

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor, Port Area, Manila 1018
2019 ANNUAL PROCUREMENT PLAN
Procurement of Goods and Consultancy Services

Addendum - May 20, 2019

OUTSOURCED PERSONNEL

Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/RBE	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL		
ADMINISTRATIVE SUPPORT, ENGINEERING, AND SECURITY SCREENERS													
BAC-PGCS-192-2019	Procurement of Admin Support Personnel for PPA Head Office	HRMD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		204,232,205.88	204,232,205.88	Admin Support - 245; Engineering Support Staff - 207	
BAC-PGCS-193-2019	Procurement of Admin Support Personnel for Luzon	HRMD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		214,752,304.13	214,752,304.13	Admin Support - 513; Engineering Support Staff - 65; Security Screeners - 105	
BAC-PGCS-194-2019	Procurement of Admin Support Personnel for Visayas	HRMD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		117,197,611.64	117,197,611.64	Admin Support - 266; Engineering Support Staff - 75; Security Screeners - 79	
BAC-PGCS-195-2019	Procurement of Admin Support Personnel for Mindanao	HRMD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		130,401,908.88	130,401,908.88	Admin Support - 299; Engineering Support Staff - 48; Security Screeners - 108	
TOTAL - ADMINISTRATIVE SUPPORT, ENGINEERING, AND SECURITY SCREENERS											666,584,030.53	666,584,030.53	Total: 1,718 personnel
GENERAL SUPPORT AND JANITORIAL SERVICES													
BAC-PGCS-196-2019	Procurement of Janitorial Services for PPA Head Office	ASD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		25,792,519.32	25,792,519.32	113 personnel	
BAC-PGCS-197-2019	Procurement of Janitorial Services for Luzon	ASD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		46,484,974.51	46,484,974.51	219 personnel	
BAC-PGCS-198-2019	Procurement of Janitorial Services for Visayas	ASD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		36,638,788.53	36,638,788.53	153 personnel	
BAC-PGCS-199-2019	Procurement of Janitorial Services for Mindanao	ASD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		38,615,119.39	38,615,119.39	206 personnel	
TOTAL - GENERAL SUPPORT AND JANITORIAL SERVICES											147,531,401.75	147,531,401.75	Total : 691 personnel

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SECURITY GUARDS

BAC-PGCS-200-2019	Procurement of Security Guards for Port Security Cluster-Southern Luzon	HRMD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		86,591,934.00	86,591,934.00	431 Security Guards
BAC-PGCS-201-2019	Procurement of Security Guards for Port Security Cluster-Visayas	HRMD	Public Bidding	May /June 2019	June 2019	June 2019	June 2019	COB		119,439,558.00	119,439,558.00	552 Security Guards
TOTAL - SECURITY GUARDS										392,178,013.14	392,178,013.14	Total : 983 personnel

Prepared by:


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 Administrative Services Department

Recommending Approval:


MARK JON S. PALOMAR
 Chairperson
 Bids and Awards Committee

Approved:


JAY DANIEL R. SANTIAGO
 General Manager