

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor, Port Area, Manila 1018
 INDICATIVE ANNUAL PROCUREMENT PLAN 2024
 Procurement of Dredging and Capex Projects



PHILIPPINE PORTS AUTHORITY: DREDGING AND SURVEY DEPARTMENT- INDICATIVE ANNUAL PROCUREMENT OF PROJECT FOR CY 2024: DREDGING AND CAPEX PROJECTS

as of 19 Feb. 2024

Code (PAP)	Particular	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Project Cost			Remarks (Tentative Schedule of Implementation)
					Ads/Pos t of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total Project Cost	ABC	CO	
B. DREDGING PROJECTS													
DSD-001-24	1. Proposed Dredging of South Harbor New Navigational Channel, South Harbor, Manila City	PMO-NCR South	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	996,618,800.00			Volume-1,100,000 cu m (2nd Quarter)
DSD-002-24	2. Proposed Dredging of Pier 18 North Harbor, Manila City	PMO-NCR North	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	280,000,000.00			Volume-325,000 cu m (2nd Quarter)
DSD-003-24	3. Proposed Dredging of Bataan/Aurora Clustered Project: Ports of Lamao, Capinpin, and Dingalan	PMO-Bataan/Aurora	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	169,000,000.00			Volume-325,000 cu m (2nd Quarter)
DSD-004-24	4. Proposed Dredging of Pulupandan Port, Neg. Occ (Phase II)	PMO-Negros Occidental/BBB	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	280,000,000.00			Volume-400,000 cu m (2nd Quarter)
DSD-005-24	5. Proposed Dredging of South Harbor Fairway Channel, South Harbor, Manila City	PMO-NCR South	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	560,000,000.00			Volume-700,000 cu m (2nd Quarter)
DSD-006-24	6. Proposed Dredging of Southern Luzon Clustered Project: Ports of Poctoy, Ambulong, Romblon, Buyabod, Marinduque, and Dalahican, Lucena	PMO-MarQuez	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	179,400,000.00			Volume-345,000 cu m (3rd Quarter)
DSD-007-24	7. Proposed Dredging of Mindoro Clustered Project: Port of Calapan, Pto. Galera, Abra de Ilog, Oriental Mindoro; San Jose, and Lubang, Occidental Mindoro	PMO-Mindoro	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	309,400,000.00			Volume-595,000 cu m (3rd Quarter)
DSD-008-24	8. Proposed Dredging of Bohol Clustered Project: Port of Tagbilaran, Loon, Catagbacan, Ubay, and Talibon.	PMO-Bohol	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	216,800,000.00			Volume-365,000 cu m (3rd Quarter)
DSD-009-24	9. Proposed Dredging of Northwestern Mindanao Clustered Project: Port of Dapitan, Sindangan, Zamboanga del Norte and Ozamis, Misamis Occidental.	PMO-Zamboanga del Norte PMO-Misamis Occidental/Ozamis	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	197,600,000.00			Volume-360,000 cu m (3rd Quarter)
DSD-010-24	10. Proposed Dredging of North Harbor Entrance Channel	PMO-NCR North	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	660,000,000.00			Volume-850,000 cu m (3rd Quarter)
DSD-011-24	11. Proposed Dredging of Alegria Port, Buruanga, Aklan		No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	214,385,300.00			Volume-417,000 cu m (3rd Quarter)
DSD-012-24	12. Proposed Dredging of Ubay Port, Bohol	PMO-Bohol	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	245,000,000.00			Volume-350,000 cu m (3rd Quarter)
DSD-013-24	13. Proposed Dredging of Bicol Clustered Project: Port of Legaspi, Tabacco, Virac and Jose Panganiban)	PMO-Bicol	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	122,200,000.00			Volume-235,000 cu m (3rd Quarter)

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor, Port Area, Manila 1018
 INDICATIVE ANNUAL PROCUREMENT PLAN 2024
 Procurement of Dredging and Capex Projects



PHILIPPINE PORTS AUTHORITY: DREDGING AND SURVEY DEPARTMENT- INDICATIVE ANNUAL PROCUREMENT OF PROJECT FOR CY 2024: DREDGING AND CAPEX PROJECTS

as of 19 Feb. 2024

Code (PAP)	Particular	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Project Cost			Remarks (Tentative Schedule of Implementation)
					Ads/Pos t of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total Project Cost	ABC	CO	
C. CAPEX PROJECT													
DSD-CAPEX-001	1. Proposed Demolition / Removal of Western portion of the Breakwater at Manila South Harbor and Excavation of Seabed	PMO-NCR South	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	363,800,000.00			(2nd quarter)
DSD-CAPEX-002	2. Proposed Construction and Installation of Aids to Marine Navigation at Selected Ports at Palawan	PMO-Palawan	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	395,800,000.00			50 sets of ATON (2nd quarter)
DSD-CAPEX-004	3. Proposed Repair/Rehabilitation of AtoN for various Ports under PMOs	Varios Ports Under PPA	No	Competitive Bidding		Feb. 2024	March 2024		PPA CORP FUNDS	210,000,000.00			98 sets of ATON (2nd quarter)
TOTAL - CAPITAL EXPENDITURES (DSD)										5,743,243,417.09			

Prepared by:

Lolita D. Solis
 LOLITA D. SOLIS
 Head, BAC Secretariat

Prepared by:

Mark Jon S. Palomar
 MARK JON S. PALOMAR
 Chairperson

Approved by:

Jay Daniel R. Santiago
 JAY DANIEL R. SANTIAGO
 General Manager



PHILIPPINE
PORTS
AUTHORITY



POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority Head Office Bids and Awards Committee for Engineering Projects (HO-BAC-EP) has posted its CY 2024 Indicative Annual Procurement Plan for Head Office Dredging and Capex Projects (February 19, 2024) on its agency website and can be accessible through this link: www.ppa.com.ph

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 5th day of April, 2024.



LOLITA D. SOLIS

Head, Bids and Awards Committee Secretariat