

PHILIPPINE PORTS AUTHORITY
Procurement Monitoring Report as of JANUARY 1 - JUNE 30, 2018
Goods and Consultancy Services

Code (UACS/P AF)	Procurement Program/Project	End-User	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Accept
COMPLETED PROCUREMENT ACTIVITIES																														
	1. Procurement of Servers to be Used for the Revised Chart of Accounts	ICTD	Competitive Bidding	28-Jul-17	06-Sep-17	15-Sep-17		29-Sep-17	08-Oct-17	12-Oct-17	18-Oct-17	22-Jan-18	23-Jan-18			PPA Corp. Funds	15,000,000.00			11,000,488.00			COA & VACC	08-Sep-17		22-Sep-17	29-Sep-17	05-Oct-17		On-going
	2. Engagement of Services of a Certification Body for the Quality Management System of PPA	PMSODD	Competitive Bidding	28-Jul-17	4-Oct-17 Re- Advertisement	12-Oct-17		28-Oct-17	09-Nov-17	17-Nov-17	20-Nov-17	22-Jan-18	23-Jan-18			PPA Corp. Funds	3,500,000.00			3,133,760.00			COA & VACC	05-Oct-17		19-Oct-17	02-Nov-17	17-Nov-17		On-going
	3. Provision of General Support Services for PPA Head Office for CY 2017	ASD	Competitive Bidding	06-Oct-17	19-Oct-17	27-Oct-17		09-Nov-17	17-Nov-17	27-Nov-17	08-Dec-17	22-Feb-18	05-Mar-18			PPA Corp. Funds	27,268,460.37			26,983,452.12			COA & VACC	20-Oct-17		02-Nov-17	17-Nov-17	20-Nov-17		On-going
	4. Procurement of IT Resources	ICTD																												
	A. Lot 1 - OEM Branded Laptop Computers (A), Brand New (45 units)	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	17-Jan-18	08-Mar-18	12-Mar-18			PPA Corp. Funds	4,275,000.00			4,275,000.00			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	B. Lot 2 - OEM Branded Laptop Computers (A), Brand New (1165 units)	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	30-Jan-18	13-Mar-18	15-Mar-18			PPA Corp. Funds	58,250,000.00			Failure of Bidding			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	C. Lot 3 - Uninterruptible Power Supply (UPS) for Network Equipment, Brand New	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	17-Jan-18	15-Mar-18	22-Mar-18			PPA Corp. Funds	1,200,000.00			948,150.00			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	D. Lot 4 - Laser Printer with Wireless LAN, Brand New	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	30-Jan-18	07-Mar-18	12-Mar-18			PPA Corp. Funds	1,804,000.00			Failure of Bidding			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	E. Lot 5 - 136 Column 9 Pin DOT MATRIX PRINTER, Brand New	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	30-Jan-18	07-Mar-18	12-Mar-18			PPA Corp. Funds	5,845,000.00			Failure of Bidding			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	F. Lot 6 - 80 Column 24 Pin DOT MATRIX PRINTER, Brand New	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	17-Jan-18	15-Mar-18	22-Mar-18			PPA Corp. Funds	2,004,000.00			1,887,634.00			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	G. Lot 7 - Inkjet - A3 Printer, Brand New	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17						PPA Corp. Funds	3,500,000.00			Failure of Bidding			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		Failure of Bidding
	H. Lot 8 - Inkjet Single Function Printer (Refillable Ink) Brand New	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	17-Jan-18	15-Mar-18	22-Mar-18			PPA Corp. Funds	2,500,000.00			2,015,750.00			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	I. Lot 9 - High Speed Scanner with Automatic Document Feeder, Brand New	ICTD	Competitive Bidding	19-Oct-17	09-Nov-17	17-Nov-17		05-Dec-17	12-Dec-17	27-Dec-17	16-Jan-18	09-Mar-18	15-Mar-18			PPA Corp. Funds	12,920,000.00			10,512,016.00			COA & VACC	10-Nov-17		28-Nov-17	05-Dec-17	20-Dec-17		On-going
	5. Procurement of Corporate Anti-virus with content Security Solution	ICTD	Competitive Bidding	09-Nov-17	17-Nov-17	27-Nov-17		12-Dec-17	15-Dec-17	27-Dec-17	17-Jan-18	09-Mar-18	15-Mar-18			PPA Corp. Funds	1,900,000.00			1,636,500.00			COA & VACC	20-Nov-17		05-Dec-17	08-Dec-17	20-Dec-17		On-going
	6. Procurement of Integrated Seismic Accelerograph	ASD	Competitive Bidding	08-Nov-17	23-Nov-17	01-Dec-17		15-Dec-17	27-Dec-17	10-Jan-18	30-Jan-18	09-Mar-18	07-Mar-18			PPA Corp. Funds	107,500,000.00			106,895,040.00			COA & VACC	24-Nov-17		08-Dec-17	20-Dec-17	03-Jan-18		On-going
	7. Lease and Maintenance of Copying Machines	ASD	Competitive Bidding	06-Oct-17	23-Nov-17 Re- Advertisement	01-Dec-17		15-Dec-17	27-Dec-17	10-Jan-18	16-Jan-18	09-Mar-18	15-Mar-18			PPA Corp. Funds	2,592,000.00			2,592,000.00			COA & VACC	24-Nov-17		08-Dec-17	20-Dec-17	03-Jan-18		On-going
	8. Procurement of Twelve (12) Units of Body Scanner Machines	ASD	Competitive Bidding	09-Nov-17	27-Nov-17	06-Dec-17		07-Feb-18	14-Feb-18	20-Feb-18	23-Feb-18	10-Apr-18	12-Apr-18			PPA Corp. Funds	168,000,000.00			167,760,000.00			COA & VACC	29-Nov-17						

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9	Procurement of Six (6) Units of Vehicle X-Ray Machines for Roro Ports	ASD	Competitive Bidding	08-Nov-17	27-Nov-17	23-Jan-18		07-Feb-18	14-Feb-18	18-Feb-18	28-Feb-18	02-Apr-18	02-Apr-18		PPA Corp. Funds	750,000,000.00			748,468,000.00			COA & VACC	18-Jan-18						On-going										
10	Procurement of Twenty Five (25) Units of Baggage X-Ray Machines for PPA Port Management Offices	ASD	Competitive Bidding	08-Nov-17	27-Nov-17	08-Dec-17		09-Mar-18	19-Mar-18	04-Apr-18	05-Apr-18	18-May-18	21-May-18		PPA Corp. Funds	200,000,000.00			189,888,000.00			COA & VACC	29-Nov-17						On-going										
Total Alloted Budget of Procurement Activities																1,368,158,460.37																							
Total Contract Price of Procurement Activities Conducted																1,276,117,800.12																							
Total Savings (Total Alloted Budget - Total Contract Price)																90,038,660.25																							

ON-GOING PROCUREMENT ACTIVITIES

1	Construction of Mobile Shower Rooms for Port Management Offices.	ASD	Competitive Bidding	18-Apr-18	27-Apr-18	07-May-18		23-May-18							PPA Corp. Funds						COA & VACC								Failure of Bidding							
2	Supply and Delivery of Engineering Plotter.	ASD	Competitive Bidding	18-Apr-18	27-Apr-18	07-May-18		23-May-18	01-Jun-18	08-Jun-18	13-Jun-18				PPA Corp. Funds	3,800,000.00			3,780,000.00			COA & VACC	30-Apr-18		16-May-18	25-May-18	30-May-18		Contract Review							
3	Supply and Delivery of Maintenance Services for Enterprise Storage Array and Related Equipment.	ICTD	Competitive Bidding	23-May-18	31-May-18	08-Jun-18		22-Jun-18	27-Jun-18						PPA Corp. Funds	5,000,000.00			2,998,000.00			COA & VACC	30-May-18		15-Jun-18	22-Jun-18			Post-Qua							
Total Alloted Budget of On-going Procurement activities																8,800,000.00			6,778,000.00																	

SMALL-VALUE PROCUREMENT

1	Repair of Electric Fire Pump Controller Equipment	HO/PMO's	Small Value Procurement												PPA Corp. Funds	350,000.00			318,880.00			COA & VACC							
2	Supply and Delivery of OCE Plotter Supplies and Consumables	HO/PMO's	Small Value Procurement												PPA Corp. Funds	270,000.00			268,500.00			COA & VACC							
3	Consultancy Services for the Interior Design of the PPA Executive Lounge and Fitness Gym	HO/PMO's	Small Value Procurement												PPA Corp. Funds	950,000.00			950,000.00			COA & VACC							
4	Printing of PPA Port Rules and Regulations 2018	HO/PMO's	Small Value Procurement												PPA Corp. Funds	225,000.00			114,448.00			COA & VACC							
5	Port Executives' Conference 2018 (1st Quarter) 30-31 January and 1-2 February 2018	HO/PMO's	Small Value Procurement												PPA Corp. Funds	747,800.00			646,950.00			COA & VACC							
6	Procurement of Catering Service Provider for the Orientation of Newly-hired Personnel	PMSODD	Small Value Procurement												PPA Corp. Funds	72,000.00			60,000.00			COA & VACC							
7	Procurement of Service Provider for the Conduct of the Gen Orientation and Awareness on ISO 9001:2015, ISO 14001:2015 and BS OHSAS 18001:2007	PMSODD	Small Value Procurement												PPA Corp. Funds	380,000.00			315,000.00			COA & VACC							
8	Procurement of Service Provider for the Conduct of Hazard Identification, Risk Assessment and Determining Controls (HIRADC) for PMO's Davao, Palawan and Bicol	ICTD	Small Value Procurement												PPA Corp. Funds	600,000.00			588,000.00			COA & VACC							
9	Procurement of Various Repair and Maintenance Supplies and Materials for PPATI Building	ICTD	Small Value Procurement												PPA Corp. Funds	50,000.00			15,040.00			COA & VACC							

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	10. Procurement for the Printing of Annual Pedestrian Identification Pass, VIP Pass Stickers, Complimentary Pass Stickers, Annual Cargo Vehicle Stickers and Annual Non-Cargo/Light Vehicle Stickers for PPA Field Offices	Agency to Agency	Small Value Procurement														PPA Corp. Funds	1,056,120.00			1,056,120.00				COA & VACC							
	11. Repair of Engineering Plotter	ASD	Small Value Procurement														PPA Corp. Funds	174,700.00			174,700.00				COA & VACC							
	12. Procurement of Service Provider for the Status Review and Scope Identification of Integrated Management System Training	HRMD	Small Value Procurement														PPA Corp. Funds	240,000.00			210,000.00				COA & VACC							
	13. Catering Service for the Conduct of the Emergency Preparedness and Response Seminar on 08 March 2018	HRMD	Small Value Procurement														PPA Corp. Funds	47,600.00			43,000.00				COA & VACC							
	14. Supply and Delivery of Plaques and Taraulins (Office Supplies)	ASD	Small Value Procurement														PPA Corp. Funds	10,000.00			9,988.38				COA & VACC							
	15. Supply and Delivery of Bathroom Tissues	ASD	Small Value Procurement														PPA Corp. Funds	40,000.00			32,000.00				COA & VACC							
	16. Catering Services for the Conduct of the Violence Against Women and Children Seminar on 20 March 2018	HRMD	Small Value Procurement														PPA Corp. Funds	12,800.00			11,200.00				COA & VACC							
	17. Procurement of Services fo Experts for the Conduct of Managers Role in Capacity Building Seminar/Training CY 2018	HRMD	Small Value Procurement														PPA Corp. Funds				360,000.00				COA & VACC							
	18. Procurement of a Venue and Catering Service Provider for the 5th Engineering conference to be held on 12-14 April 2018 at Panglao, Bohol	OAGME	Small Value Procurement														PPA Corp. Funds	241,000.00 +79,800.00 320,800.00			241,000.00 +79,800.00 320,800.00				COA & VACC							
	19. Catering Services for the Conduct of the Echo Seminar on Strategic Port Administration and Management	HRMD	Small Value Procurement														PPA Corp. Funds	20,000.00			20,000.00				COA & VACC							
	20. Catering Services for the Pasasalamat and Pagpupugay para ky DM AMELIA M. AQUINO on 5 April 2018	HRMD	Small Value Procurement														PPA Corp. Funds	120,000.00			120,000.00				COA & VACC							
	21. Catering Services for the Conduct of the Training on Environmental Impact Assessment on 2-6 April 2018	HRMD	Small Value Procurement														PPA Corp. Funds	80,000.00			74,100.00				COA & VACC							
	22. Procurement of Service Provider for the Conduct of Quality Customer Relations Training for PMO-Marquez on 17-20 April 2018	HRMD	Small Value Procurement														PPA Corp. Funds	120,000.00			112,000.00				COA & VACC							
	23. Procurement of One (1) year Subscription/Access to a Technical, Economic, Business and Trade Journal/Magazines	CPD	Small Value Procurement														PPA Corp. Funds	850,000.00			730,000.00				COA & VACC							
	24. Procurement of Maintenance Services for Four (4) Units Jardine Schindler Elevators at PPA Head Office Building	ASD	Small Value Procurement														PPA Corp. Funds	512,400.00			512,400.00				COA & VACC							
	25. Catering Services for the Conduct of the Gender Sensitivity Training on 25-26 April 2018	HRMD	Small Value Procurement														PPA Corp. Funds	20,000.00			16,800.00				COA & VACC							

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				26. Catering Services for the Conduct of the Gender Sensitivity Training and Gender Mainstreaming Seminar for the PPA GAD Focal Point System Members on 3-6 April 2018	PPATI	Small Value Procurement																PPA Corp. Funds		117,000.00			117,000.00					COA & VACC
27. Procurement of Service Provider for the Conduct of the First Three (3) Batches of IMS Internal Audit Training on 2-4, 8-10 and 15-17 May 2018	PPATI	Small Value Procurement															PPA Corp. Funds	360,000.00			312,480.00				COA & VACC							
28. Procurement of Service Provider for the Conduct of Quality Customer Relations Training for PMO-Mindoro on 7-10 May 2018	HRMD	Small Value Procurement															PPA Corp. Funds	120,000.00			89,800.00				COA & VACC							
29. Catering Services for the Conduct of Managers Role in Capacity Building Seminar/Training on 15-18 May 2018 and 1-2 August 2018	HRMD	Small Value Procurement															PPA Corp. Funds	108,000.00			108,000.00				COA & VACC							
30. Procurement of Service Provider for the Conduct of Quality Customer Relations Training for PMO Negros Occidental/Bacolod/Banago/Bredco on 5-8 June 2018	HRMD	Small Value Procurement															PPA Corp. Funds	120,000.00			89,600.00				COA & VACC							
31. Catering Services for the Conduct of 4C's of Change Management for Leaders Seminar/Training on 10-11 May 2018, 29-30 May 2018 and 25-26 September 2018	HRMD	Small Value Procurement															PPA Corp. Funds	108,000.00			108,000.00				COA & VACC							
32. Catering Services for the Conduct of the SAW on Strategic Performance Management System on 8-10 May 2018	HRMD	Small Value Procurement															PPA Corp. Funds	42,000.00			30,000.00				COA & VACC							
33. Procurement of Services of Experts for the Conduct of Competency-Based Human Resource System Program CY 2018	HRMD	Small Value Procurement															PPA Corp. Funds				780,000.00				COA & VACC							
34. Consultancy Services for the Determination of Actual Appraised Value of PPA Dredging Vessels (D-1, D-2, D-3, D-4, D-5 and D-6), Two (2) Attendant Supply Boats, Two (2) Survey Boats, One (1) Speed Boat and Seven (7) Containers of Various Spare parts Subject for Disposal	DSD	Small Value Procurement															PPA Corp. Funds	487,568.40			450,000.00				COA & VACC							
35. Catering Services for the Conduct of the Gender Analysis Training on 15-16 May 2018 and GAD Planning and Budgeting on 17-18 May 2018	HRMD	Small Value Procurement															PPA Corp. Funds	89,800.00			84,800.00				COA & VACC							
36. Catering Services for the Pasasalamat and Pagpupugay para ky DM Remedios D. Vercaas on 24 May 2018	HRMD	Small Value Procurement															PPA Corp. Funds	65,000.00			65,000.00				COA & VACC							
37. Catering Services for the Installation and Acceptance Ceremony of Mr. Froilan U. Caturia as Acting Port Police Superintendent on 22 May 2018	HRMD	Small Value Procurement															PPA Corp. Funds	48,750.00			48,750.00				COA & VACC							
38. Catering Services for the Conduct of the Training on Trafficking in Persons (TIP) on 16-17 May 2018	HRMD	Small Value Procurement															PPA Corp. Funds	28,000.00			24,000.00				COA & VACC							
39. Repair, Maintenance and Check-up of Fortuner with Plate Number ALA 3492	ASD	Small Value Procurement															PPA Corp. Funds				17,818.82				COA & VACC							

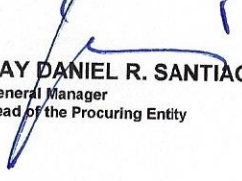
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				40. Supply and Delivery of Vehicle Spare Parts	ASD	Small Value Procurement															PPA Corp. Funds	40,000.00				32,800.00					COA & VACC														
41. Supply and Delivery of Starter Motor Assembly of Mitsubishi Rosa Bus	ASD	Small Value Procurement														PPA Corp. Funds	46,000.00			35,000.00				COA & VACC																					
42. Design, Lay-out, Photography, Manuscript Preparation, Copyediting and Proffreading, and Printing of CY 2017 PPA Annual Report	CPD	Small Value Procurement														PPA Corp. Funds	1,000,000.00			984,500.00				COA & VACC																					
43. Procurement of Service Provider for the Conduct of IMS Internal Audit Training on 19-21 June 2018 at PMO Davao and 28-28 June 2018 at PMO Bicol	PMSODD	Small Value Procurement														PPA Corp. Funds	240,000.00			208,320.00				COA & VACC																					
44. Supply and Delivery of Panthum Toners	ASD	Small Value Procurement														PPA Corp. Funds	616,000.00			602,400.00				COA & VACC																					
45. Catering Services for the Conduct of Training for Port Administrators and Users on the Deployment of Nationwide Ports Facility Infrastructure Database on 20-21 and 27-28 June 2018	CPD	Small Value Procurement														PPA Corp. Funds	46,800.00			41,600.00				COA & VACC																					
Total Alloted Budget of Small-Value Procurement activities																	11,120,936.40			11,525,414.22																									

Prepared by:

LOLITA D. SOLIS
 Head, BAC Secretariat

Recommended for Approval by:

ADRIAN FERDINAND S. SUGAY
 BAC Chairperson

APPROVED:

JAY DANIEL R. SANTIAGO
 General Manager
 Head of the Procuring Entity