

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor, Port Area, Manila 1018
 2018 ANNUAL PROCUREMENT PLAN
 (Goods and Consultancy Services)
 Revised as of 04 July 2018

| Code (PAP) | Procurement Project/ Program | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------------------------------|----------------------------------|-----------------|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | Advertisement / Posting of IB/RBEI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| FURNITURES AND FIXTURES | | | | | | | | | | | | |
| BAC-PGCS 01-2018 | Furnitures & Fixtures | Head Office RCs | Public Bidding/Small Value Procurement | Aug-18 | Aug-18 | Sep-18 | Sep-18 | COB | 10,000,000.00 | | 10,000,000.00 | |
| Subtotal - Office Equipment | | | | | | | | | 10,000,000.00 | | 10,000,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| BAC-PGCS 02-2018 | Airconditioning Units | ASD | Public Bidding/Alternative Modes | Jul-18 | Aug-18 | Aug-18 | Sep-18 | COB | 10,000,000.00 | | 10,000,000.00 | For Head Office, GAD and PPATI Building |
| BAC-PGCS 03-2018 | Lloyds Register of Ships (Books) | POSD | Public Bidding/Alternative Modes | Aug-18 | Aug-18 | Aug-18 | Aug-18 | COB | 2,000,000.00 | | 2,000,000.00 | |
| BAC-PGCS 04-2018 | IMDG Code with Supplements | POSD | Small Value Procurement | Aug-18 | Aug-18 | Aug-18 | Aug-18 | COB | 240,000.00 | | 240,000.00 | |
| BAC-PGCS 05-2018 | Books | PPATI | Small Value Procurement | Aug-18 | Aug-18 | Aug-18 | Aug-18 | COB | 399,400.00 | | 399,400.00 | |
| BAC-PGCS 06-2018 | Tide Table (NAMRIA) | POSD | Small Value Procurement | Aug-18 | Aug-18 | Aug-18 | Aug-18 | COB | 50,000.00 | | 50,000.00 | |
| BAC-PGCS 07-2018 | Other Office Equipment | Various RCs | Public Bidding/Small Value Procurement | | | | | COB | 5,000,000.00 | | 5,000,000.00 | |
| Subtotal - Office Equipment | | | | | | | | | 17,689,400.00 | | 17,689,400.00 | |
| SAFETY EQUIPMENT | | | | | | | | | | | | |
| BAC-PGCS 08-2018 | Safety Jackets | ASD/HRMD | Public Bidding/Alternative Modes | Aug-18 | Aug-18 | Sep-18 | Sep-18 | COB | 6,000,000.00 | | 6,000,000.00 | For 2100 employees |
| Subtotal - Safety Equipment | | | | | | | | | 6,000,000.00 | | 6,000,000.00 | |

| POLICE & SECURITY EQUIPMENT | | | | | | | | | | | | |
|---|--|-------------|----------------------------------|---------------|---------------|---------------|---------------|-----|-------------------------|--|-------------------------|---|
| BAC-PGCS 09-2018 | Baggage X-Ray Machine/Walk Thru Metal Detector | ASD/PPD | Public Bidding | Q1 | Q1 | Q1 | Q1 | COB | 200,000,000.00 | | 200,000,000.00 | 25 units for various PMOs |
| BAC-PGCS 10-2018 | CCTV Surveillance Monitoring | ASD/PPD | Public Bidding/Alternative Modes | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 425,000,000.00 | | 425,000,000.00 | 26 Lots, Intergrated for the entire PPA (HO and PMOs) |
| BAC-PGCS 11-2018 | Vehicle X-Ray Machines | ASD/PPD | Public Bidding | Aug-18 | Aug-18 | Sep-18 | Sep-18 | COB | 750,000,000.00 | | 750,000,000.00 | 5 units; Luzon-1, Viz-2, Min-2 |
| BAC-PGCS 12-2018 | 9MM Pistol (Guns) | ASD/PPD | Public Bidding/Alternative Modes | Sep-18 | Oct-18 | Nov-18 | Dec-18 | COB | 10,000,000.00 | | 10,000,000.00 | 150 units for Port Police |
| BAC-PGCS 13-2018 | Sub-Machine Guns | ASD/PPD | Public Bidding/Alternative Modes | Sep-18 | Oct-18 | Nov-18 | Dec-18 | COB | 20,000,000.00 | | 20,000,000.00 | 150 units for Port Police |
| BAC-PGCS 14-2018 | Shotgun 12G | ASD/PPD | Public Bidding/Alternative Modes | Sep-18 | Oct-18 | Nov-18 | Dec-18 | COB | 10,000,000.00 | | 10,000,000.00 | 50 units for Port Police |
| BAC-PGCS 15-2018 | Radio (2-way) | ASD/PPD | Public Bidding/Alternative Modes | Aug-18 | Aug-18 | Sep-18 | Sep-18 | COB | 500,000.00 | | 500,000.00 | 20 units for Port Police |
| BAC-PGCS 16-2018 | Bulletproof Vests (Level 3) | ASD/PPD | Public Bidding/Alternative Modes | Aug-18 | Aug-18 | Sep-18 | Sep-18 | COB | 5,000,000.00 | | 5,000,000.00 | 50 units for Port Police |
| BAC-PGCS 17-2018 | Patrol Vehicles | ASD/PPD | Public Bidding | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 40,000,000.00 | | 40,000,000.00 | 25 units 4x2 pickup trucks for Port Police |
| BAC-PGCS 18-2018 | Other Accessories for Port Police Use | ASD/PPD | Public Bidding/Alternative Modes | July-Dec 2018 | July-Dec 2018 | July-Dec 2018 | July-Dec 2018 | COB | 5,000,000.00 | | 5,000,000.00 | |
| Subtotal - Police & Security Equipment | | | | | | | | | 1,465,500,000.00 | | 1,465,500,000.00 | |
| OTHER EQUIPMENT | | | | | | | | | | | | |
| BAC-PGCS 19-2018 | Quay Crane | | Public Bidding/Alternative Modes | | | | | COB | 750,000,000.00 | | 750,000,000.00 | For the Port of Iloilo |
| BAC-PGCS 20-2018 | Bus | | Public Bidding | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 15,000,000.00 | | 15,000,000.00 | 2 units |
| BAC-PGCS 21-2018 | Service Vehicles | | Public Bidding | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 40,000,000.00 | | 40,000,000.00 | 25 units |
| BAC-PGCS 22-2018 | Generator Sets | Varous PMOs | Public Bidding | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 100,000,000.00 | | 100,000,000.00 | For HO & PMOs |
| BAC-PGCS 23-2018 | Mobile Shower Rooms | | Public Bidding/Alternative Modes | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 15,000,000.00 | | 15,000,000.00 | 22 units (2 units each for 11 ports) |
| BAC-PGCS 24-2018 | Other Tools, Machineries, & Equipment | Head Office | Public Bidding/Alternative Modes | Q1-Q4 | Q1-Q4 | Q1-Q4 | Q1-Q4 | COB | 5,000,000.00 | | 5,000,000.00 | |
| Subtotal - Other Equipment | | | | | | | | | 925,000,000.00 | | 925,000,000.00 | |

| IT EQUIPMENT & LICENSES | | | | | | | | | | | | |
|-------------------------|---|----------------|----------------------------------|--------|--------|--------|--------|-----|---------------|--|---------------|---|
| BAC-PGCS 25-2018 | Tablets | ICTD/ASD | Small Value Procurement | Jul-18 | Jul-18 | Jul-18 | Jul-18 | COB | 600,000.00 | | 600,000.00 | 15 Units :BAC TWG Use; POSD Requests |
| BAC-PGCS 26-2018 | UPS | ICTD | Public Bidding | Q4 | Q4 | Q4 | Q4 | COB | 3,000,000.00 | | 3,000,000.00 | |
| BAC-PGCS 27-2018 | Printers | ICTD | Public Bidding | Q4 | Q4 | Q4 | Q4 | COB | 3,000,000.00 | | 3,000,000.00 | |
| BAC-PGCS 28-2018 | Plotters | PPDD | Public Bidding | Q4 | Q4 | Q4 | Q4 | COB | 3,800,000.00 | | 3,800,000.00 | |
| BAC-PGCS 29-2018 | Scanners | ICTD | Public Bidding | Q4 | Q4 | Q4 | Q4 | COB | 3,000,000.00 | | 3,000,000.00 | |
| BAC-PGCS 30-2018 | Laptop/Desktop Computers | ICTD | Public Bidding | Q4 | Q4 | Q4 | Q4 | COB | 10,000,000.00 | | 10,000,000.00 | |
| BAC-PGCS 31-2018 | AIS | POSD | Public Bidding/Alternative Modes | Aug-18 | Aug-18 | Sep-18 | Sep-18 | COB | 25,000,000.00 | | 25,000,000.00 | Intergrated for the entire PPA |
| BAC-PGCS 32-2018 | Servers | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 18,000,000.00 | | 18,000,000.00 | 6 lots |
| BAC-PGCS 33-2018 | Server | HRMD | Small Value Procurement | Q4 | Q4 | Q4 | Q4 | COB | 200,000.00 | | 200,000.00 | |
| BAC-PGCS 34-2018 | Softwares | PMSODD | Small Value Procurement | Q4 | Q4 | Q4 | Q4 | COB | 50,000.00 | | 50,000.00 | 5 softwares |
| BAC-PGCS 35-2018 | Network Attached Storage | Controllership | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 10,000,000.00 | | 10,000,000.00 | |
| BAC-PGCS 36-2018 | Virtualization Solution | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 20,000,000.00 | | 20,000,000.00 | Hardware & Software and Licenses |
| BAC-PGCS 37-2018 | Microsoft Licenses | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 10,000,000.00 | | 10,000,000.00 | Windows Server, Sql Server, Skype for Business Server, etc. |
| BAC-PGCS 38-2018 | ESP Recommended Solution | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 30,000,000.00 | | 30,000,000.00 | Hardware & Software |
| BAC-PGCS 39-2018 | Virtualization Solution | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 20,000,000.00 | | 20,000,000.00 | Hardware & Software and Licenses |
| BAC-PGCS 40-2018 | Microsoft Licenses | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 10,000,000.00 | | 10,000,000.00 | Windows Server, Sql Server, Skype for Business Server, etc. |
| BAC-PGCS 41-2018 | ESP RECOMMENDED SOLUTION | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 20,000,000.00 | | 20,000,000.00 | Hardware & Software |
| BAC-PGCS 42-2018 | Subscriber Module (Point-toPoint Radio) | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 3,280,000.00 | | 3,280,000.00 | 164 units |
| BAC-PGCS 43-2018 | Access Door System for Data Center | ICTD | Small Value Procurement | Q4 | Q4 | Q4 | Q4 | COB | 400,000.00 | | 400,000.00 | |

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|--|--|-------|---|--------|--------|--------|--------|-----|-----------------------|--|-----------------------|------------|
| BAC-PGCS 44-2018 | Upgrade/Replacement of Fire Alarm System | ICTD | Small Value Procurement | Q4 | Q4 | Q4 | Q4 | COB | 850,000.00 | | 850,000.00 | |
| BAC-PGCS 45-2018 | Upgrade of Enterprise Storage | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 1,000,000.00 | | 1,000,000.00 | |
| BAC-PGCS 46-2018 | Anti-virus Licenses, Corporate Edition | ICTD | Public Bidding/Alternative Modes | Q4 | Q4 | Q4 | Q4 | COB | 1,539,600.00 | | 1,539,600.00 | 1,283 sets |
| BAC-PGCS 47-2018 | PDF Converter | CPD | Small Value Procurement | Q4 | Q4 | Q4 | Q4 | COB | 15,000.00 | | 15,000.00 | 2 sets |
| BAC-PGCS 48-2018 | Access Points | ICTD | Small Value Procurement | Q4 | Q4 | Q4 | Q4 | COB | 820,000.00 | | 820,000.00 | 82 units |
| BAC-PGCS 49-2018 | e-Library System | PPATI | Small Value Procurement | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 700,000.00 | | 700,000.00 | |
| BAC-PGCS 50-2018 | Laws and Jurisprudences e-Library | LSD | Small Value Procurement/Other alternative modes | July | Jul-18 | Jul-18 | Jul-18 | COB | 31,000.00 | | 31,000.00 | |
| Subtotal - Information Technology | | | | | | | | | 195,285,600.00 | | 195,285,600.00 | |

| AEPP FOR PMOs | | | | | | | | | | | | |
|------------------|-----------------------------------|----------------|----------------------------------|--|--|--|--|--|---------------|--|---------------|--|
| BAC-PGCS 51-2018 | Furnitures, Fixtures, & Equipment | Bataan/Aurora | Public Bidding/Alternative Modes | | | | | | 1,677,000.00 | | 1,677,000.00 | |
| BAC-PGCS 52-2018 | Furnitures, Fixtures, & Equipment | NCR North | Public Bidding/Alternative Modes | | | | | | 3,250,000.00 | | 3,250,000.00 | |
| BAC-PGCS 53-2018 | Furnitures, Fixtures, & Equipment | NCR South | Public Bidding/Alternative Modes | | | | | | 2,158,000.00 | | 2,158,000.00 | |
| BAC-PGCS 54-2018 | Furnitures, Fixtures, & Equipment | Northern Luzon | Public Bidding/Alternative Modes | | | | | | 1,137,000.00 | | 1,137,000.00 | |
| BAC-PGCS 55-2018 | Furnitures, Fixtures, & Equipment | Marquez | Public Bidding/Alternative Modes | | | | | | 3,175,000.00 | | 3,175,000.00 | |
| BAC-PGCS 56-18 | Furnitures, Fixtures, & Equipment | Mindoro | Public Bidding/Alternative Modes | | | | | | 2,085,000.00 | | 2,085,000.00 | |
| BAC-PGCS 57-2018 | Furnitures, Fixtures, & Equipment | Palawan | Public Bidding/Alternative Modes | | | | | | 5,188,546.16 | | 5,188,546.16 | |
| BAC-PGCS 58-2018 | Furnitures, Fixtures, & Equipment | Batangas | Public Bidding/Alternative Modes | | | | | | 14,613,000.00 | | 14,613,000.00 | |
| BAC-PGCS 59-2018 | Furnitures, Fixtures, & Equipment | Bicol | Public Bidding/Alternative Modes | | | | | | 7,930,000.00 | | 7,930,000.00 | |
| BAC-PGCS 60-2018 | Furnitures, Fixtures, & Equipment | Masbate | Public Bidding/Alternative Modes | | | | | | 6,430,000.00 | | 6,430,000.00 | |
| BAC-PGCS 61-2018 | Furnitures, Fixtures, & Equipment | Panay/Guimaras | Public Bidding/Alternative Modes | | | | | | 3,010,000.00 | | 3,010,000.00 | |

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| BAC-PGCS 62-2018 | Furnitures, Fixtures, & Equipment | Negros Occidental/Bacolod/Ba nago/Bredco | Public Bidding/Alternative Modes | | | | | | 1,312,000.00 | | 1,312,000.00 |
| BAC-PGCS 63-2018 | Furnitures, Fixtures, & Equipment | Negros Oriental/Siquijor | Public Bidding/Alternative Modes | | | | | | 363,000.00 | | 363,000.00 |
| BAC-PGCS 64-2018 | Furnitures, Fixtures, & Equipment | Bohol | Public Bidding/Alternative Modes | | | | | | 2,210,000.00 | | 2,210,000.00 |
| BAC-PGCS 65-2018 | Furnitures, Fixtures, & Equipment | Eastern Samar/Leyte | Public Bidding/Alternative Modes | | | | | | 982,000.00 | | 982,000.00 |
| BAC-PGCS 66-2018 | Furnitures, Fixtures, & Equipment | Western/Southern Leyte | Public Bidding/Alternative Modes | | | | | | 636,000.00 | | 636,000.00 |
| BAC-PGCS 67-2018 | Furnitures, Fixtures, & Equipment | Agusan | Public Bidding/Alternative Modes | | | | | | 587,000.00 | | 587,000.00 |
| BAC-PGCS 68-2018 | Furnitures, Fixtures, & Equipment | Misamis Oriental/CDO | Public Bidding/Alternative Modes | | | | | | 1,885,000.00 | | 1,885,000.00 |
| BAC-PGCS 69-2018 | Furnitures, Fixtures, & Equipment | Lanao del Norte/Iligan | Public Bidding/Alternative Modes | | | | | | 2,103,000.00 | | 2,103,000.00 |
| BAC-PGCS 70-2018 | Furnitures, Fixtures, & Equipment | Misamis Occidental/Ozamiz | Public Bidding/Alternative Modes | | | | | | 2,290,000.00 | | 2,290,000.00 |
| BAC-PGCS 71-2018 | Furnitures, Fixtures, & Equipment | Surigao | Public Bidding/Alternative Modes | | | | | | 3,360,400.00 | | 3,360,400.00 |
| BAC-PGCS 72-2018 | Furnitures, Fixtures, & Equipment | Davao | Public Bidding/Alternative Modes | | | | | | 4,015,000.00 | | 4,015,000.00 |
| BAC-PGCS 73-2018 | Furnitures, Fixtures, & Equipment | Socsgen | Public Bidding/Alternative Modes | | | | | | 5,143,071.00 | | 5,143,071.00 |
| BAC-PGCS 74-2018 | Furnitures, Fixtures, & Equipment | Zamboanga | Public Bidding/Alternative Modes | | | | | | 4,348,000.00 | | 4,348,000.00 |
| BAC-PGCS 75-2018 | Furnitures, Fixtures, & Equipment | Zamboanga del Norte | Public Bidding/Alternative Modes | | | | | | 4,555,000.00 | | 4,555,000.00 |
| Subtotal - AEPP for PMOs | | | | | | | | | 84,443,017.16 | | 84,443,017.16 |

| CARRY-OVER (2017) | | | | | | | | | | | | | |
|---------------------------------------|--|---------|----------------------------------|--|--|--|--|--|-----|-------------------------|--|-------------------------|----------|
| | Integrated Seismic Equipment | ASD | Public Bidding | | | | | | COB | 107,000,000.00 | | 107,000,000.00 | 22 Units |
| | Vehicle X-Ray Machines | ASD/PPD | Public Bidding | | | | | | COB | 750,000,000.00 | | 750,000,000.00 | |
| | Body Scanner Machines | ASD/PPD | Public Bidding | | | | | | COB | 168,000,000.00 | | 168,000,000.00 | |
| | Provision of Servers to be used for the Revised Chart of Accounts | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 15,000,000.00 | | 15,000,000.00 | |
| | Procurement of Corporate Anti-Virus with Content Security Solution | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 1,900,000.00 | | 1,900,000.00 | |
| | OEM Branded Laptop Computers - A | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 4,275,000.00 | | 4,275,000.00 | |
| | OEM Branded Laptop Computers - B | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 58,250,000.00 | | 58,250,000.00 | |
| | UPS for Network Equipment | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 1,200,000.00 | | 1,200,000.00 | |
| | Laser Printer with Wireless LAN | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 1,904,000.00 | | 1,904,000.00 | |
| | Dot Matrix Printer - 136 Column 9 Pin | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 2,004,000.00 | | 2,004,000.00 | |
| | A3 Printer | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 3,500,000.00 | | 3,500,000.00 | |
| | Single Function Printer | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 2,500,000.00 | | 2,500,000.00 | |
| | High Speed Scanner with Automatic Document Feeder | ICTD | Public Bidding/Alternative Modes | | | | | | COB | 12,920,000.00 | | 12,920,000.00 | |
| TOTAL CARRY-OVER | | | | | | | | | | 1,128,453,000.00 | | 1,128,453,000.00 | |
| TOTAL - GOODS (CAPITAL OUTLAY) | | | | | | | | | | 3,832,371,017.16 | | 3,832,371,017.16 | |

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)

Consultancy Services

| | | | | | | | | | | | | |
|------------------------------------|---|-------------------------------|----------------------------------|--|--|--|--|-----|----------------------|----------------------|--|--|
| BAC-PGCS 76-2018 | IT Consultants | ICTD | Public Bidding/Alternative Modes | | | | | COB | 12,540,000.00 | 12,540,000.00 | | |
| BAC-PGCS 77-2018 | Revised Chart of Accounts | ICTD | Public Bidding/Alternative Modes | | | | | COB | 25,000,000.00 | 25,000,000.00 | | |
| BAC-PGCS 78-2018 | PUNSS | CPD | Public Bidding/Alternative Modes | | | | | COB | 10,000,000.00 | 10,000,000.00 | | |
| BAC-PGCS 79-2018 | GAD | PMSODD | Public Bidding/Alternative Modes | | | | | COB | 10,000,000.00 | 10,000,000.00 | | |
| BAC-PGCS 80-2018 | Certification Body, ISO QMS | PMSODD | Public Bidding/Alternative Modes | | | | | COB | 1,000,000.00 | 1,000,000.00 | | |
| BAC-PGCS 81-2018 | Certification Body, ISO QMS | PMSODD/PMO Puerto Princesa | Public Bidding/Alternative Modes | | | | | COB | 500,000.00 | 500,000.00 | | |
| BAC-PGCS 82-2018 | Certification Body, ISO QMS | PMSODD/PMO Cagayan de Oro | Public Bidding/Alternative Modes | | | | | COB | 500,000.00 | 500,000.00 | | |
| BAC-PGCS 83-2018 | Certification Body, ISO QMS | PMSODD/PMO Davao | Public Bidding/Alternative Modes | | | | | COB | 500,000.00 | 500,000.00 | | |
| BAC-PGCS 84-2018 | Certification Body, ISO QMS | PMSODD/ Legazpi Port | Public Bidding/Alternative Modes | | | | | COB | 500,000.00 | 500,000.00 | | |
| BAC-PGCS 85-2018 | PPATI Library | PPATI | Public Bidding/Alternative Modes | | | | | COB | 12,000.00 | 12,000.00 | | |
| BAC-PGCS 86-2018 | Tug Assistance | POSD | Public Bidding/Alternative Modes | | | | | COB | 500,000.00 | 500,000.00 | | |
| BAC-PGCS 87-2018 | System Developer - Port Structure Data base | PCMD | Public Bidding/Alternative Modes | | | | | COB | 1,400,000.00 | 1,400,000.00 | | |
| BAC-PGCS 88-2018 | Appraisers - Dredgers | DSD | Public Bidding/Alternative Modes | | | | | COB | 467,567.00 | 467,567.00 | | |
| BAC-PGCS 89-2018 | Other Consultancy Services | Head Office | Public Bidding/Alternative Modes | | | | | COB | 1,107,469.00 | 1,107,469.00 | | |
| TOTAL, Consultancy Services | | | | | | | | | 64,027,036.00 | 64,027,036.00 | | |

Handwritten initials

| Repairs & Maintenance | | | | | | | | | | | | |
|---------------------------------------|--|-----------------|----------------------------------|--------|--------|--------|--------|-----|----------------------|----------------------|--|--|
| R & M - Building | | | | | | | | | | | | |
| BAC-PGCS 90-2018 | Renovation/Conversion of Marsman Bldg. to PPA Storage Facilities | Head Office/ASD | Public Bidding/Alternative Modes | Jun-18 | Jun-18 | Jun-18 | Jul-18 | COB | 12,000,000.00 | 12,000,000.00 | | Marsman Building, South Harbor |
| BAC-PGCS 91-2018 | Renovation/Conversion for PPA Executive Lounge & Gym | Head Office/ASD | Public Bidding/Alternative Modes | Jul-18 | Jul-18 | Aug-18 | Aug-18 | COB | 20,000,000.00 | 20,000,000.00 | | Area at 7th Floor Head Office |
| BAC-PGCS 92-2018 | Renovation/Conversion of Motorpool for Port Police Office | Head Office/ASD | Public Bidding/Alternative Modes | Aug-18 | Jul-18 | Sep-18 | Sep-18 | COB | 30,000,000.00 | 30,000,000.00 | | Motorpool Bldg. |
| BAC-PGCS 93-2018 | Renovation of PPA Guard House Facilities | Head Office/ASD | Public Bidding/Alternative Modes | Aug-18 | Jul-18 | Sep-18 | Sep-18 | COB | 2,000,000.00 | 2,000,000.00 | | |
| BAC-PGCS 94-2018 | Repairs & Maintenance - Building | Head Office/ASD | Public Bidding/Alternative Modes | | | | | COB | 31,679,305.00 | 31,679,305.00 | | |
| Subtotal, R & M - Building | | | | | | | | | 95,679,305.00 | 95,679,305.00 | | |
| R & M - Equipment | | | | | | | | | | | | |
| BAC-PGCS 95-2018 | ORACLE Technical Support Services and License Software Update | ASD/ICTD | | | | | | COB | 5,000,000.00 | 5,000,000.00 | | |
| BAC-PGCS 96-2018 | Air Compressor | Head Office/ASD | | | | | | COB | 30,000.00 | 30,000.00 | | |
| BAC-PGCS 97-2018 | Pressure Water | Head Office/ASD | | | | | | COB | 45,000.00 | 45,000.00 | | |
| BAC-PGCS 98-2018 | Water Pump | Head Office/ASD | | | | | | COB | 400,000.00 | 400,000.00 | | HO/PPATI/GAD/Motorpool |
| BAC-PGCS 99-2018 | Firefighting Equipment | Head Office/ASD | | | | | | COB | 800,000.00 | 800,000.00 | | HO/PPATI/GAD |
| BAC-PGCS 100-2018 | Fire Extinguishers | Head Office/ASD | | | | | | COB | 1,500,000.00 | 1,500,000.00 | | 300 units |
| BAC-PGCS 101-2018 | Airconditioning Units | Head Office/ASD | | | | | | COB | 1,300,000.00 | 1,300,000.00 | | HO -250; PPATI - 50; GAD - 25 = TOTAL 325units |

| | | | | | | | | | | | | |
|--|---|-----------------|--|--|--|--|--|-----|----------------------|----------------------|--|--|
| BAC-PGCS 102-2018 | Security System | Head Office/ASD | | | | | | COB | 1,000,000.00 | 1,000,000.00 | | Sliding Gate/CCTV/Barrier |
| BAC-PGCS 103-2018 | Sound System | Head Office/ASD | | | | | | COB | 950,000.00 | 950,000.00 | | Function Room/Multi-Purpose Area,Board Room |
| BAC-PGCS 104-2018 | Fire Alarm System | Head Office/ASD | | | | | | COB | 350,000.00 | 350,000.00 | | |
| BAC-PGCS 105-2018 | Fax machines | Head Office/ASD | | | | | | COB | 350,000.00 | 350,000.00 | | |
| BAC-PGCS 106-2018 | Television sets | Head Office/ASD | | | | | | COB | 200,000.00 | 200,000.00 | | |
| BAC-PGCS 107-2018 | PABX | Head Office/ASD | | | | | | COB | 650,000.00 | 650,000.00 | | |
| BAC-PGCS 108-2018 | IBM Server Maintenance - CF | ICTD | | | | | | COB | 720,000.00 | 720,000.00 | | 4 @ 180,000.00 per unit |
| BAC-PGCS 109-2018 | IBM Server Maintenance - DRC | ICTD | | | | | | COB | 700,000.00 | 700,000.00 | | 5 @ 140,000.00 per unit |
| BAC-PGCS 110-2018 | HP Blade Server Maintenance | ICTD | | | | | | COB | 1,000,000.00 | 1,000,000.00 | | 4HP Storage Works SB40C; 8-Priliant Blade Server; 1-HP BLC7000 Enclosure |
| BAC-PGCS 111-2018 | Maintenance for EMC Storage | ICTD | | | | | | COB | 700,000.00 | 700,000.00 | | |
| BAC-PGCS 112-2018 | Maintenance for APC UPS | ICTD | | | | | | COB | 350,000.00 | 350,000.00 | | 5 @70,000.00 per unit |
| BAC-PGCS 113-2018 | Maintenance of CISCO Equipment | ICTD | | | | | | COB | 500,000.00 | 500,000.00 | | |
| BAC-PGCS 114-2018 | Microsoft Premiere Support | ICTD | | | | | | COB | 20,000,000.00 | 20,000,000.00 | | |
| BAC-PGCS 115-2018 | Maintenance of Wireless Network (Radios) | ICTD | | | | | | COB | 2,000,000.00 | 2,000,000.00 | | |
| BAC-PGCS 116-2018 | Repairs & Maintenance - PMOs | All PMOs | | | | | | COB | 30,501,660.00 | 30,501,660.00 | | |
| BAC-PGCS 117-2018 | Other Repairs & Maintenance - Equipment | HO & PMOs | | | | | | COB | 4,047,884.00 | 4,047,884.00 | | |
| Subtotal, R & M - Equipment | | | | | | | | | 73,094,544.00 | 73,094,544.00 | | |

| R & M- Technical & Scientific Equipment | | | | | | | | | | | |
|---|--|------------------|--|--|--|--|--|-----|-----------------------|-----------------------|--|
| BAC-PGCS 118-2018 | Repairs & Maintenance - Tech. & Scientific Equipment | PMO Batangas | | | | | | COB | 1,500,000.00 | 1,500,000.00 | |
| BAC-PGCS 119-2018 | Repairs & Maintenance - Tech. & Scientific Equipment | PMO North Harbor | | | | | | COB | 4,100,000.00 | 4,100,000.00 | |
| BAC-PGCS 120-2018 | Repairs & Maintenance - Tech. & Scientific Equipment | Other PMOs | | | | | | COB | 21,815,140.00 | 21,815,140.00 | |
| BAC-PGCS 121-2018 | Other Repairs & Maintenance - Tech. & Scientific Equipment | HO & PMOs | | | | | | COB | 97,815,535.00 | 97,815,535.00 | |
| Subtotal, R & M - Technical & Scientific Equipment | | | | | | | | | 125,230,675.00 | 125,230,675.00 | |

| R & M - Furniture & Fixtures | | | | | | | | | | | |
|---|---|-----------------|--|--|--|--|--|-----|---------------------|---------------------|--------------|
| BAC-PGCS 122-2018 | Repairs & Maintenance - Furnitures & Fixtures | Head Office/ASD | | | | | | COB | 2,000,000.00 | 2,000,000.00 | |
| BAC-PGCS 123-2018 | Repairs & Maintenance - Furnitures & Fixtures | PMOs | | | | | | COB | 4,403,400.00 | 4,403,400.00 | |
| BAC-PGCS 124-2018 | Other Repairs & Maintenance - Furnitures & Fixtures | | | | | | | COB | 2,894,086.00 | 2,894,086.00 | 9,297,486.00 |
| Subtotal, R & M - Furniture & Fixtures | | | | | | | | | 9,297,486.00 | 9,297,486.00 | |

| R & M- Motor Vehicles | | | | | | | | | | | |
|---|--|-----------------|--|--|--|--|--|-----|----------------------|----------------------|--|
| BAC-PGCS 125-2018 | Repairs & Maintenance - Motor Vehicles | Head Office/ASD | | | | | | COB | 5,000,000.00 | 5,000,000.00 | |
| BAC-PGCS 126-2018 | Repairs & Maintenance - Motor Vehicles | PMOs | | | | | | | 16,947,470.00 | 16,947,470.00 | |
| BAC-PGCS 127-2018 | Other Repairs & Maintenance - Motor Vehicles | | | | | | | | 1,742,885.00 | 1,742,885.00 | |
| Subtotal, R & M - Motor Vehicles | | | | | | | | | 23,690,355.00 | 23,690,355.00 | |

| Other Repairs & Maintenance | | | | | | | | | | | | |
|------------------------------|--------------------------------------|-------------|--|--|--|--|--|--|-----|-----------------------|-----------------------|--|
| BAC-PGCS 129-2018 | R&M - Other Machineries & Equipment | Head Office | | | | | | | COB | 57,348,614.00 | 57,348,614.00 | |
| BAC-PGCS 130-2018 | R&M -Communication Equipment | | | | | | | | COB | 30,000,000.00 | 30,000,000.00 | |
| BAC-PGCS 131- 2018 | R&M - Construction & Heavy Equipment | | | | | | | | COB | 20,000,000.00 | 20,000,000.00 | |
| TOTAL - Other R&M | | | | | | | | | | 107,348,614.00 | 107,348,614.00 | |

| | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-----------------------|-----------------------|--|
| TOTAL - REPAIRS & MAINTENANCE | | | | | | | | | | 434,340,979.00 | 434,340,979.00 | |
|--|--|--|--|--|--|--|--|--|--|-----------------------|-----------------------|--|

| OTHER MOOE | | | | | | | | | | | | |
|----------------------|---|--|--|--|--|--|--|--|-----|----------------|----------------|--|
| BAC-PGCS 132-2018 | Supplies & Materials | | | | | | | | COB | 62,061,270.00 | 62,061,270.00 | |
| BAC-PGCS 133-2018 | Semi-Expendable Furnitures Fixtures & Books | | | | | | | | COB | 79,247,572.00 | 79,247,572.00 | |
| BAC-PGCS 134-2018 | Medical, Dental Supplies | | | | | | | | COB | 8,576,082.00 | 8,576,082.00 | |
| BAC-PGCS 135-2018 | Military Supplies | | | | | | | | COB | 7,652,250.00 | 7,652,250.00 | |
| BAC-PGCS 136-2018 | Gasoline, Oil, Lubricants | | | | | | | | COB | 40,895,418.00 | 40,895,418.00 | |
| BAC-PGCS 137-2018 | Travel | | | | | | | | COB | 71,521,634.00 | 71,521,634.00 | |
| BAC-PGCS 138-2018 | Training Expenses - Organic | | | | | | | | COB | 143,311,167.00 | 143,311,167.00 | |
| BAC-PGCS 139-2018 | Training Expenses - Non- Organic | | | | | | | | COB | 5,000,000.00 | 5,000,000.00 | |
| BAC-PGCS 140-2018 | Water | | | | | | | | COB | 46,878,091.00 | 46,878,091.00 | |
| BAC-PGCS 141-2018 | Electricity | | | | | | | | COB | 200,068,558.00 | 200,068,558.00 | |
| BAC-PGCS 142-2018 | Postage & Deliveries | | | | | | | | COB | 9,255,620.00 | 9,255,620.00 | |
| BAC-PGCS 143-2018 | Telephone - Landline | | | | | | | | COB | 22,671,112.00 | 22,671,112.00 | |
| BAC-PGCS 144-2018 | Telephone - Mobile | | | | | | | | COB | 11,884,533.00 | 11,884,533.00 | |
| BAC-PGCS 145-2018 | Internet | | | | | | | | COB | 46,223,717.00 | 46,223,717.00 | |
| BAC-PGCS 146-2018 | Cable, Sat. Teleg & Radio Expenses | | | | | | | | COB | 22,745,107.00 | 22,745,107.00 | |

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|----------------------|--|--|--------|--------|--------|--------|--|-----|----------------|----------------|--|--|
| BAC-PGCS 147-2018 | Printing | | | | | | | COB | 16,061,683.00 | 16,061,683.00 | | |
| BAC-PGCS 148-2018 | Accountable Forms | | | | | | | COB | 49,391,538.00 | 49,391,538.00 | | |
| BAC-PGCS 149-2018 | Advertising, Prom. & Mktg. | | | | | | | COB | 10,889,832.00 | 10,889,832.00 | | |
| BAC-PGCS 150-2018 | Taxes, Duties & License Registration | | | | | | | COB | 5,437,013.00 | 5,437,013.00 | | |
| BAC-PGCS 151-2018 | Taxes, Duties & Premium | | | | | | | COB | 142,275,357.00 | 142,275,357.00 | | |
| BAC-PGCS 152-2018 | Insurance | | | | | | | COB | 84,649,391.00 | 84,649,391.00 | | |
| BAC-PGCS 153-2018 | Insurance - Bond Premium | | | | | | | COB | 10,380,314.00 | 10,380,314.00 | | |
| BAC-PGCS 154-2018 | Insurance - Motor Vehicles | | | | | | | COB | 6,707,746.00 | 6,707,746.00 | | |
| BAC-PGCS 155-2018 | Representation | | | | | | | COB | 37,913,638.00 | 37,913,638.00 | | |
| BAC-PGCS 156-2018 | Awards and Rewards | | | | | | | COB | 53,400,000.00 | 53,400,000.00 | | |
| BAC-PGCS 157-2018 | Indemnities & Other Claims | | | | | | | COB | 5,121,800.00 | 5,121,800.00 | | |
| BAC-PGCS 158-2018 | Rent | | | | | | | COB | 17,840,373.00 | 17,840,373.00 | | |
| BAC-PGCS 159-2018 | Rent - Aircraft Charter | | Jul-18 | Jul-18 | Aug-18 | Aug-18 | | COB | 15,000,000.00 | 15,000,000.00 | | |
| BAC-PGCS 160-2018 | Demolition and Relocation | | | | | | | COB | 100,022,000.00 | 100,022,000.00 | | |
| BAC-PGCS 161-2018 | Confidential/Intelligence | | | | | | | COB | 8,000,000.00 | 8,000,000.00 | | |
| BAC-PGCS 162-2018 | Board Expenses | | | | | | | COB | 13,976,688.00 | 13,976,688.00 | | |
| BAC-PGCS 163-2018 | Extraordinary/Miscellaneous Expense | | | | | | | COB | 3,182,700.00 | 3,182,700.00 | | |
| BAC-PGCS 164-2018 | Membership Dues & Cont. to Org. | | | | | | | COB | 4,120,001.00 | 4,120,001.00 | | |
| BAC-PGCS 165-2018 | Cultural and Athletic Expenses | | | | | | | COB | 46,340,112.00 | 46,340,112.00 | | |
| BAC-PGCS 166-2018 | Laundry Services | | | | | | | COB | 2,041,172.00 | 2,041,172.00 | | |
| BAC-PGCS 167-2018 | Subsidy - Others | | | | | | | COB | 3,057,108.00 | 3,057,108.00 | | |
| BAC-PGCS 168-2018 | Donations | | | | | | | COB | 2,609,000.00 | 2,609,000.00 | | |
| BAC-PGCS 169-2018 | Legal Services | | | | | | | | 1,056,000.00 | 1,056,000.00 | | |
| BAC-PGCS 170-2018 | Auditing | | | | | | | COB | 60,889,025.00 | 60,889,025.00 | | |
| BAC-PGCS 171-2018 | Janitorial Services | | | | | | | COB | 106,316,371.00 | 106,316,371.00 | | |
| BAC-PGCS 172-2018 | Security Services - Agency Fee | | | | | | | COB | 97,653,535.00 | 97,653,535.00 | | |
| BAC-PGCS 173-2018 | Security Services -Security Guard Salaries | | | | | | | COB | 390,614,138.00 | 390,614,138.00 | | |

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|-----------------------------|-------------------------------|--|--|--|--|--|--|-----|-------------------------|-------------------------|--|--|
| BAC-PGCS 174-2018 | Other General Services | | | | | | | COB | 48,000,000.00 | 48,000,000.00 | | |
| BAC-PGCS 175-2018 | Environment/Sanitary Services | | | | | | | COB | 2,000,000.00 | 2,000,000.00 | | |
| BAC-PGCS 176-2018 | Other Professional Services | | | | | | | COB | 333,970,824.00 | 333,970,824.00 | | |
| BAC-PGCS 177-2018 | Subscription Expenses | | | | | | | COB | 5,211,800.00 | 5,211,800.00 | | |
| BAC-PGCS 178-2018 | Bank Charges | | | | | | | COB | 1,846,520.00 | 1,846,520.00 | | |
| BAC-PGCS 179-2018 | Major Events and Conferences | | | | | | | COB | 8,850,000.00 | 8,850,000.00 | | |
| Subtotal, Other MOOE | | | | | | | | | 2,472,817,808.00 | 2,472,817,808.00 | | |

| | | | | | | | | | | | | |
|---------------------|--|--|--|--|--|--|--|--|-------------------------|-------------------------|--|--|
| TOTAL - MOOE | | | | | | | | | 2,971,185,823.00 | 2,971,185,823.00 | | |
|---------------------|--|--|--|--|--|--|--|--|-------------------------|-------------------------|--|--|

Submitted by:

ANTONIO C. IGNACIO, JR.
Manager, Administrative Services Department

Recommending Approval:

ADRIAN FERDINAND S. SUGAY
Chairperson, Bids and Awards Committee

Approved:

JAY DANIEL R. SANTIAGO
General Manager