

PHILIPPINE PORTS AUTHORITY
Bonifacio Drive, South Harbor, Port Area, Manila 1018
2019 ANNUAL PROCUREMENT PLAN
Procurement of Goods and Consultancy Services

Addendum - June 28, 2019

Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of B/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
CAPITAL EXPENSES (CAPEX)												
BAC-PGCS-202-2019	Procurement of Two (2) Units Bus	ASD	Public Bidding	August 2019	August 2019	September 2019	September 2019	COB	20,000,000.00		20,000,000.00	
BAC-PGCS-203-2019	Procurement of Twnty-Six (26) Units Service Vehicles	ASD	Public Bidding	August 2019	August 2019	September 2019	September 2019	COB	40,000,000.00		40,000,000.00	
TOTAL									60,000,000.00		60,000,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
BAC-PGCS-204-2019	Procurement of Security Guards for Port Security Cluster— National Capital Region (NCR), Central and Northern Luzon	PPD/HRMD	Public Bidding	July 2019	July 2019	August 2019	August 2019	COB		99,447,027.00	99,447,027.00	
BAC-PGCS-205-2019	Procurement of Security Guards for Port Security Cluster-Southern Luzon	HRMD	Public Bidding	July 2019	July 2019	August 2019	August 2019	COB		91,008,552.00	91,008,552.00	
BAC-PGCS-206-2019	Procurement of Security Guards for Port Security Cluster-Visayas	HRMD	Public Bidding	July 2019	July 2019	August 2019	August 2019	COB		127,745,856.00	127,745,856.00	
BAC-PGCS-207-2019	Procurement of Security Guards for Port Security Cluster-Northern Mindanao	PPD/HRMD	Public Bidding	July 2019	July 2019	August 2019	August 2019	COB		135,943,179.00	135,943,179.00	

BAC-PGCS-208-2019	Procurement of Security Guards for Port Security Cluster-Southern Mindanao	PPD/HRMD	Public Bidding	July 2019	July 2019	August 2019	August 2019	COB		91,738,644.00	91,738,644.00	
BAC-PGCS-209-2019	Supply and Delivery of Corporate Giveaways for PPA Anniversary	ASD/OGM	Small Value Procurement	N/A	N/A	N/A	N/A	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-210-2019	Supply and Delivery of Supplies for Calamities at Passenger Ports	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-211-2019	Procurement of Certifying Body for PMO Zamboanga	PMSODD	Small Value Procurement	N/A	N/A	N/A	N/A	COB		550,000.00	550,000.00	
BAC-PGCS-212-2019	PPA 45th Anniversary - Lease of Venue	Committee	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,100,000.00	1,100,000.00	
BAC-PGCS-213-2019	PPA 45th Anniversary - Meals (Breakfast and Lunch)	Committee	Alternative Modes	N/A	N/A	N/A	N/A	COB		450,000.00	450,000.00	
BAC-PGCS-214-2019	PPA 45th Anniversary - Lease of Equipment	Committee	Alternative Modes	N/A	N/A	N/A	N/A	COB		98,000.00	98,000.00	
BAC-PGCS-215-2019	PPA 45th Anniversary -Others	Committee	Alternative Modes	N/A	N/A	N/A	N/A	COB		514,000.00	514,000.00	
BAC-PGCS-215-2019	Training (Various)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,644,800.00	2,644,800.00	
TOTAL										553,240,088.00	553,240,088.00	

Prepared by:


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 Administrative Services Department

Recommending Approval:


 for: **MARK JON S. PALOMAR**
 Chairperson
 Bids and Awards Committee

Approved:


JAY DANIEL R. SANTIAGO
 General Manager