

PHILIPPINE PORTS AUTHORITY CY 2024 AMENDED ANNUAL PROCUREMENT PLAN
FOR HEAD OFFICE INFRASTRUCTURE, DREDGING AND NAVIGATIONAL AIDS PROJECTS



as of 23 April 2024 In Million Pesos:

| CODE (PAP) | PROCUREMENT PROJECT | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | MODE OF PROCUREMENT | Schedule of each Procurement Activity | | | | Source of Funds | ESTIMATED BUDGET (in million pesos) | | | REMARKS (Brief description of Project) |
|---|--|--------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|--------------------|-------------------------------------|------|------------------|--|
| | | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| HO-INFRA-PPDD-24-0011 | A. LOCALLY FUNDED PROJECTS (LFP) 11.0 Port of Calapan, Calapan, Oriental Mindoro - Construction of Ticketing Booth and Covered Walkway | PMO Mindoro | No | Competitive Bidding | 05/03/2023 | 5/21/2023 | 6/28/2024 | 07/03/2024 | PPA Corporate Fund | 182,977,352.84 | | 182,977,352.84 | - Priority Project for CY 2024 - Construction of Ticketing Booth and Public Toilet - Construction of Covered Walkway - Floor Mounted Outlet for the provision of E- Ticketing Machine |
| HO-INFRA-PPDD-24-0013 | 13.0 Port of Jubang (Cruise), Davao, Surigao del Norte - Construction of Welcome Center | PMO Surigao | No | Competitive Bidding | 05/03/2023 | 5/21/2023 | 6/28/2024 | 07/03/2024 | PPA Corporate Fund | 103,269,844.90 | | 103,269,844.90 | - Priority Project for CY 2024 - Construction of Welcome Center - Construction of Entrance Gate - Construction of STP - Landscaping of Center Island |
| HO-INFRA-PPDD-24-0021 | 21.0 Port of Alegria, Buruanga, Aklan - Construction of Cruise Ship Port | PMO Panay/Guimaras | No | Competitive Bidding | 5/13/2024 | 06/03/2024 | 6/27/2024 | 07/08/2024 | PPA Corporate Fund | 844,763,376.53 | | 844,763,376.53 | - Priority Project for CY 2024 - Construction of Port Operational Area - Construction of Rock Causeway - Construction of RC Pier - Construction of RC Platform |
| SUB-TOTAL - LOCALLY FUNDED PROJECTS (LFP) | | | | | | | | | | 1,131,010,574.27 | | 1,131,010,574.27 | |

Prepared by:

Lolita D. Solis

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Approved by:

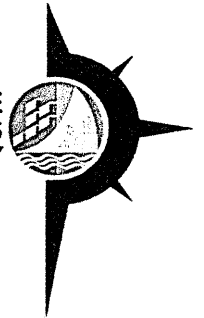
Jay Arnel C. Santiago

JAY ARNEL C. SANTIAGO
General Manager



BAGONG PILIPINAS

**PHILIPPINE
PORTS
AUTHORITY**



POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority Head Office Bids and Awards Committee for Engineering Projects (HO-BAC-EP) has posted its Amended Annual Procurement Plan for FY 2024 Head Office Infrastructure, Dredging and Navigational Aids Project (April 23, 2024), on its agency website and can be accessible through this link: www.ppa.com.ph

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25th day of April, 2024.



LOLITA D. SOLIS

Head, Bids and Awards Committee Secretariat