	
ORIGINAL EXPIRY DATE	06 August 2022	
TIME EXTENSION NO. 1	<b>210 calendar days</b> Due to Variation Order No. 1	
REVISED EXPIRY DATE (First Revision)	04 March 2023	
TIME EXTENSION NO. 2 TIME ADJUSTMENT NO. 2	<b>170 calendar days</b> Covering the delays due to unworkable da weather condition for the period of 12 Aug 2023 and due to unforeseen circumstance COVID-19 pandemic which caused delay delivery of the required PSC square piles.	ust 2021 to 25 January es brought about by the
REVISED EXPIRY DATE (Second Revision)	21 August 2023	
PROJECT STATUS (As of 25 June 2023)	- The project is 91.508% complete with a ne 0.099%.	egative slippage of
REMARKS:	- On-going.	
OFFICER-IN-CHARGE	EUFEMIO C. VELASCO (Project Manager)	
CONTACT NUMBER	8-527-4435	
EMAIL ADDRESS	<u>ec_velascojr@yahoo.com</u>	

## EXTENSION OF R.C. WHARF PORT OF CANTILAN, SURIGAO DEL SUR



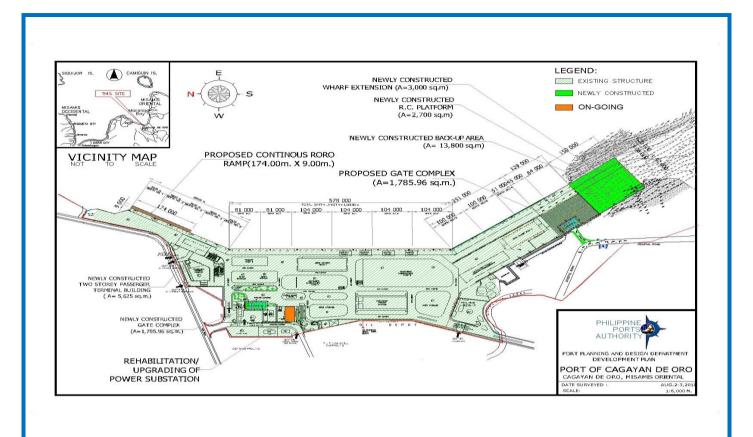
## **DEVELOPMENT PLAN**



PROJECT TITLE	:	REHABILITATION / UPGRADING OF POWER SUBSTATION
LOCATION	:	PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO, MISAMIS ORIENTAL
CONTRACTOR	:	FABMIK CONST. & EQUIPMENT COMPANY INC. / JEJORS CONSTRUCTION CORPORATION/JV
SCOPE OF WORK	:	<ul> <li>A. CONSTRUCTION OF POWER HOUSE BUILDING, SECURITY FENCE AND STEEL GATE</li> <li>1. Construction of Power House Building (A = 494.45 sq.m.) <ul> <li>a. Earthworks, Removal and Miscellaneous Works</li> <li>b. Concreting works</li> <li>c. Steel works</li> <li>d. Masonry Works</li> <li>e. Finishing Works</li> <li>f. Supply and install roofing materials</li> <li>g. Construction of Septic Vault and catch basin</li> <li>h. Supply and install toilet fixtures, water line, sewerage pipes and drainage pipes.</li> <li>i. Supply and install electrical system</li> </ul> </li> <li>B. ELECTRICAL AND MECHANICAL WORKS <ul> <li>1. Excavation Works</li> <li>2. Supply and place gravel bedding and concrete including reinforcements</li> </ul> </li> <li>3. Supply and install primary service entrance devices including accessories</li> <li>5. Supply and install primary conduits and fittings including accessories</li> <li>5. Supply and install primary cables including accessories</li> <li>6. Supply and install generator sets including accessories</li> <li>8. Supply and install generator sets including accessories</li> <li>9. Supply and install distribution panels including accessories</li> <li>10. Supply and install certerior underground distribution conduits and fittings including accessories</li> <li>11. Supply and install grounding and lightning arrester including accessories</li> </ul>
DATE OF BIDDING	:	04 June 2021
DATE OF AWARD	:	06 July 2021
DATE OF NOTICE TO PROCEED	:	20 August 2021
CONTRACT DURATION	:	360 calendar days
APPROVED BUDGET AMOUNT	:	₽258,525,035.18
SOURCE OF FUNDS		PPA CORPORATE BUDGET
	•	

IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱257,492,715.26
EFFECTIVITY DATE	: 23 August 2021
ORIGINAL EXPIRY DATE	: 17 August 2022
TIME EXTENSION NO. 1	<ul> <li>88 calendar days</li> <li>Covering the delays due to late turn-over of the existing building/ structures causing the delay in the demolition/removal works, a prerequisite requirement before constructing a powerhouse building, and the unfavorable weather conditions from October 2021 - July 2022 affecting the continuity of the building construction.</li> </ul>
<b>REVISED EXPIRY DATE</b> (First Revision)	: 13 November 2022
PROJECT STATUS (As of 25 June 2023)	<ul> <li>The project is 90.217% complete with a negative slippage of 9.783%.</li> </ul>
REMARKS:	<ul> <li>: - On-going.</li> <li>Negative slippage of the project was due to unworkable weather condition.</li> <li>Warning letters were sent to the contractor to fast track the completion of the project.</li> <li>Contractor's request for time extension is under evaluation. Awaiting submission of supporting documents.</li> </ul>
OFFICER-IN-CHARGE	: MANUEL B. SABATE (Project Manager)
CONTACT NUMBER	: 8-527-4435

## **REHABILITATION / UPGRADING OF POWER SUBSTATION** PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO, MISAMIS ORIENTAL



## **DEVELOPMENT PLAN**

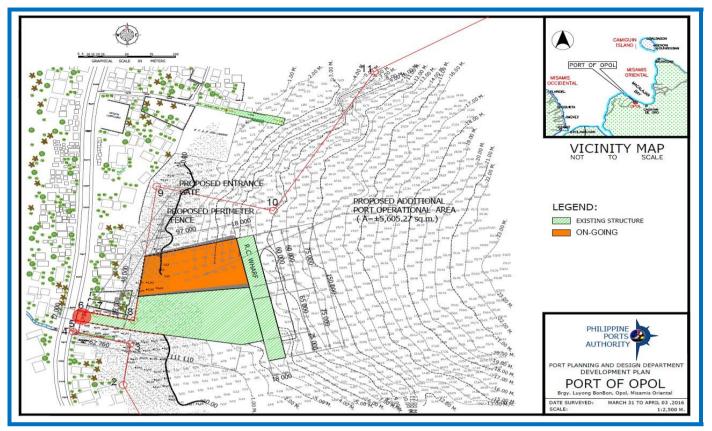


PROJECT TITLE	: CONSTRUCTION OF PORT OPERATIONAL AREA
LOCATION	: PORT OF OPOL, MISAMIS ORIENTAL
CONTRACTOR	: EQUI-PARCO CONSTRUCTION COMPANY/ EVENPAR CONSTRUCTION AND DEVELOPMENT CORP./JV
SCOPE OF WORK	<ul> <li>A. PORT OPERATIONAL AREA <ol> <li>Chip-off portion of existing RC curb, flushed to deck level and smoothened with mortar (115 l.m.)</li> <li>Demolition and disposal of existing CHB fence (60 l.m.)</li> <li>Removal of existing lamp post including relocation to new site (2 set)</li> <li>Supply and drive of 450mm x 450mm PSC anchor piles (2,146 l.m.)</li> <li>Splice 450mm x 450mm PSC anchor piles (58 no.)</li> <li>Supply and deliver to site steel pipe piles (A252 Grade 2, 900mm Ø x 13mm thk.) (534 m.t.)</li> <li>Supply and weld of O-pile connector to the steel pipe pile, 1 pc. male and 1 pc. female (1,798 l.m.)</li> <li>Application of polyurethane external coating for the steel pipe piles (1,669 l.m.)</li> <li>Supply and usitall steel channel/wale, dowel bars, steel plates, bolts and other accessories/incidentals for steel waling (7,597 kg.)</li> <li>Removal/extraction of clogged materials prior to placing of concrete filler inside the driven steel pipe sheet piles (149 cu.m.)</li> <li>Supply and place 3,500 PSI concrete filler for steel pipe sheet piles (106 cu.m.)</li> <li>Supply and jace of 3,500 PSI concrete (493 cu.m.)</li> <li>Supply and place of 3,500 PSI concrete (493 cu.m.)</li> <li>Supply and place of 3,500 PSI concrete (493 cu.m.)</li> <li>Supply and place of 3,500 PSI concrete (493 cu.m.)</li> <li>Supply and place of 3,500 PSI concrete (493 cu.m.)</li> <li>Supply and place of 3,500 PSI concrete (493 cu.m.)</li> <li>Supply and place of 3,500 PSI concrete (493 cu.m.)</li> <li>Supply and place of 50 to 1,000 kg/pc rocks (7,553 cu.m.)</li> <li>Supply and place of 50 to 1,000 kg/pc rocks (7,553 cu.m.)</li> <li>Supply and place of 50 to 1,000 kg/pc rocks (7,553 cu.m.)</li> <li>Supply and place of getextile fabric filler (5,895 sq.m.)</li> <li>Supply and place of fill materials (31,109 cu.m.)</li> </ol></li></ul>

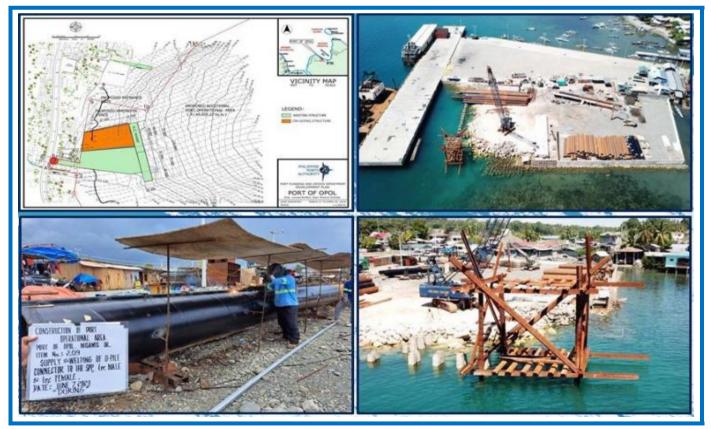
- 26. Supply, spread and compact cement treated base course (757 cu.m.)
- 27. Supply, spread and compact levelling course sand cushion (252 cu.m.)

		<ul> <li>28. Supply and install interlocking concrete paving blocks (5,044 sq.m.)</li> <li>29. Construct CHB fence with cyclone wire mesh and barbed wire including accessories (103 l.m.)</li> <li>30. Construct catch drain manhole including concrete cover with angle and channel bars (8 set)</li> <li>31. Supply and install reinforced concrete pipe culvert 610mmØ (109 l.m.)</li> <li>32 Supply and install hot-dipped galvanized angle bar, 100mm x 100m x 10mm for construction joints including dowel bars (60 l.m.)</li> <li>33. Construct Port Lighting System including all appurtenances (1 lot)</li> </ul>
DATE OF BIDDING	:	06 May 2022
DATE OF AWARD	:	26 May 2022
DATE OF NOTICE TO PROCEED	:	06 June 2022
CONTRACT DURATION	:	600 calendar days
APPROVED BUDGET AMOUNT	:	₽234,734,704.70
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱230,988,000.00
EFFECTIVITY DATE	:	06 June 2022
ORIGINAL EXPIRY DATE	:	26 January 2024
PROJECT STATUS	: •	- The project is 53.252% complete and progressing ahead by
(As of 25 June 2023)		25.024%.
REMARKS:	: •	- On-going.
OFFICER-IN-CHARGE	:	GERALINE C. BAUTISTA (Project Manager)
CONTACT NUMBER	:	8-527-4435
EMAIL ADDRESS	:	geraline_bautista@yahoo.com

## CONSTRUCTION OF PORT OPERATIONAL AREA PORT OF OPOL, MISAMIS ORIENTAL



**DEVELOPMENT PLAN** 



**ONGOING CONSTRUCTION** 

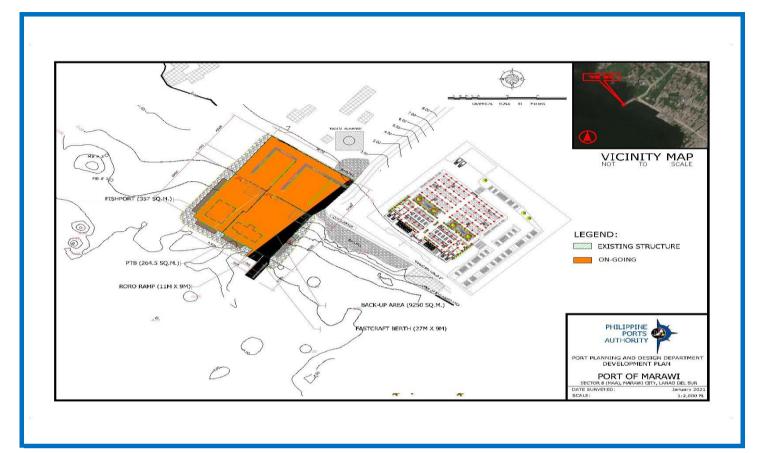
PROJECT TITLE	: MRRP - PORT FACILITIES (CIVIL WORKS)
LOCATION	: PORT OF MARAWI (MAA-SECTOR 8), MARAWI CITY LANAO DEL SUR
CONTRACTOR	: MAMSAR CONST. & INDUSTRIAL CORP.
SCOPE OF WORK	<ul> <li>A. CONSTRUCTION OF BACK-UP AREA WITH STAIRLANDING (9,250 SQ.M.)</li> <li>Excavation of seabed up to required elevation (61 cu.m.)</li> <li>Supply and place 2-layers of 1,000 kg. armour rocks (3,172 cu.m.)</li> <li>Supply and place 50-100 kg. core rocks (10,134 cu.m.)</li> <li>Supply and place 50-100 kg. core rocks (10,134 cu.m.)</li> <li>Supply and place sand and gravel fill (27,153 cu.m.)</li> <li>Supply, and place and compact aggregate subbase course (8,995 cu.m.)</li> <li>Supply and place 3,500 PSI concrete for retaining wall, curb stairlanding, mooring block, ditch, lamp post foundation, handhole, pedestal post and ductbank (497 cu.m.)</li> <li>Supply and install of steel reinforcement for retaining wall, curb, stairlanding, mooring block, ditch, lamp post foundation, handhole, pedestal post and ductbank (34,425 kgs.)</li> <li>Supply, spread and compact aggregate base course (CBR&gt;80, 1,834 cu.m.)</li> <li>Construct Portland Cement Concrete Pavement (300mm thk.) including asphalt sealer and dowel bars (8,772 sq.m.)</li> <li>Supply and install mooring cleat including accessories (18 set)</li> <li>Supply and install mooring cleat including accessories (18 set)</li> <li>Supply and install catch drain manhole (4 set)</li> <li>Construct steel main gate, perimeter fence and railings at stairlanding (1 lot)</li> <li>Construct covered walkway including painting (1 lot)</li> <li>Supply and lay reinforced concrete pipe (400mm diameter) for drainage system (73 l.m.)</li> </ul>
	<ol> <li>Construction of 1-storey Passenger Terminal Building (264.5 sq.m.)</li> </ol>
	<ul> <li>CONSTRUCTION OF FISHPORT SHED</li> <li>Construction of 1-storey Fishport Shed (357 sq.m.)</li> </ul>
	D. CONSTRUCTION OF FASTCRAFT BERTH AND RAMP

- 1. Supply, deliver and drive 400mm x 400mm x 21m PSC test piles (1 no.)
- 2. Supply and deliver to site 400mm x 400mm PSC piles (816 l.m.)

	<ol> <li>Handle, pitch and drive 400mm x 400mm Vertical PSC Piles (420 l.m.)</li> </ol>
	<ul> <li>4. Handle, pitch and drive 400mm x 400mm Batter PSC Piles</li> <li>(396 l.m.)</li> </ul>
	<ol> <li>Chip/cut &amp; dispose portion of newly driven PSC piles up to required elevation (40 pcs)</li> </ol>
	<ol> <li>Supply and install steel reinforcement for the superstructure (35,224 kg.)</li> </ol>
	<ul> <li>7. Supply and place 3,500 PSI concrete for the superstructure (181 cu.m.)</li> </ul>
	<ul> <li>8. supply and install construction joints (100mm x 100mm x 100mm angle bar, hot-dipped galvanized) including dowel bars (34 l.m.)</li> </ul>
	<ol> <li>Supply, deliver to site and install Rubber Dock Fender (V500H x 1500L) including accessories (8 set)</li> </ol>
	10. Supply, deliver to site and install mooring bollard (25-tons, T-head) including accessories (7 set)
DATE OF BIDDING	: 08 June 2021
DATE OF AWARD	: 06 December 2021
DATE OF NOTICE TO PROCEED	: 28 December 2021
CONTRACT DURATION	: 360 calendar days
APPROVED BUDGET AMOUNT	: ₱242,750,191.04
SOURCE OF FUNDS	: NDRRM FUNDS
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱241,688,024.12
EFFECTIVITY DATE	: 28 December 2021
ORIGINAL EXPIRY DATE	: 22 December 2022
TIME EXTENSION NO. 1	<ul> <li>203 calendar days</li> <li>Covering the delays due to Suspension Order from 13 July 2022 to 31 January 2023.</li> </ul>
LATEST REVISED EXPIRY DATE (First Revision)	: 22 August 2023
PROJECT STATUS	: - The project is 57.921% complete with a positive slippage of 17.856%,
(As of 25 June 2023)	considering the proposed revised CPM incorporating the time adjustment due to suspension period.
REMARKS:	: - Ongoing.
	- Suspension Order issued from 01 February to 18 May 2023 has been

- Suspension Order issued from 01 February to 18 May 2023 has been lifted effective 19 May 2023.
- The Contractor has a pending request for Time Adjustment and Variation Order No.1 in view of the suspended timeframe for the affected areas covered by the approved revised plans and the additional works as called for by the mentioned modifications.
- Said request shall be facilitated upon receipt of the documents/ detailed costing estimate from the contractor. Should this be approved revised completion date shall be moved to 07 December 2023.

## MRRP - PORT FACILITIES (CIVIL WORKS) PORT OF MARAWI (MAA-SECTOR 8), MARAWI CITY LANAO DEL SUR

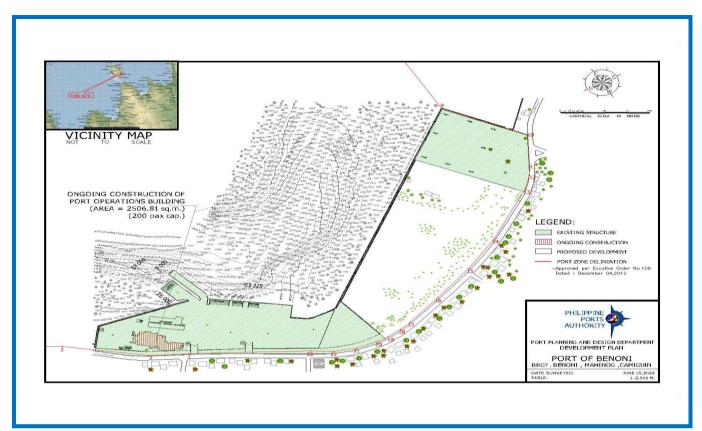


## **DEVELOPMENT PLAN**



PROJECT TITLE	: CONSTRUCTION OF PORT OPERATIONS BUILDING
LOCATION	: PORT OF BENONI, BRGY. BENONI, MAHINOG, CAMIGUIN
CONTRACTOR	: JEJOR'S CONSTRUCTION CORPORATION
SCOPE OF WORK	: A. PORT OPERATIONS BUILDING
DATE OF BIDDING	: 02 May 2022
DATE OF AWARD	: 26 May 2022
DATE OF NOTICE TO PROCEED	: 13 June 2022
CONTRACT DURATION	: 510 calendar days
APPROVED BUDGET AMOUNT	: ₱159,865,758.22
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
IMPLEMENTING OFFICE ORIGINAL CONTRACT AMOUNT	
	DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	DEPARTMENT (PCMD) : ₱159,295,862.64
ORIGINAL CONTRACT AMOUNT EFFECTIVITY DATE ORIGINAL EXPIRY DATE PROJECT STATUS	DEPARTMENT (PCMD) : ₱159,295,862.64 : 14 June 2022
ORIGINAL CONTRACT AMOUNT EFFECTIVITY DATE ORIGINAL EXPIRY DATE	DEPARTMENT (PCMD)         :       ₱159,295,862.64         :       14 June 2022         :       05 November 2023
ORIGINAL CONTRACT AMOUNT EFFECTIVITY DATE ORIGINAL EXPIRY DATE PROJECT STATUS	DEPARTMENT (PCMD)         :       ₱159,295,862.64         :       14 June 2022         :       05 November 2023         :       - The project is 60.122% complete with a negative slippage of
ORIGINAL CONTRACT AMOUNT EFFECTIVITY DATE ORIGINAL EXPIRY DATE PROJECT STATUS (As of 25 June 2023)	<ul> <li>DEPARTMENT (PCMD)</li> <li>₱159,295,862.64</li> <li>14 June 2022</li> <li>05 November 2023</li> <li>The project is 60.122% complete with a negative slippage of 9.052%.</li> <li>On-going.</li> <li>Negative slippage was due to lack of manpower and unworkable</li> </ul>
ORIGINAL CONTRACT AMOUNT EFFECTIVITY DATE ORIGINAL EXPIRY DATE PROJECT STATUS (As of 25 June 2023) REMARKS:	<ul> <li>DEPARTMENT (PCMD)</li> <li>₱159,295,862.64</li> <li>14 June 2022</li> <li>05 November 2023</li> <li>The project is 60.122% complete with a negative slippage of 9.052%.</li> <li>On-going.</li> <li>Negative slippage was due to lack of manpower and unworkable caused by bad weather condition.</li> <li>MANUEL B. SABATE</li> </ul>

## CONSTRUCTION OF PORT OPERATIONS BUILDING PORT OF BENONI, BRGY. BENONI, MAHINOG, CAMIGUIN

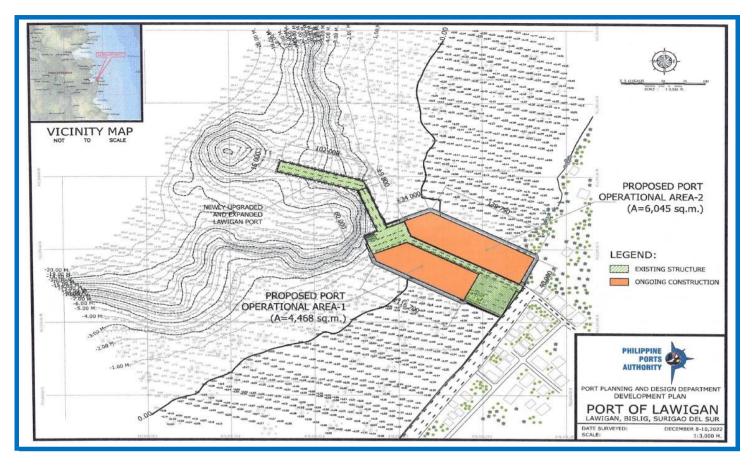


## **DEVELOPMENT PLAN**

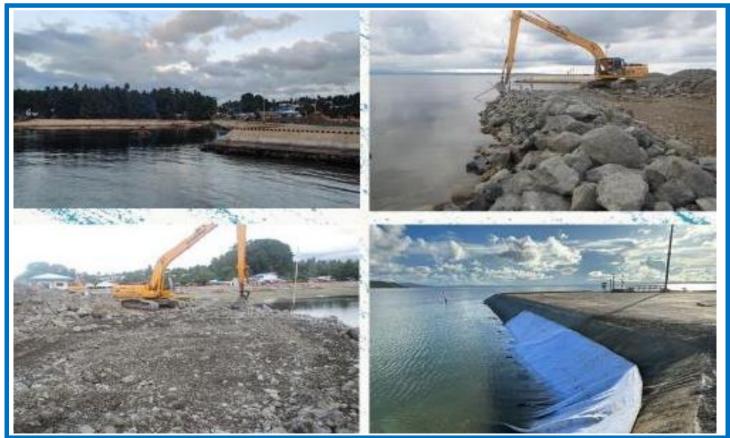


PROJECT TITLE	: CONSTRUCTION OF PORT OPERATIONAL AREA
LOCATION	: PORT OF LAWIGAN, BISLIG, SURIGAO DEL SUR
CONTRACTOR	: UKC BUILDERS, INC./ EVENPAR CONSTRUCTION AND DEVELOPMENT CORP. / JV
SCOPE OF WORK	<ul> <li>A. CONSTRUCTION OF PORT OPERATIONAL AREA</li> <li>1. Remove existing RC curb, flushed to deck level and smoothened with mortar (346 l.m.)</li> <li>2. Excavate existing seabed up to required elevation (1,889 cu.m.)</li> <li>3. Supply and place 3,500 PSI concrete (552 cu.m.) including steel reinforcements (28,308 kg.)</li> <li>4. Supply and place 50-100 kg./pc. Core rocks (3,396 cu.m.) and 1,000 kg/pc armour rocks (3,256 cu.m.)</li> <li>5. Supply and install geotextile fabric (4,913 sq.m.)</li> <li>6. Supply and place sand and gravel fill (18,630 cu.m.), aggregate subbase course (7,033 cu.m.)</li> <li>7. Supply and install paving block (9,240 sq.m.) including cement treated base (1,386 cu.m.) and leveling sand cushion (462 cu.m.)</li> <li>8. Supply and install Port Lighting System and metal trench grating for lateral drainage (305 l.m.)</li> </ul>
DATE OF BIDDING	: 19 January 2023
DATE OF AWARD	: 14 February 2023
DATE OF NOTICE TO PROCEED	: 17 April 2023
CONTRACT DURATION	: 360 calendar days
APPROVED BUDGET AMOUNT	: ₱129,473,609.56
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: <b>₱127,760,600.59</b>
EFFECTIVITY DATE	: 20 April 2023
ORIGINAL EXPIRY DATE	: 13 April 2024
PROJECT STATUS (As of 25 June 2023)	: - The project is 10.577% complete and progressing ahead of 7.554%.
REMARKS:	: - Ongoing.
OFFICER-IN-CHARGE	: ARLINA G. MAGPALE (Project Manager)
CONTACT NUMBER	: 8-527-4435
EMAIL ADDRESS	: <u>agmagpale@gmail.com.ph</u>

## CONSTRUCTION OF PORT OPERATIONAL AREA PORT OF LAWIGAN, BISLIG, SURIGAO DEL SUR



## **DEVELOPMENT PLAN**



PROJECT TITLE	: LIPATA PORT REHABILITATION PROJECT
LOCATION	: PORT OF LIPATA, SURIGAO DEL NORTE
CONTRACTOR	:
SCOPE OF WORK	<ul> <li>A. REMOVAL AND EXCAVATION WORKS <ol> <li>Removal and disposal works;</li> <li>Existing retaining wall, RC curb and mooring blocks (194 cu.m.)</li> <li>Existing toe protection (56 set)</li> <li>Existing concrete blocks (225 cu.m.)</li> <li>Existing concrete pavemnet (1,104 sq.m.)</li> </ol> </li> <li>Removal and turned-over works;</li> <li>Existing solar lamp post (1 no.)</li> <li>Existing mooring bollard (5 no.)</li> <li>Existing Rubber Dock Fender (14 no.)</li> <li>Existing retaining wall, RC curb and mooring bollard (5 no.)</li> <li>Existing retaining retaini</li></ul>
DATE OF BIDDING	:
DATE OF AWARD	:
DATE OF NOTICE TO PROCEED	:
CONTRACT DURATION	: 300 calendar days
APPROVED BUDGET AMOUNT	: <b>₱</b> 59,227,708.38

SOURCE OF FUNDS IMPLEMENTING OFFICE	:	
ORIGINAL CONTRACT AMOUNT EFFECTIVITY DATE ORIGINAL EXPIRY DATE PROJECT STATUS	: : :	
(As of 25 June 2023) REMARKS: OFFICER-IN-CHARGE	:	
CONTACT NUMBER EMAIL ADDRESS	:	

₱66,927,310.47

## LIPATA PORT REHABILITATION PROJECT PORT OF LIPATA, SURIGAO DEL NORTE

## **DEVELOPMENT PLAN**