

PHILIPPINE PORTS AUTHORITY
Procurement Monitoring Report as of JANUARY 1 - JUNE 30, 2019
Goods and Consultancy Services

Code (UNCLPPP)	Procurement Program/Project	Bid-User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																						
				Pre-Proc Conference	Adm Post of IB	Pre-Md Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qm	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO		Total	MOOE	CO	Pre-Md Conf	Eligibility Check		Sub/Opn of Bids	Bid Evaluation	Post Qm	Delivery/ Accept																		
COMPLETED PROCUREMENT ACTIVITIES																																																
	1. Supply and Delivery, Installation and Commissioning of Seventy One (71) Units Generator Sets with Automatic Transfer Switch (ATS) for Port Management Office	ABD	Competitive Bidding	07-Dec-18	19-Jan-19	29-Jan-19		11-Feb-19	16-Feb-19	28-Feb-19	28-Feb-19	03-Apr-19	03-Apr-19			PPA Corp. Funds	405,000,000.00			403,499,999.99			COA & VACC	22-Jan-19		04-Feb-19	11-Feb-19	21-Feb-19																				
Total Allocated Budget of Procurement Activities																	405,000,000.00																															
Total Contract Price of Procurement Activities Conducted																	403,499,999.99																															
Total Savings (Total Allocated Budget - Total Contract Price)																	1,500,000.01																															
ON-GOING PROCUREMENT ACTIVITIES																																																
	1. Procurement of Technical Support Services for the Philippine Ports Authority's Core Application Systems	ICTD	Competitive Bidding	28-Feb-19	08-May-19	28-May-19		11-Jun-19 Technical 28-Jun-19 Financial	02-Jul-19	12-Jul-19						PPA Corp. Funds	13,000,000.00			12,991,148.82			COA & VACC	22-May-19		4-Jun-19 Technical 18-Jun-19 Financial	26-Jun-19	05-Jul-19		For issuance of Notice of Award																		
	2. Procurement of MMS-80s Remote Surveillance Equipment and Ancillary Services	PPD	Competitive Bidding	27-Sep-18 and 30-Apr-19	08-May-19	18-May-19		28-May-19	06-Jun-19	14-Jun-19	04-Jul-19					PPA Corp. Funds	426,000,000.00			417,880,480.00			COA & VACC	08-May-19		22-May-19	30-Apr-19	07-Jun-19		For Submission of Documents by the Candidate																		
	3. Supply, Delivery and Installation of Stamping X-Ray Machines and Walk-Through Metal Detectors for Ports and Offices	ABD	Competitive Bidding	28-Feb-19	28-Apr-19											PPA Corp. Funds	380,000,000.00						COA & VACC								Pre-Bid Conference Postponed until further notice																	
	4. Procurement of Furniture & Fixtures for Captain 08 On Passenger Terminal Building	ABD	Competitive Bidding	22-May-19	25-May-19	31-May-19		14-Jun-19	21-Jun-19							PPA Corp. Funds	23,747,886.20						COA & VACC								Failure of Bidding																	
Total Allocated Budget of On-going Procurement Activities																	812,747,886.20			801,371,628.82																												
SMALL-VALUE PROCUREMENT																																																
	1. Repair, Rehabilitation and Maintenance of the Two(2) Existing PPA Vessel Traffic Management System (VTMS) at the Port of Manila and Batangas	ABD	small value													PPA Corp. Funds	330,000,000.00			329,827,880.00			COA & VACC																									
	2. Design, Lay-out, Photography, Manuscript Preparation, Copywriting and Proofreading, and Printing of CY 2018 PPA Annual Report	CPD	small value													PPA Corp. Funds	1,000,000.00			998,800.00			COA & VACC																									
	3. Catering Services for the Conduct of Competency-Based Human Resource System-Competency Assessment and Integration of Competencies on 18-19 January 2019	HRMD	small value													PPA Corp. Funds	80,000.00			64,000.00			COA & VACC																									
	3. Lease of Venue, Accommodation, Meals and other Provisions for the Welcome Dinner for the Delegates and Guests of the 10th Phil. Ports and Shipping 2018 Exhibition and Conference on 20 February 2019	CBD	small value													PPA Corp. Funds	560,000.00			408,000.00			COA & VACC																									
	4. Catering Services for the Conduct of Technical Working Group Workshop for 2018 PPA Restructuring Plan and Right Siding on 10-11 January 2019	HRMD	small value													PPA Corp. Funds	38,400.00			38,400.00			COA & VACC																									
	6. Catering Services for the Press Seminar and Pig-Umangay and Turn-over Ceremony Para kay Pil-Rosario Q. Sumagaysay on 31 January 2019	HRMD	small value													PPA Corp. Funds	130,000.00			130,000.00			COA & VACC																									
	8. Catering Services for PPA Media Day Together on 8 January 2019	CCS	small value													PPA Corp. Funds	45,000.00			46,000.00			COA & VACC																									
	7. Supply and Installation of 26 Sets Accessories for Port Police (P-Blue) Vehicles	ABD	small value													PPA Corp. Funds	986,000.00			984,880.00			COA & VACC																									

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Goods and Consultancy Services

Code (NAOCS/PAP)	Procurement Program/Project	Bn4-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Adt/Pest of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepted/ Turnover		Total	MOOE	GO	Total	MOOE	GO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Accept	
8	Subscription/Supply of Newspaper	ASO	small value													PPA Corp. Funds	372,426.00			208,858.00			COA & VACC								
9	Lease of Venue, Accommodation, Meals and other Provision for the Port Executives' Conference 2019 (1st Quarter) on 18-22 March 2019	CPD	small value													PPA Corp. Funds	713,000.00			898,800.00			COA & VACC								
10	Lease of Venue, Accommodation, Meals and other Provision for the Module 1 International Trade and Transport of the UNCTAD Transborder Port Management Programme, Modern Port Management Course (Cycle 3) on 4-8 March 2018	PPATI	small value													PPA Corp. Funds	338,300.00			332,400.00			COA & VACC								
11	Supply and Installation of Parts for Survey Boat (Honda Pilot, Inc.)	ASO	small value													PPA Corp. Funds	22,000.00			21,062.00			COA & VACC								
12	Catering Services for the National Law Enforcement Coordinating Committee Sub-Committee on Firearms, Ammunitions and Explosives Control (NALECC-COFANEC) On 22 March 2018	ASO	small value													PPA Corp. Funds	46,000.00			27,720.00			COA & VACC								
13	Procurement of Service Provider for the Conduct of Training on Awareness and Documentation Course on Quality Management System (QMS)	PPATI	small value													PPA Corp. Funds	800,000.00			581,380.00			COA & VACC								
14	Catering Services for 2019 Board Meetings	OCBS	small value													PPA Corp. Funds	750,000.00			715,000.00			COA & VACC								
15	Repair and Supply of Consumables of Two (2) Units Gestatner Cop Printer	ASO	small value													PPA Corp. Funds	45,200.00			42,794.08			COA & VACC								
16	Catering Services for the Passalamat para kay CM Virginia S. Valero	HRMD	small value													PPA Corp. Funds	85,000.00			86,000.00			COA & VACC								
17	Catering Services for the Conduct of Competency-Based Human Resource System Coaching Session on 31 March 2019	HRMD	small value													PPA Corp. Funds	18,000.00			18,000.00			COA & VACC								
18	Resolution for the Declaration of No Complying Quotations for the Catering Services Providers for Board Meeting	ASO	small value													PPA Corp. Funds	900,000.00						COA & VACC								
19	Supply and Installation of Elevator Part (Jardine Schindler)	ASO	small value													PPA Corp. Funds	110,000.00			106,098.00			COA & VACC								
20	Supply and Delivery of Office Supplies - OCE Printer Consumables	ASO	small value													PPA Corp. Funds	620,000.00			619,273.03			COA & VACC								
21	Supply and Delivery of Accountable Forms (2019 PPA Vehicle stickers and Port User's Pass)	ASO	agency to agency													PPA Corp. Funds	7,700,000.00			4,418,400.00			COA & VACC								
22	Procurement of Consultancy Services for the Conduct of the 2019 Port User's Annual Satisfaction Survey	CPD	agency to agency													PPA Corp. Funds	8,429,307.20			8,429,307.20			COA & VACC								
23	Supply and Delivery of Accountable Forms (Employee Leave Cards)	ASO	agency to agency													PPA Corp. Funds	8,000.00			8,000.00			COA & VACC								
24	Supply and Delivery of Office Supplies	ASO	small value													PPA Corp. Funds	30,000.00			15,700.00			COA & VACC								
25	Lease of Venue, Accommodation, Meals and other Provisions for the Module 2 The Organization of a Port System of the UNCTAD Transfer Trade Port Management Programme (TFT PnP), Modern Port Management Course, Cycle 3	PPATI	small value													PPA Corp. Funds	270,425.00			270,425.00			COA & VACC								
26	Procurement of Service Provider for the Conduct of Basic Pollution Control Officers Training and Environmental Management Training for Managing Heads	PPATI	small value													PPA Corp. Funds	875,000.00			875,000.00			COA & VACC								

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PHILIPPINE PORTS AUTHORITY
Procurement Monitoring Report as of JANUARY 1 - JUNE 30, 2019
Goods and Consultancy Services

Code (MACBSPM)	Procurement Program/Project	End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
				Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	B/E Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	B/E Evaluation	Post Qual	Delivery/ Accept																			
27	Procurement of Resource Person for Lean Management Seminar (Batch 1-4)	HRWD	small value														PPA Corp. Funds	720,000.00			720,000.00			COA & VACC																								
28	Catering Services for the Conduct of CY 2018 Learning and Development Programs for the First Quarter	PPATI	small value														PPA Corp. Funds	468,800.00			435,801.00			COA & VACC																								
29	Catering Services for the Conduct of CY 2018 Learning and Development Programs for the Second Quarter	PPATI	small value														PPA Corp. Funds	608,000.00			790,485.00			COA & VACC																								
30	Catering Services for the PPA Rationalization Plan Activities	HRWD	small value														PPA Corp. Funds	50,000.00			49,800.00			COA & VACC																								
31	Supply and Delivery of Office Supplies	ASD	small value														PPA Corp. Funds	15,250.00			8,840.00			COA & VACC																								
32	Supply and Delivery of Office Supplies (Customized Document Binders and Folders)	ASD	small value														PPA Corp. Funds	300,000.00			269,808.00			COA & VACC																								
33	Supply and Delivery of Corporate Giveaways (100 pcs Magnetic Boxes)	ASD	agency to agency														PPA Corp. Funds	100,000.00			81,000.00			COA & VACC																								
34	Catering Services for the Lean Management Seminar (Batch 1-4)	HRWD	agency to agency														PPA Corp. Funds	240,000.00			234,000.00			COA & VACC																								
35	Procurement of Services of Resource Person for the Conduct of Good Governance and Proactive Leadership Training CY 2018	HRWD	agency to agency														PPA Corp. Funds	1,858,035.00			1,858,035.00			COA & VACC																								
36	Supply and Delivery of Construction Materials	ASD	agency to agency														PPA Corp. Funds	48,000.00			35,481.00			COA & VACC																								
37	Supply and Delivery of Office Supplies (Pins and Cartridges)	ASD	agency to agency														PPA Corp. Funds	888,000.00			874,278.00			COA & VACC																								
38	Supply and Delivery of Janitorial Supplies	ASD	agency to agency														PPA Corp. Funds	350,000.00			229,180.00			COA & VACC																								
39	Supply and Delivery of Maintenance Supplies	ASD	agency to agency														PPA Corp. Funds	45,000.00			44,344.00			COA & VACC																								
40	Supply and Delivery of Automotive Battery	ASD	agency to agency														PPA Corp. Funds	42,800.00			42,800.00			COA & VACC																								
41	Printing of Port Rules and Regulations and Conversion to CD in PDF format	CSD	agency to agency														PPA Corp. Funds	120,000.00			108,000.00			COA & VACC																								
42	Supply and Delivery of Maintenance Supplies	ASD	small value														PPA Corp. Funds	50,000.00			48,828.76			COA & VACC																								
43	Procurement of Service Provider for the Conduct of Training on the Environmental Impact Assessment	PPATI	small value														PPA Corp. Funds	200,000.00			89,800.00			COA & VACC																								
44	Supply and Delivery of Office Supplies	ASD	small value														PPA Corp. Funds	100,000.00			89,888.00			COA & VACC																								
Total Allocated Budget of Small-Value Procurement activities																		391,387,842.00			366,271,670.32																											

Prepared by:
Lolita D. Solis
LOLITA D. SOLIS
 Head, BAC Secretariat

Recommended for Approval by:
Angelina A. Llose
ANGELINA A. LLOSE
 VICE-CHAIRPERSON, HO-BAC-POCS

APPROVED:
Jay Daniel R. Santiago
JAY DANIEL R. SANTIAGO
 General Manager